



## Liquidación Presupuestaria

Fecha del: 01/11/2022 al 30/11/2022

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion  | Asignado             | Ampliacion        | Disminucion | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--|----------------------|-------------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 2,277,846.16         | 512,693.38        | 0.00        | 111,000.00          | 111,000.00          | 2,790,539.54         | 0.00          | 285,213.83          | 285,213.83          | 285,213.83          |
| 15-013-01 - 20 - Fondos Propios Municipales        | 1,264,993.63         | 276,065.67        | 0.00        | 400,000.00          | 400,000.00          | 1,541,059.30         | 0.00          | 270,945.87          | 270,945.87          | 270,945.87          |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,222,381.47         | 0.00              | 0.00        | 26,000.00           | 26,000.00           | 3,222,381.47         | 0.00          | 75,626.00           | 75,626.00           | 75,626.00           |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,889,527.34        | 0.00              | 0.00        | 1,702,121.79        | 1,702,121.79        | 12,889,527.34        | 0.00          | 2,491,775.64        | 2,491,775.64        | 2,491,775.64        |
| <b>Total</b>                                       | <b>19,654,748.60</b> | <b>788,759.05</b> | <b>0.00</b> | <b>2,239,121.79</b> | <b>2,239,121.79</b> | <b>20,443,507.65</b> | <b>0.00</b>   | <b>3,123,561.34</b> | <b>3,123,561.34</b> | <b>3,123,561.34</b> |