



Liquidación Presupuestaria

Fecha del: 01/11/2022 al 30/11/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,825,875.14	0.00	0.00	164,373.11	164,373.11	23,825,875.14	0.00	1,403,838.73	1,403,838.73	1,409,177.63
15-013-01 - 20 - Fondos Propios Municipales	35,738,812.70	0.00	0.00	1,105,213.50	1,105,213.50	35,738,812.70	0.00	974,106.96	974,106.96	974,106.96
15-011-06 - 20 - ICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,735,877.41	108,016.74	0.00	0.00	0.00	3,843,894.15	0.00	562,922.72	562,922.72	562,922.72
11-001-01 - 20 - Transferencia para Gobierno Local	16,049,158.67	432,066.95	0.00	2,221,038.51	2,221,038.51	16,481,225.62	1.00	2,257,744.13	2,257,744.13	2,257,744.13
11-001-01 - 30 - Transferencia para Gobierno Local	1,394,350.96	0.00	0.00	0.00	0.00	1,394,350.96	0.00	575,093.75	575,093.75	575,093.75
Total	80,744,074.88	540,083.69	0.00	3,490,625.12	3,490,625.12	81,284,158.57	1.00	5,773,706.29	5,773,706.29	5,779,045.19