



### Liquidación Presupuestaria

Fecha del: 01/11/2022 al 30/11/2022

Moneda: Lempias (L)



Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	8,367,044.68	0.00	0.00	181,795.00	339,048.22	8,209,791.46	17,741.28	361,960.31	361,960.31	361,960.31
15-013-01 - 20 - Fondos Propios Municipales	6,895,763.83	0.00	0.00	444,886.77	287,633.55	7,053,017.05	0.00	719,682.00	719,682.00	719,682.00
11-012-01 - 20 - Programa Piloto descentralización Municipal IMPULSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-178-01 - 20 - Transferencia en Fortalecimiento a Programa de Niñez/ Save the Children	0.00	96,000.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,667,438.30	0.00	0.00	47,260.63	47,260.63	3,667,438.30	463,423.52	7,559.87	7,559.87	7,559.87
11-001-01 - 20 - Transferencia para Gobierno Local	14,669,753.19	0.00	0.00	507,156.21	507,156.21	14,669,753.19	0.00	850,054.51	850,054.51	850,054.51
<b>Total</b>	<b>33,600,000.00</b>	<b>96,000.00</b>	<b>0.00</b>	<b>1,181,088.61</b>	<b>1,181,088.61</b>	<b>33,696,000.00</b>	<b>481,164.80</b>	<b>1,939,256.69</b>	<b>1,939,256.69</b>	<b>1,939,256.69</b>

*M. J. Augusto*  
 ALCALDE MUNICIPAL  
 OTORO, INTIBUCA