



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 14/12/2022<br>Modificado | 14/12/2022<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 8/11/2022<br>Compromiso | al 14/12/2022<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 14/12/2022<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>12 - VIDA MEJOR</b>                                                                      | 3,079,260.49                          | 6,736,092.54                | 9,815,353.03          | 0.00                               | 486,496.85              | 486,496.85                 | 486,496.85 |                         | 1,022,883.22                            | 0.00                                   | 0.00               |
| <b>01 - EDUCACION</b>                                                                       | 830,000.00                            | 150,648.74                  | 980,648.74            | 0.00                               | 142,708.00              | 142,708.00                 | 142,708.00 |                         | 75,022.74                               | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                   | 830,000.00                            | 150,648.74                  | 980,648.74            | 0.00                               | 142,708.00              | 142,708.00                 | 142,708.00 |                         | 75,022.74                               | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS</b>                                                                 | 830,000.00                            | 150,648.74                  | 980,648.74            | 0.00                               | 142,708.00              | 142,708.00                 | 142,708.00 |                         | 75,022.74                               | 0.00                                   | 0.00               |
| <b>AL SECTOR</b>                                                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>EDUCACION</b>                                                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 830,000.00                            | 150,648.74                  | 980,648.74            | 0.00                               | 142,708.00              | 142,708.00                 | 142,708.00 |                         | 75,022.74                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 830,000.00                            | 150,648.74                  | 980,648.74            | 0.00                               | 142,708.00              | 142,708.00                 | 142,708.00 |                         | 75,022.74                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 830,000.00                            | 150,648.74                  | 980,648.74            | 0.00                               | 142,708.00              | 142,708.00                 | 142,708.00 | 0.00                    | 75,022.74                               | 0.00                                   | 0.00               |
| <b>02 - SALUD</b>                                                                           | 1,178,905.15                          | 6,440,083.08                | 7,618,988.23          | 0.00                               | 83,250.00               | 83,250.00                  | 83,250.00  |                         | 347,179.27                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                   | 1,178,905.15                          | 6,440,083.08                | 7,618,988.23          | 0.00                               | 83,250.00               | 83,250.00                  | 83,250.00  |                         | 347,179.27                              | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS</b>                                                                 | 860,000.00                            | 136,744.00                  | 996,744.00            | 0.00                               | 83,250.00               | 83,250.00                  | 83,250.00  |                         | 233,832.09                              | 0.00                                   | 0.00               |
| <b>AL SECTOR SALUD</b>                                                                      |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 860,000.00                            | 136,744.00                  | 996,744.00            | 0.00                               | 83,250.00               | 83,250.00                  | 83,250.00  |                         | 233,832.09                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 860,000.00                            | 136,744.00                  | 996,744.00            | 0.00                               | 83,250.00               | 83,250.00                  | 83,250.00  |                         | 233,832.09                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 860,000.00                            | 136,744.00                  | 996,744.00            | 0.00                               | 83,250.00               | 83,250.00                  | 83,250.00  | 0.00                    | 233,832.09                              | 0.00                                   | 0.00               |
| <b>002 - EMERGENCIA</b>                                                                     | 318,905.15                            | 318,806.75                  | 98.40                 | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 98.40                                   | 0.00                                   | 0.00               |
| <b>COVID-19</b>                                                                             |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 318,905.15                            | 318,806.75                  | 98.40                 | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 98.40                                   | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 318,905.15                            | 318,806.75                  | 98.40                 | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 98.40                                   | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 318,905.15                            | 318,806.75                  | 98.40                 | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 98.40                                   | 0.00                                   | 0.00               |
| <b>003 - TRANSFERENCIAS</b>                                                                 | 0.00                                  | 6,622,145.83                | 6,622,145.83          | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 113,248.78                              | 0.00                                   | 0.00               |
| <b>A RED</b>                                                                                |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>DESCENTRALIZADA</b>                                                                      |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>DE SALUD</b>                                                                             |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 0.00                                  | 6,622,145.83                | 6,622,145.83          | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 113,248.78                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 0.00                                  | 6,622,145.83                | 6,622,145.83          | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 113,248.78                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 55120 15-011-05 20 6 Transferencias de Capital a Instituciones Descentralizadas             | 0.00                                  | 6,622,145.83                | 6,622,145.83          | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 113,248.78                              | 0.00                                   | 0.00               |
| <b>04 - NIÑEZ Y JUVENTUD</b>                                                                | 159,197.78                            | 80,000.00                   | 79,197.78             | 0.00                               | 35,793.75               | 35,793.75                  | 35,793.75  |                         | 9,324.03                                | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                   | 159,197.78                            | 80,000.00                   | 79,197.78             | 0.00                               | 35,793.75               | 35,793.75                  | 35,793.75  |                         | 9,324.03                                | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 14/12/2022<br>Modificado | al 14/12/2022<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 8/11/2022<br>Compromiso | al 14/12/2022<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 14/12/2022<br>Saldo Por<br>Devengar | al 14/12/2022<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>001 - TRANSFERENCIAS PARA NIÑEZ Y JUVENTUD</b>                             | 159,197.78                            | 80,000.00                   | 79,197.78                | 0.00                               | 35,793.75               | 35,793.75                  | 35,793.75  |                         | 9,324.03                                | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 159,197.78                            | 80,000.00                   | 79,197.78                | 0.00                               | 35,793.75               | 35,793.75                  | 35,793.75  |                         | 9,324.03                                | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 159,197.78                            | 80,000.00                   | 79,197.78                | 0.00                               | 35,793.75               | 35,793.75                  | 35,793.75  |                         | 9,324.03                                | 0.00                                   | 0.00                                |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 159,197.78                            | 80,000.00                   | 79,197.78                | 0.00                               | 35,793.75               | 35,793.75                  | 35,793.75  | 0.00                    | 9,324.03                                | 0.00                                   | 0.00                                |
| <b>05 - ATENCIÓN A LA MUJER</b>                                               | 911,157.56                            | 225,360.72                  | 1,136,518.28             | 0.00                               | 224,745.10              | 224,745.10                 | 224,745.10 |                         | 591,357.18                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 911,157.56                            | 225,360.72                  | 1,136,518.28             | 0.00                               | 224,745.10              | 224,745.10                 | 224,745.10 |                         | 591,357.18                              | 0.00                                   | 0.00                                |
| <b>001 - EJE DE PREVENCIÓN DE VIOLENCIA 20%</b>                               | 182,231.51                            | 45,072.14                   | 227,303.65               | 0.00                               | 39,419.10               | 39,419.10                  | 39,419.10  |                         | 182,584.55                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 182,231.51                            | 45,072.14                   | 227,303.65               | 0.00                               | 39,419.10               | 39,419.10                  | 39,419.10  |                         | 182,584.55                              | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 182,231.51                            | 45,072.14                   | 227,303.65               | 0.00                               | 39,419.10               | 39,419.10                  | 39,419.10  |                         | 182,584.55                              | 0.00                                   | 0.00                                |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 182,231.51                            | 45,072.14                   | 227,303.65               | 0.00                               | 39,419.10               | 39,419.10                  | 39,419.10  | 0.00                    | 182,584.55                              | 0.00                                   | 0.00                                |
| <b>002 - EJE DE ECONOMIA 30%</b>                                              | 273,347.26                            | 67,608.23                   | 340,955.49               | 0.00                               | 12,873.00               | 12,873.00                  | 12,873.00  |                         | 274,732.49                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 273,347.26                            | 67,608.23                   | 340,955.49               | 0.00                               | 12,873.00               | 12,873.00                  | 12,873.00  |                         | 274,732.49                              | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 273,347.26                            | 67,608.23                   | 340,955.49               | 0.00                               | 12,873.00               | 12,873.00                  | 12,873.00  |                         | 274,732.49                              | 0.00                                   | 0.00                                |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 273,347.26                            | 67,608.23                   | 340,955.49               | 0.00                               | 12,873.00               | 12,873.00                  | 12,873.00  | 0.00                    | 274,732.49                              | 0.00                                   | 0.00                                |
| <b>003 - EJE DE PARTICIPACION SOCIAL Y POLITICA 10%</b>                       | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 1,083.00                | 1,083.00                   | 1,083.00   |                         | 1,596.83                                | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 1,083.00                | 1,083.00                   | 1,083.00   |                         | 1,596.83                                | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 1,083.00                | 1,083.00                   | 1,083.00   |                         | 1,596.83                                | 0.00                                   | 0.00                                |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 1,083.00                | 1,083.00                   | 1,083.00   | 0.00                    | 1,596.83                                | 0.00                                   | 0.00                                |
| <b>004 - EJE DE SALUD 20%</b>                                                 | 182,231.51                            | 45,072.14                   | 227,303.65               | 0.00                               | 141,370.00              | 141,370.00                 | 141,370.00 |                         | 13,639.65                               | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 182,231.51                            | 45,072.14                   | 227,303.65               | 0.00                               | 141,370.00              | 141,370.00                 | 141,370.00 |                         | 13,639.65                               | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 182,231.51                            | 45,072.14                   | 227,303.65               | 0.00                               | 141,370.00              | 141,370.00                 | 141,370.00 |                         | 13,639.65                               | 0.00                                   | 0.00                                |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 182,231.51                            | 45,072.14                   | 227,303.65               | 0.00                               | 141,370.00              | 141,370.00                 | 141,370.00 | 0.00                    | 13,639.65                               | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 14/12/2022<br>Modificado | al 14/12/2022<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 8/11/2022<br>Compromiso | al 14/12/2022<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 14/12/2022<br>Saldo Por<br>Devengar | al 14/12/2022<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>005 - EJE DE EDUCACION</b>                                                 | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 112,151.83                              | 0.00                                   | 0.00                                |
| <b>10%</b>                                                                    |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| <b>000 - SIN OBRA</b>                                                         | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 112,151.83                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 112,151.83                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 112,151.83                              | 0.00                                   | 0.00                                |
| <b>006 - EJE DE AMBIENTE</b>                                                  | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 30,000.00               | 30,000.00                  | 30,000.00 |                         | 6,651.83                                | 0.00                                   | 0.00                                |
| <b>10%</b>                                                                    |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| <b>000 - SIN OBRA</b>                                                         | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 30,000.00               | 30,000.00                  | 30,000.00 |                         | 6,651.83                                | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 30,000.00               | 30,000.00                  | 30,000.00 |                         | 6,651.83                                | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 91,115.76                             | 22,536.07                   | 113,651.83               | 0.00                               | 30,000.00               | 30,000.00                  | 30,000.00 | 0.00                    | 6,651.83                                | 0.00                                   | 0.00                                |
| <b>13 - TODOS POR LA PAZ</b>                                                  | 1,880,000.00                          | 539,723.96                  | 1,340,276.04             | 0.00                               | 70,859.00               | 70,859.00                  | 70,859.00 |                         | 282,366.70                              | 0.00                                   | 0.00                                |
| <b>01 - CULTURA</b>                                                           | 300,000.00                            | 235,000.00                  | 65,000.00                | 0.00                               | 6,000.00                | 6,000.00                   | 6,000.00  |                         | 13,964.00                               | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 300,000.00                            | 235,000.00                  | 65,000.00                | 0.00                               | 6,000.00                | 6,000.00                   | 6,000.00  |                         | 13,964.00                               | 0.00                                   | 0.00                                |
| <b>001 - TRANSFERENCIAS PARA CULTURA</b>                                      | 300,000.00                            | 235,000.00                  | 65,000.00                | 0.00                               | 6,000.00                | 6,000.00                   | 6,000.00  |                         | 13,964.00                               | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 300,000.00                            | 235,000.00                  | 65,000.00                | 0.00                               | 6,000.00                | 6,000.00                   | 6,000.00  |                         | 13,964.00                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 300,000.00                            | 235,000.00                  | 65,000.00                | 0.00                               | 6,000.00                | 6,000.00                   | 6,000.00  |                         | 13,964.00                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 300,000.00                            | 235,000.00                  | 65,000.00                | 0.00                               | 6,000.00                | 6,000.00                   | 6,000.00  | 0.00                    | 13,964.00                               | 0.00                                   | 0.00                                |
| <b>02 - DEPORTES</b>                                                          | 200,000.00                            | 50,000.00                   | 150,000.00               | 0.00                               | 5,000.00                | 5,000.00                   | 5,000.00  |                         | 2,856.00                                | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 200,000.00                            | 50,000.00                   | 150,000.00               | 0.00                               | 5,000.00                | 5,000.00                   | 5,000.00  |                         | 2,856.00                                | 0.00                                   | 0.00                                |
| <b>001 - TRANSFERENCIAS PARA DEPORTES</b>                                     | 200,000.00                            | 50,000.00                   | 150,000.00               | 0.00                               | 5,000.00                | 5,000.00                   | 5,000.00  |                         | 2,856.00                                | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 200,000.00                            | 50,000.00                   | 150,000.00               | 0.00                               | 5,000.00                | 5,000.00                   | 5,000.00  |                         | 2,856.00                                | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 200,000.00                            | 50,000.00                   | 150,000.00               | 0.00                               | 5,000.00                | 5,000.00                   | 5,000.00  |                         | 2,856.00                                | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00                            | 50,000.00                   | 150,000.00               | 0.00                               | 5,000.00                | 5,000.00                   | 5,000.00  | 0.00                    | 2,856.00                                | 0.00                                   | 0.00                                |
| <b>03 - PRESERVACIÓN DEL PATRIMONIO</b>                                       | 200,000.00                            | 200,000.00                  | 0.00                     | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 200,000.00                            | 200,000.00                  | 0.00                     | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>001 - APOYO PARA PRESERVACIÓN DEL TEMPLO COLONIAL</b>                      | 200,000.00                            | 200,000.00                  | 0.00                     | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 200,000.00                            | 200,000.00                  | 0.00                     | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 14/12/2022<br>Modificado | al 14/12/2022<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 8/11/2022<br>Compromiso | al 14/12/2022<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 14/12/2022<br>Saldo Por<br>Devengar | al 14/12/2022<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>50000</b>                                                                  | 200,000.00                            | 200,000.00                  | 0.00                     | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00                            | 200,000.00                  | 0.00                     | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| <b>04 - PARTICIPACIÓN CIUDADANA</b>                                           | 1,100,000.00                          | 348,723.96                  | 751,276.04               | 0.00                               | 31,259.00               | 31,259.00                  | 31,259.00 |                         | 203,434.04                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 1,100,000.00                          | 348,723.96                  | 751,276.04               | 0.00                               | 31,259.00               | 31,259.00                  | 31,259.00 |                         | 203,434.04                              | 0.00                                   | 0.00                                |
| <b>001 - PARTICIPACIÓN CIUDADANA</b>                                          | 1,100,000.00                          | 348,723.96                  | 751,276.04               | 0.00                               | 31,259.00               | 31,259.00                  | 31,259.00 |                         | 203,434.04                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 1,100,000.00                          | 348,723.96                  | 751,276.04               | 0.00                               | 31,259.00               | 31,259.00                  | 31,259.00 |                         | 203,434.04                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 1,100,000.00                          | 348,723.96                  | 751,276.04               | 0.00                               | 31,259.00               | 31,259.00                  | 31,259.00 |                         | 203,434.04                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 1,100,000.00                          | 348,723.96                  | 751,276.04               | 0.00                               | 31,259.00               | 31,259.00                  | 31,259.00 | 0.00                    | 203,434.04                              | 0.00                                   | 0.00                                |
| <b>05 - SEGURIDAD CIUDADANA</b>                                               | 80,000.00                             | 294,000.00                  | 374,000.00               | 0.00                               | 28,600.00               | 28,600.00                  | 28,600.00 |                         | 62,112.66                               | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 80,000.00                             | 294,000.00                  | 374,000.00               | 0.00                               | 28,600.00               | 28,600.00                  | 28,600.00 |                         | 62,112.66                               | 0.00                                   | 0.00                                |
| <b>001 - TRANSFERENCIAS PARA SEGURIDAD CIUDADANA</b>                          | 80,000.00                             | 294,000.00                  | 374,000.00               | 0.00                               | 28,600.00               | 28,600.00                  | 28,600.00 |                         | 62,112.66                               | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 80,000.00                             | 294,000.00                  | 374,000.00               | 0.00                               | 28,600.00               | 28,600.00                  | 28,600.00 |                         | 62,112.66                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 80,000.00                             | 294,000.00                  | 374,000.00               | 0.00                               | 28,600.00               | 28,600.00                  | 28,600.00 |                         | 62,112.66                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 80,000.00                             | 294,000.00                  | 374,000.00               | 0.00                               | 28,600.00               | 28,600.00                  | 28,600.00 | 0.00                    | 62,112.66                               | 0.00                                   | 0.00                                |
| <b>14 - PRO HONDURAS</b>                                                      | 710,000.00                            | 14,861.98                   | 695,138.02               | 0.00                               | 46,800.00               | 46,800.00                  | 46,800.00 |                         | 111,678.02                              | 0.00                                   | 0.00                                |
| <b>01 - ACTIVIDADES PRODUCTIVAS PARA EL DESARROLLO</b>                        | 710,000.00                            | 14,861.98                   | 695,138.02               | 0.00                               | 46,800.00               | 46,800.00                  | 46,800.00 |                         | 111,678.02                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 710,000.00                            | 14,861.98                   | 695,138.02               | 0.00                               | 46,800.00               | 46,800.00                  | 46,800.00 |                         | 111,678.02                              | 0.00                                   | 0.00                                |
| <b>001 - APOYO A PRODUCTORES Y CAMPESINOS</b>                                 | 40,000.00                             | 25,000.00                   | 15,000.00                | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 40,000.00                             | 25,000.00                   | 15,000.00                | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 40,000.00                             | 25,000.00                   | 15,000.00                | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 10,000.00                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro | 40,000.00                             | 25,000.00                   | 15,000.00                | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 10,000.00                               | 0.00                                   | 0.00                                |
| <b>002 - ORDENAMIENTO TERRITORIAL</b>                                         | 600,000.00                            | 138.02                      | 600,138.02               | 0.00                               | 45,000.00               | 45,000.00                  | 45,000.00 |                         | 94,878.02                               | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 600,000.00                            | 138.02                      | 600,138.02               | 0.00                               | 45,000.00               | 45,000.00                  | 45,000.00 |                         | 94,878.02                               | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 14/12/2022<br>Modificado | 14/12/2022<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 8/11/2022<br>Compromiso | al 14/12/2022<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 14/12/2022<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 600,000.00                            | 138.02                      | 600,138.02            | 0.00                               | 45,000.00               | 45,000.00                  | 45,000.00  |                         | 94,878.02                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 600,000.00                            | 138.02                      | 600,138.02            | 0.00                               | 45,000.00               | 45,000.00                  | 45,000.00  | 0.00                    | 94,878.02                               | 0.00                                   | 0.00               |
| <b>003 - SEGURIDAD ALIMENTARIA</b>                                            | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>004 - VIVERO MUNICIPAL</b>                                                 | 40,000.00                             | 40,000.00                   | 80,000.00             | 0.00                               | 1,800.00                | 1,800.00                   | 1,800.00   |                         | 6,800.00                                | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 40,000.00                             | 40,000.00                   | 80,000.00             | 0.00                               | 1,800.00                | 1,800.00                   | 1,800.00   |                         | 6,800.00                                | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 40,000.00                             | 40,000.00                   | 80,000.00             | 0.00                               | 1,800.00                | 1,800.00                   | 1,800.00   |                         | 6,800.00                                | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 40,000.00                             | 40,000.00                   | 80,000.00             | 0.00                               | 1,800.00                | 1,800.00                   | 1,800.00   | 0.00                    | 6,800.00                                | 0.00                                   | 0.00               |
| <b>15 - INFRAESTRUCTURA MUNICIPAL</b>                                         | 440,056.39                            | 55,111.09                   | 384,945.30            | 0.00                               | 336,745.32              | 336,745.32                 | 336,745.32 |                         | 48,199.98                               | 0.00                                   | 0.00               |
| <b>01 - TRANSFERENCIAS A INSTITUCIONES</b>                                    | 440,056.39                            | 55,111.09                   | 384,945.30            | 0.00                               | 336,745.32              | 336,745.32                 | 336,745.32 |                         | 48,199.98                               | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                     | 440,056.39                            | 55,111.09                   | 384,945.30            | 0.00                               | 336,745.32              | 336,745.32                 | 336,745.32 |                         | 48,199.98                               | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS A MANCOMUNIDADES</b>                                  | 240,241.18                            | 126,816.77                  | 367,057.95            | 0.00                               | 336,745.32              | 336,745.32                 | 336,745.32 |                         | 30,312.63                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 240,241.18                            | 126,816.77                  | 367,057.95            | 0.00                               | 336,745.32              | 336,745.32                 | 336,745.32 |                         | 30,312.63                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 240,241.18                            | 126,816.77                  | 367,057.95            | 0.00                               | 336,745.32              | 336,745.32                 | 336,745.32 |                         | 30,312.63                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 240,241.18                            | 126,816.77                  | 367,057.95            | 0.00                               | 336,745.32              | 336,745.32                 | 336,745.32 | 0.00                    | 30,312.63                               | 0.00                                   | 0.00               |
| <b>002 - TRIBUNAL SUPERIOR DE CUENTAS</b>                                     | 182,231.51                            | 181,927.86                  | 303.65                | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 303.65                                  | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 182,231.51                            | 181,927.86                  | 303.65                | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 303.65                                  | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 182,231.51                            | 181,927.86                  | 303.65                | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 303.65                                  | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 182,231.51                            | 181,927.86                  | 303.65                | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 303.65                                  | 0.00                                   | 0.00               |
| <b>003 - AMHON</b>                                                            | 17,583.70                             | 0.00                        | 17,583.70             | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 17,583.70                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 17,583.70                             | 0.00                        | 17,583.70             | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 17,583.70                               | 0.00                                   | 0.00               |



Honduras, C.A.

BELEN DE GUALCHO, OCOTEPEQUE  
EJERCICIO: 2022  
USUARIO: ANTONIO.MARTINEZ  
Tipo Presupuesto: Todos los Tipos.



Emisión: 14/12/2022  
Hora : 05:12 p.m.  
Pagina: 6 de 6

Ejecución de Egresos del Ejercicio  
Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022 al 14/12/2022 |              |               | EN EL PERIODO 8/11/2022 al 14/12/2022 |            |            |            | Extra Presupuestario | ACUMULADO 1/1/ 2022 al 14/12/2022 |                    |                 |
|-------------------------------------------------------------------------------|-----------------------------------------|--------------|---------------|---------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
|                                                                               | Asignado                                | Modificado   | Vigente       | Pre Compromiso                        | Compromiso | Devengado  | Pagado     |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| 50000 TRANSFERENCIAS Y DONACIONES                                             | 17,583.70                               | 0.00         | 17,583.70     | 0.00                                  | 0.00       | 0.00       | 0.00       |                      | 17,583.70                         | 0.00               | 0.00            |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 17,583.70                               | 0.00         | 17,583.70     | 0.00                                  | 0.00       | 0.00       | 0.00       | 0.00                 | 17,583.70                         | 0.00               | 0.00            |
| TOTAL:                                                                        | 6,109,316.88                            | 6,126,395.51 | 12,235,712.39 | 0.00                                  | 940,901.17 | 940,901.17 | 940,901.17 | 0.00                 | 1,465,127.92                      | 0.00               | 0.00            |

Filtros Aplicados al Reporte

Fecha Inicial:8/11/2022  
Fecha Final: 14/12/2022  
Ejercicio: 2022  
Programa:Todos los Programas.  
Actividad: Todos las Actividades.  
Grupo:  
Tipo Presupuesto:Todos los Tipos.

0s+js/j9Jmd1xEasSovlKtmbtr8iDmfBobQ+U8/wwNpGG+9kITd+MefFZsyTGfFMRuutRZjgVXGxgMvFZ4SD+B8pYXMdz3GfN7vyAXxEtR7YfMqQLw9dAhs4jzNbl7NPM/7yPec2tdDLd292XJxGYqPfZTSbNz+/v4cozakrqv0ZB2thnnDhRsDrahbVvc  
JniV/JJykgT/cVJTlQp4UxPXpdwTvPqDxvP+dx8Nu57EL8mXDyLQfkc+AoCsZ9NlZo