

OFICIO-GA-2627-2022

El Ocotal, Francisco Morazán, 06 de diciembre del 2022

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a noviembre del año 2022.

Documentos del Gasto Pendientes de Pago

Mes	Valor
noviembre 2022	L.360,382,380.44

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante noviembre 2022

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	422,527,717.98	320,516,773.40		102,010,944.58
200	Servicios no Personales	254,887,363.84	138,144,199.07	-623,055.00	117,366,219.77
300	Materiales y Suministros	110,025,144.15	45,264,192.06		64,760,952.09
400	Bienes Capitalizables	65,868,824.78	25,774,056.78		40,094,768.00
500	Transferencias	5,695,668.16	254,533.96		5,441,134.20
	Totales	L.859,004,718.91	L.529,953,755.27	L.-623,055.00	L.329,674,018.64

Atentamente,

Lic. Josué Noé Godoy Jaqué
Gerente Administrativo SEDS

C.C. archivo
JPA



SECRETARÍA DE ESTADO EN EL DESPACHO DE SEGURIDAD	
OFICINA DE TRANSPARENCIA	
CORRESPONDENCIA RECIBIDA	
FECHA:	7 Diciembre 2022
HORA:	9:31 am
NOMBRE:	Keyla archivo



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 15:58:53
Gestión: 2022

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Página 1 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	5,281,178,815.00	56,755,254.00	5,337,934,069.00	422,527,717.98	422,527,717.98	422,527,717.98	320,516,773.40	0.00	0.00	102,010,944.58	4,914,904,214.02	4,914,904,214.02	4,914,904,214.02
GA	001		GERENCIA CENTRAL	5,281,178,815.00	56,755,254.00	5,337,934,069.00	422,527,717.98	422,527,717.98	422,527,717.98	320,516,773.40	0.00	0.00	102,010,944.58	4,914,904,214.02	4,914,904,214.02	4,914,904,214.02
UE	001		DESPACHO MINISTERIAL	16,126,755.00	459,904.00	16,586,659.00	1,012,156.44	1,012,156.44	1,012,156.44	848,856.76	0.00	0.00	163,299.68	15,574,502.56	15,574,502.56	15,574,502.56
Pr	01		ACTIVIDADES CENTRALES	16,126,755.00	459,904.00	16,586,659.00	1,012,156.44	1,012,156.44	1,012,156.44	848,856.76	0.00	0.00	163,299.68	15,574,502.56	15,574,502.56	15,574,502.56
SPr	0		-	16,126,755.00	459,904.00	16,586,659.00	1,012,156.44	1,012,156.44	1,012,156.44	848,856.76	0.00	0.00	163,299.68	15,574,502.56	15,574,502.56	15,574,502.56
Py	0		-	16,126,755.00	459,904.00	16,586,659.00	1,012,156.44	1,012,156.44	1,012,156.44	848,856.76	0.00	0.00	163,299.68	15,574,502.56	15,574,502.56	15,574,502.56
Obra	1		DIRECCION Y COORDINACION SUPERIOR	16,126,755.00	459,904.00	16,586,659.00	1,012,156.44	1,012,156.44	1,012,156.44	848,856.76	0.00	0.00	163,299.68	15,574,502.56	15,574,502.56	15,574,502.56
Grupo Gasto:	100		SERVICIOS PERSONALES	16,126,755.00	459,904.00	16,586,659.00	1,012,156.44	1,012,156.44	1,012,156.44	848,856.76	0.00	0.00	163,299.68	15,574,502.56	15,574,502.56	15,574,502.56
11100		0	SIN-TRF	11,537,111.00	0.00	11,537,111.00	763,334.84	763,334.84	763,334.84	763,334.84	0.00	0.00	0.00	10,773,776.16	10,773,776.16	10,773,776.16
11510		0	SIN-TRF	961,426.00	0.00	961,426.00	0.00	0.00	0.00	0.00	0.00	0.00	961,426.00	961,426.00	961,426.00	
11520		0	SIN-TRF	961,426.00	0.00	961,426.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00	0.00	0.00	959,676.00	959,676.00	959,676.00
11600		0	SIN-TRF	710,950.00	-90,096.00	620,854.00	14,318.42	14,318.42	14,318.42	14,318.42	0.00	0.00	0.00	606,535.58	606,535.58	606,535.58
11710		0	SIN-TRF	1,672,882.00	0.00	1,672,882.00	193,846.38	193,846.38	193,846.38	0.00	0.00	0.00	1,479,035.62	1,479,035.62	1,479,035.62	
			Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo													
11750		0	SIN-TRF	282,960.00	0.00	282,960.00	38,906.80	38,906.80	38,906.80	19,453.50	0.00	0.00	19,453.30	244,053.20	244,053.20	244,053.20
14300		0	SIN-TRF	0.00	550,000.00	550,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	550,000.00	550,000.00	550,000.00
UE	002		SECRETARIA GENERAL	8,467,690.00	81,000.00	8,548,690.00	657,776.06	657,776.06	657,776.06	517,660.00	0.00	0.00	140,116.06	7,890,913.94	7,890,913.94	7,890,913.94
Pr	01		ACTIVIDADES CENTRALES	8,467,690.00	81,000.00	8,548,690.00	657,776.06	657,776.06	657,776.06	517,660.00	0.00	0.00	140,116.06	7,890,913.94	7,890,913.94	7,890,913.94
SPr	0		-	8,467,690.00	81,000.00	8,548,690.00	657,776.06	657,776.06	657,776.06	517,660.00	0.00	0.00	140,116.06	7,890,913.94	7,890,913.94	7,890,913.94
Py	0		-	8,467,690.00	81,000.00	8,548,690.00	657,776.06	657,776.06	657,776.06	517,660.00	0.00	0.00	140,116.06	7,890,913.94	7,890,913.94	7,890,913.94
Obra	2		SERVICIOS DE SECRETARIA GENERAL	8,467,690.00	81,000.00	8,548,690.00	657,776.06	657,776.06	657,776.06	517,660.00	0.00	0.00	140,116.06	7,890,913.94	7,890,913.94	7,890,913.94
Grupo Gasto:	100		SERVICIOS PERSONALES	8,467,690.00	81,000.00	8,548,690.00	657,776.06	657,776.06	657,776.06	517,660.00	0.00	0.00	140,116.06	7,890,913.94	7,890,913.94	7,890,913.94
11100		0	SIN-TRF	6,080,136.00	0.00	6,080,136.00	450,635.00	450,635.00	450,635.00	450,635.00	0.00	0.00	0.00	5,629,501.00	5,629,501.00	5,629,501.00
11510		0	SIN-TRF	506,678.00	0.00	506,678.00	0.00	0.00	0.00	0.00	0.00	0.00	506,678.00	506,678.00	506,678.00	
11520		0	SIN-TRF	506,678.00	0.00	506,678.00	0.00	0.00	0.00	0.00	0.00	0.00	506,678.00	506,678.00	506,678.00	
11600		0	SIN-TRF	358,787.00	81,000.00	439,787.00	57,593.00	57,593.00	57,593.00	57,593.00	0.00	0.00	0.00	382,194.00	382,194.00	382,194.00
11710		0	SIN-TRF	881,620.00	0.00	881,620.00	130,684.16	130,684.16	130,684.16	0.00	0.00	0.00	750,935.84	750,935.84	750,935.84	
			Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo													
11750		0	SIN-TRF	133,791.00	0.00	133,791.00	18,863.90	18,863.90	18,863.90	9,432.00	0.00	0.00	9,431.90	114,927.10	114,927.10	114,927.10
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	2,607,230.00	0.00	2,607,230.00	93,608.60	93,608.60	93,608.60	71,267.00	0.00	0.00	22,341.60	2,513,621.40	2,513,621.40	2,513,621.40
Pr	01		ACTIVIDADES CENTRALES	2,607,230.00	0.00	2,607,230.00	93,608.60	93,608.60	93,608.60	71,267.00	0.00	0.00	22,341.60	2,513,621.40	2,513,621.40	2,513,621.40
SPr	0		-	2,607,230.00	0.00	2,607,230.00	93,608.60	93,608.60	93,608.60	71,267.00	0.00	0.00	22,341.60	2,513,621.40	2,513,621.40	2,513,621.40
Py	0		-	2,607,230.00	0.00	2,607,230.00	93,608.60	93,608.60	93,608.60	71,267.00	0.00	0.00	22,341.60	2,513,621.40	2,513,621.40	2,513,621.40
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	2,607,230.00	0.00	2,607,230.00	93,608.60	93,608.60	93,608.60	71,267.00	0.00	0.00	22,341.60	2,513,621.40	2,513,621.40	2,513,621.40
Grupo Gasto:	100		SERVICIOS PERSONALES	2,607,230.00	0.00	2,607,230.00	93,608.60	93,608.60	93,608.60	71,267.00	0.00	0.00	22,341.60	2,513,621.40	2,513,621.40	2,513,621.40
11100		0	SIN-TRF	1,869,744.00	0.00	1,869,744.00	68,909.00	68,909.00	68,909.00	68,909.00	0.00	0.00	0.00	1,800,835.00	1,800,835.00	1,800,835.00
11510		0	SIN-TRF	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00	



República de Honduras

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06/12/2022 15:58:53

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Página 2 de 9

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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00
11600	Complementos	0	SIN-TRF	105,231.00	0.00	105,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,231.00	105,231.00	105,231.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	271,113.00	0.00	271,113.00	19,983.62	19,983.62	19,983.62	0.00	0.00	0.00	19,983.62	0.00	251,129.38	251,129.38	251,129.38
11750	Contribuciones para Seguro Social	0	SIN-TRF	49,518.00	0.00	49,518.00	4,715.98	4,715.98	4,715.98	2,358.00	0.00	0.00	2,357.98	0.00	44,802.02	44,802.02	44,802.02
UE	004 AUDITORIA INTERNA			1,779,114.00	9,096.00	1,788,210.00	138,133.42	138,133.42	138,133.42	90,235.50	0.00	0.00	47,897.92	0.00	1,650,076.58	1,650,076.58	1,650,076.58
Pr	01 ACTIVIDADES CENTRALES			1,779,114.00	9,096.00	1,788,210.00	138,133.42	138,133.42	138,133.42	90,235.50	0.00	0.00	47,897.92	0.00	1,650,076.58	1,650,076.58	1,650,076.58
SPr	0 -			1,779,114.00	9,096.00	1,788,210.00	138,133.42	138,133.42	138,133.42	90,235.50	0.00	0.00	47,897.92	0.00	1,650,076.58	1,650,076.58	1,650,076.58
Py	0 -			1,779,114.00	9,096.00	1,788,210.00	138,133.42	138,133.42	138,133.42	90,235.50	0.00	0.00	47,897.92	0.00	1,650,076.58	1,650,076.58	1,650,076.58
Obra	4 CONTRALORIA INTERNA			1,779,114.00	9,096.00	1,788,210.00	138,133.42	138,133.42	138,133.42	90,235.50	0.00	0.00	47,897.92	0.00	1,650,076.58	1,650,076.58	1,650,076.58
	Grupo Gasto: 100 SERVICIOS PERSONALES			1,779,114.00	9,096.00	1,788,210.00	138,133.42	138,133.42	138,133.42	90,235.50	0.00	0.00	47,897.92	0.00	1,650,076.58	1,650,076.58	1,650,076.58
11100	Sueldos Básicos	0	SIN-TRF	1,274,292.00	0.00	1,274,292.00	88,467.00	88,467.00	88,467.00	88,467.00	0.00	0.00	0.00	0.00	1,185,825.00	1,185,825.00	1,185,825.00
11510	Decimotercer Mes	0	SIN-TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00
11520	Decimocuarto Mes	0	SIN-TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00
11600	Complementos	0	SIN-TRF	79,371.00	9,096.00	88,467.00	20,474.00	20,474.00	20,474.00	0.00	0.00	0.00	20,474.00	0.00	67,993.00	67,993.00	67,993.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	184,773.00	0.00	184,773.00	25,655.44	25,655.44	25,655.44	0.00	0.00	0.00	25,655.44	0.00	159,117.56	159,117.56	159,117.56
11750	Contribuciones para Seguro Social	0	SIN-TRF	28,296.00	0.00	28,296.00	3,536.98	3,536.98	3,536.98	1,768.50	0.00	0.00	1,768.48	0.00	24,759.02	24,759.02	24,759.02
UE	005 GERENCIA ADMINISTRATIVA			28,521,064.00	0.00	28,521,064.00	1,970,996.40	1,970,996.40	1,970,996.40	1,520,754.40	0.00	0.00	450,242.00	0.00	26,550,067.60	26,550,067.60	26,550,067.60
Pr	01 ACTIVIDADES CENTRALES			28,521,064.00	0.00	28,521,064.00	1,970,996.40	1,970,996.40	1,970,996.40	1,520,754.40	0.00	0.00	450,242.00	0.00	26,550,067.60	26,550,067.60	26,550,067.60
SPr	0 -			28,521,064.00	0.00	28,521,064.00	1,970,996.40	1,970,996.40	1,970,996.40	1,520,754.40	0.00	0.00	450,242.00	0.00	26,550,067.60	26,550,067.60	26,550,067.60
Py	0 -			28,521,064.00	0.00	28,521,064.00	1,970,996.40	1,970,996.40	1,970,996.40	1,520,754.40	0.00	0.00	450,242.00	0.00	26,550,067.60	26,550,067.60	26,550,067.60
Obra	5 SERVICIOS ADMINISTRATIVOS Y CONTABLES			28,521,064.00	0.00	28,521,064.00	1,970,996.40	1,970,996.40	1,970,996.40	1,520,754.40	0.00	0.00	450,242.00	0.00	26,550,067.60	26,550,067.60	26,550,067.60
	Grupo Gasto: 100 SERVICIOS PERSONALES			28,521,064.00	0.00	28,521,064.00	1,970,996.40	1,970,996.40	1,970,996.40	1,520,754.40	0.00	0.00	450,242.00	0.00	26,550,067.60	26,550,067.60	26,550,067.60
11100	Sueldos Básicos	0	SIN-TRF	20,276,452.00	0.00	20,276,452.00	1,440,135.56	1,440,135.56	1,440,135.56	1,440,135.56	0.00	0.00	0.00	0.00	18,836,316.44	18,836,316.44	18,836,316.44
11510	Decimotercer Mes	0	SIN-TRF	1,689,705.00	0.00	1,689,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,705.00	1,689,705.00	1,689,705.00
11520	Decimocuarto Mes	0	SIN-TRF	1,689,705.00	0.00	1,689,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,705.00	1,689,705.00	1,689,705.00
11600	Complementos	0	SIN-TRF	1,380,417.00	0.00	1,380,417.00	35,407.60	35,407.60	35,407.60	41,711.84	0.00	0.00	-6,304.24	0.00	1,345,009.40	1,345,009.40	1,345,009.40
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	2,940,087.00	0.00	2,940,087.00	417,639.64	417,639.64	417,639.64	0.00	0.00	0.00	417,639.64	0.00	2,522,447.36	2,522,447.36	2,522,447.36
11750	Contribuciones para Seguro Social	0	SIN-TRF	544,698.00	0.00	544,698.00	77,813.60	77,813.60	77,813.60	38,907.00	0.00	0.00	38,906.60	0.00	466,884.40	466,884.40	466,884.40
UE	006 DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER			1,207,050.00	0.00	1,207,050.00	39,685.49	39,685.49	39,685.49	30,439.50	0.00	0.00	9,245.99	0.00	1,167,364.51	1,167,364.51	1,167,364.51
Pr	01 ACTIVIDADES CENTRALES			1,207,050.00	0.00	1,207,050.00	39,685.49	39,685.49	39,685.49	30,439.50	0.00	0.00	9,245.99	0.00	1,167,364.51	1,167,364.51	1,167,364.51
SPr	0 -			1,207,050.00	0.00	1,207,050.00	39,685.49	39,685.49	39,685.49	30,439.50	0.00	0.00	9,245.99	0.00	1,167,364.51	1,167,364.51	1,167,364.51
Py	0 -			1,207,050.00	0.00	1,207,050.00	39,685.49	39,685.49	39,685.49	30,439.50	0.00	0.00	9,245.99	0.00	1,167,364.51	1,167,364.51	1,167,364.51
Obra	6 MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA			1,207,050.00	0.00	1,207,050.00	39,685.49	39,685.49	39,685.49	30,439.50	0.00	0.00	9,245.99	0.00	1,167,364.51	1,167,364.51	1,167,364.51
	Grupo Gasto: 100 SERVICIOS PERSONALES			1,207,050.00	0.00	1,207,050.00	39,685.49	39,685.49	39,685.49	30,439.50	0.00	0.00	9,245.99	0.00	1,167,364.51	1,167,364.51	1,167,364.51



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Página 3 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN-TRF	873,600.00	0.00	873,600.00	29,850.00	29,850.00	29,850.00	29,850.00	0.00	0.00	0.00	843,750.00	843,750.00	843,750.00
11510	Decimotercer Mes	0	SIN-TRF	72,800.00	0.00	72,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,800.00	72,800.00	72,800.00
11520	Decimocuarto Mes	0	SIN-TRF	72,800.00	0.00	72,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,800.00	72,800.00	72,800.00
11600	Complementos	0	SIN-TRF	47,030.00	0.00	47,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,030.00	47,030.00	47,030.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	126,672.00	0.00	126,672.00	8,656.50	8,656.50	8,656.50	0.00	0.00	0.00	8,656.50	118,015.50	118,015.50	118,015.50
11750	Contribuciones para Seguro Social	0	SIN-TRF	14,148.00	0.00	14,148.00	1,178.99	1,178.99	1,178.99	589.50	0.00	0.00	589.49	12,969.01	12,969.01	12,969.01
UE	007 DIRECCION GENERAL DE POLICIA NACIONAL			818,463,094.00	210,000.00	818,673,094.00	52,373,957.26	52,373,957.26	52,373,957.26	52,373,957.26	0.00	0.00	0.00	766,299,136.74	766,299,136.74	766,299,136.74
Pr	03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			818,463,094.00	210,000.00	818,673,094.00	52,373,957.26	52,373,957.26	52,373,957.26	52,373,957.26	0.00	0.00	0.00	766,299,136.74	766,299,136.74	766,299,136.74
SPr	0 -			818,463,094.00	210,000.00	818,673,094.00	52,373,957.26	52,373,957.26	52,373,957.26	52,373,957.26	0.00	0.00	0.00	766,299,136.74	766,299,136.74	766,299,136.74
Py	0 -			818,463,094.00	210,000.00	818,673,094.00	52,373,957.26	52,373,957.26	52,373,957.26	52,373,957.26	0.00	0.00	0.00	766,299,136.74	766,299,136.74	766,299,136.74
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGP)			132,910,110.00	0.00	132,910,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,910,110.00	132,910,110.00	132,910,110.00
Grupo Gasto:	100 SERVICIOS PERSONALES			132,910,110.00	0.00	132,910,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,910,110.00	132,910,110.00	132,910,110.00
11100	Sueldos Básicos	0	SIN-TRF	106,330,248.00	0.00	106,330,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,330,248.00	106,330,248.00	106,330,248.00
11510	Decimotercer Mes	0	SIN-TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
11520	Decimocuarto Mes	0	SIN-TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
11600	Complementos	0	SIN-TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
Obra	2 INSPECTORIA GENERAL (SEDS)			1,037,403.00	0.00	1,037,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,403.00	1,037,403.00	1,037,403.00
Grupo Gasto:	100 SERVICIOS PERSONALES			1,037,403.00	0.00	1,037,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,403.00	1,037,403.00	1,037,403.00
11100	Sueldos Básicos	0	SIN-TRF	832,200.00	0.00	832,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832,200.00	832,200.00	832,200.00
11510	Decimotercer Mes	0	SIN-TRF	69,350.00	0.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00
11520	Decimocuarto Mes	0	SIN-TRF	69,350.00	0.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00
11600	Complementos	0	SIN-TRF	66,503.00	0.00	66,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,503.00	66,503.00	66,503.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			7,073,298.00	210,000.00	7,283,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,283,298.00	7,283,298.00	7,283,298.00
Grupo Gasto:	100 SERVICIOS PERSONALES			7,073,298.00	210,000.00	7,283,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,283,298.00	7,283,298.00	7,283,298.00
11100	Sueldos Básicos	0	SIN-TRF	5,677,908.00	0.00	5,677,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,677,908.00	5,677,908.00	5,677,908.00
11510	Decimotercer Mes	0	SIN-TRF	473,159.00	0.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00
11520	Decimocuarto Mes	0	SIN-TRF	473,159.00	0.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00
11600	Complementos	0	SIN-TRF	449,072.00	0.00	449,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,072.00	449,072.00	449,072.00
15900	Otras Asistencia Social al Personal	0	SIN-TRF	0.00	210,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			607,483,322.00	0.00	607,483,322.00	52,373,957.26	52,373,957.26	52,373,957.26	52,373,957.26	0.00	0.00	0.00	555,109,364.74	555,109,364.74	555,109,364.74
Grupo Gasto:	100 SERVICIOS PERSONALES			607,483,322.00	0.00	607,483,322.00	52,373,957.26	52,373,957.26	52,373,957.26	52,373,957.26	0.00	0.00	0.00	555,109,364.74	555,109,364.74	555,109,364.74
11100	Sueldos Básicos	0	SIN-TRF	460,269,153.00	0.00	460,269,153.00	51,008,929.65	51,008,929.65	51,008,929.65	51,008,929.65	0.00	0.00	0.00	409,260,223.35	409,260,223.35	409,260,223.35
11400	Adicionales	0	SIN-TRF	19,693,500.00	0.00	19,693,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,693,500.00	19,693,500.00	19,693,500.00
11510	Decimotercer Mes	0	SIN-TRF	38,355,763.00	0.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00
11520	Decimocuarto Mes	0	SIN-TRF	38,355,763.00	0.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00
11600	Complementos	0	SIN-TRF	34,375,585.00	0.00	34,375,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,375,585.00	34,375,585.00	34,375,585.00
11734	Contribuciones al Hospital Militar	0	SIN-TRF	16,433,558.00	0.00	16,433,558.00	1,365,027.61	1,365,027.61	1,365,027.61	1,365,027.61	0.00	0.00	0.00	15,068,530.39	15,068,530.39	15,068,530.39
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			69,958,961.00	0.00	69,958,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,958,961.00	69,958,961.00	69,958,961.00
Grupo Gasto:	100 SERVICIOS PERSONALES			69,958,961.00	0.00	69,958,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,958,961.00	69,958,961.00	69,958,961.00
11100	Sueldos Básicos	0	SIN-TRF	46,810,800.00	0.00	46,810,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,810,800.00	46,810,800.00	46,810,800.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 15:58:53

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11400	Adicionales	0	SIN-TRF	11,977,994.00	0.00	11,977,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,977,994.00	11,977,994.00	11,977,994.00
11510	Decimotercer Mes	0	SIN-TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11520	Decimocuarto Mes	0	SIN-TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11600	Complementos	0	SIN-TRF	3,368,367.00	0.00	3,368,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,367.00	3,368,367.00	3,368,367.00
UE	008		DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)	3,308,508,106.00	21,749,952.00	3,330,258,058.00	201,419,304.31	201,419,304.31	201,419,304.31	95,073,439.98	0.00	0.00	106,345,864.33	3,128,838,753.69	3,128,838,753.69	3,128,838,753.69	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,308,508,106.00	21,749,952.00	3,330,258,058.00	201,419,304.31	201,419,304.31	201,419,304.31	95,073,439.98	0.00	0.00	106,345,864.33	3,128,838,753.69	3,128,838,753.69	3,128,838,753.69	
SPr	0		-	3,308,508,106.00	21,749,952.00	3,330,258,058.00	201,419,304.31	201,419,304.31	201,419,304.31	95,073,439.98	0.00	0.00	106,345,864.33	3,128,838,753.69	3,128,838,753.69	3,128,838,753.69	
Py	0		-	3,308,508,106.00	21,749,952.00	3,330,258,058.00	201,419,304.31	201,419,304.31	201,419,304.31	95,073,439.98	0.00	0.00	106,345,864.33	3,128,838,753.69	3,128,838,753.69	3,128,838,753.69	
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	38,057,860.00	57,311,950.00	95,369,810.00	9,925,306.25	9,925,306.25	9,925,306.25	8,299,795.25	0.00	0.00	1,625,511.00	85,444,503.75	85,444,503.75	85,444,503.75	
Grupo Gasto:	100		SERVICIOS PERSONALES	38,057,860.00	57,311,950.00	95,369,810.00	9,925,306.25	9,925,306.25	9,925,306.25	8,299,795.25	0.00	0.00	1,625,511.00	85,444,503.75	85,444,503.75	85,444,503.75	
11100	Sueldos Básicos	0	SIN-TRF	30,593,718.00	38,319,999.00	68,913,717.00	3,218,833.25	3,218,833.25	3,218,833.25	3,218,833.25	0.00	0.00	0.00	65,694,883.75	65,694,883.75	65,694,883.75	
11510	Decimotercer Mes	0	SIN-TRF	2,549,477.00	3,193,334.00	5,742,811.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,742,811.00	5,742,811.00	5,742,811.00	
11520	Decimocuarto Mes	0	SIN-TRF	2,549,477.00	3,038,656.00	5,588,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,588,133.00	5,588,133.00	5,588,133.00	
11600	Complementos	0	SIN-TRF	2,365,188.00	1,277,334.00	3,642,522.00	1,148,347.34	1,148,347.34	1,148,347.34	1,148,347.34	0.00	0.00	0.00	2,494,174.66	2,494,174.66	2,494,174.66	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	0.00	4,215,200.00	4,215,200.00	2,118,094.51	2,118,094.51	2,118,094.51	1,409,951.01	0.00	0.00	708,143.50	2,097,105.49	2,097,105.49	2,097,105.49	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	0.00	2,778,200.00	2,778,200.00	1,396,017.01	1,396,017.01	1,396,017.01	929,286.01	0.00	0.00	466,731.00	1,382,182.99	1,382,182.99	1,382,182.99	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	0.00	3,036,328.00	3,036,328.00	1,347,877.49	1,347,877.49	1,347,877.49	897,240.99	0.00	0.00	450,636.50	1,688,450.51	1,688,450.51	1,688,450.51	
11750	Contribuciones para Seguro Social	0	SIN-TRF	0.00	1,452,899.00	1,452,899.00	696,136.65	696,136.65	696,136.65	696,136.65	0.00	0.00	0.00	756,762.35	756,762.35	756,762.35	
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	3,270,450,246.00	-35,561,998.00	3,234,888,248.00	191,493,998.06	191,493,998.06	191,493,998.06	86,773,644.73	0.00	0.00	104,720,353.33	3,043,394,249.94	3,043,394,249.94	3,043,394,249.94	
Grupo Gasto:	100		SERVICIOS PERSONALES	3,270,450,246.00	-35,561,998.00	3,234,888,248.00	191,493,998.06	191,493,998.06	191,493,998.06	86,773,644.73	0.00	0.00	104,720,353.33	3,043,394,249.94	3,043,394,249.94	3,043,394,249.94	
11100	Sueldos Básicos	0	SIN-TRF	1,765,009,198.00	0.00	1,765,009,198.00	63,281,320.38	63,281,320.38	63,281,320.38	63,281,320.38	0.00	0.00	0.00	1,701,727,877.62	1,701,727,877.62	1,701,727,877.62	
11510	Decimotercer Mes	0	SIN-TRF	147,084,029.00	-6,258,033.00	140,825,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,825,996.00	140,825,996.00	140,825,996.00	
11520	Decimocuarto Mes	0	SIN-TRF	147,084,029.00	6,258,033.00	153,342,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,342,062.00	153,342,062.00	153,342,062.00	
11600	Complementos	0	SIN-TRF	119,405,526.00	0.00	119,405,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,405,526.00	119,405,526.00	119,405,526.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	351,359,354.00	0.00	351,359,354.00	21,059,953.58	21,059,953.58	21,059,953.58	0.00	0.00	0.00	21,059,953.58	330,299,400.42	330,299,400.42	330,299,400.42	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	262,320,822.00	0.00	262,320,822.00	44,186,158.75	44,186,158.75	44,186,158.75	0.00	0.00	0.00	44,186,158.75	218,134,663.25	218,134,663.25	218,134,663.25	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	292,676,239.00	0.00	292,676,239.00	37,896,271.92	37,896,271.92	37,896,271.92	0.00	0.00	0.00	37,896,271.92	254,779,967.08	254,779,967.08	254,779,967.08	
11750	Contribuciones para Seguro Social	0	SIN-TRF	129,540,149.00	0.00	129,540,149.00	21,226,818.42	21,226,818.42	21,226,818.42	21,226,818.42	0.00	0.00	0.00	108,313,330.58	108,313,330.58	108,313,330.58	
12100	Sueldos Básicos	0	SIN-TRF	46,540,200.00	-28,349,190.00	18,191,010.00	3,275,853.01	3,275,853.01	3,275,853.01	1,697,883.93	0.00	0.00	1,577,969.08	14,915,156.99	14,915,156.99	14,915,156.99	
12410	Decimotercer Mes	0	SIN-TRF	3,878,350.00	-2,391,426.00	1,486,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486,924.00	1,486,924.00	1,486,924.00	
12420	Decimocuarto Mes	0	SIN-TRF	3,878,350.00	-3,715,004.00	163,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,346.00	163,346.00	163,346.00	
12550	Contribuciones para Seguro Social	0	SIN-TRF	1,674,000.00	-1,106,378.00	567,622.00	567,622.00	567,622.00	567,622.00	567,622.00	0.00	0.00	0.00	0.00	0.00	0.00	
UE	009		DIRECCION NACIONAL DE FUERZAS ESPECIALES (DNFE)	195,003,676.00	0.00	195,003,676.00	26,169,800.00	26,169,800.00	26,169,800.00	26,169,800.00	0.00	0.00	0.00	168,833,876.00	168,833,876.00	168,833,876.00	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	195,003,676.00	0.00	195,003,676.00	26,169,800.00	26,169,800.00	26,169,800.00	26,169,800.00	0.00	0.00	0.00	168,833,876.00	168,833,876.00	168,833,876.00	
SPr	0		-	195,003,676.00	0.00	195,003,676.00	26,169,800.00	26,169,800.00	26,169,800.00	26,169,800.00	0.00	0.00	0.00	168,833,876.00	168,833,876.00	168,833,876.00	
Py	0		-	195,003,676.00	0.00	195,003,676.00	26,169,800.00	26,169,800.00	26,169,800.00	26,169,800.00	0.00	0.00	0.00	168,833,876.00	168,833,876.00	168,833,876.00	
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	195,003,676.00	0.00	195,003,676.00	26,169,800.00	26,169,800.00	26,169,800.00	26,169,800.00	0.00	0.00	0.00	168,833,876.00	168,833,876.00	168,833,876.00	
Grupo Gasto:	100		SERVICIOS PERSONALES	195,003,676.00	0.00	195,003,676.00	26,169,800.00	26,169,800.00	26,169,800.00	26,169,800.00	0.00	0.00	0.00	168,833,876.00	168,833,876.00	168,833,876.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 15:58:53
Gestión: 2022

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Página 5 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN-TRF	156,541,426.00	0.00	156,541,426.00	26,169,800.00	26,169,800.00	26,169,800.00	26,169,800.00	0.00	0.00	0.00	130,371,626.00	130,371,626.00	130,371,626.00
11510	Decimotercer Mes	0	SIN-TRF	13,045,119.00	0.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00
11520	Decimocuarto Mes	0	SIN-TRF	13,045,119.00	0.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00
11600	Complementos	0	SIN-TRF	12,372,012.00	0.00	12,372,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,372,012.00	12,372,012.00	12,372,012.00
UE 010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
SPr 0	-			13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Py 0	-			13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Obra 5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Grupo Gasto: 100	SERVICIOS PERSONALES			13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
11100	Sueldos Básicos	0	SIN-TRF	10,803,600.00	0.00	10,803,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,803,600.00	10,803,600.00	10,803,600.00
11510	Decimotercer Mes	0	SIN-TRF	900,300.00	0.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,300.00	900,300.00	900,300.00
11520	Decimocuarto Mes	0	SIN-TRF	900,300.00	0.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,300.00	900,300.00	900,300.00
11600	Complementos	0	SIN-TRF	828,073.00	0.00	828,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,073.00	828,073.00	828,073.00
UE 011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)			85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
SPr 0	-			85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
Py 0	-			85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
Obra 3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
Grupo Gasto: 100	SERVICIOS PERSONALES			85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
11100	Sueldos Básicos	0	SIN-TRF	68,228,196.00	0.00	68,228,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,228,196.00	68,228,196.00	68,228,196.00
11510	Decimotercer Mes	0	SIN-TRF	5,685,683.00	0.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00
11520	Decimocuarto Mes	0	SIN-TRF	5,685,683.00	0.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00
11600	Complementos	0	SIN-TRF	5,417,776.00	0.00	5,417,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,417,776.00	5,417,776.00	5,417,776.00
UE 012	DIRECCION POLICIAL DE INVESTIGACION (DPI)			570,689,049.00	0.00	570,689,049.00	138,652,300.00	138,652,300.00	138,652,300.00	138,652,300.00	0.00	0.00	0.00	432,036,749.00	432,036,749.00	432,036,749.00
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			570,689,049.00	0.00	570,689,049.00	138,652,300.00	138,652,300.00	138,652,300.00	138,652,300.00	0.00	0.00	0.00	432,036,749.00	432,036,749.00	432,036,749.00
SPr 0	-			570,689,049.00	0.00	570,689,049.00	138,652,300.00	138,652,300.00	138,652,300.00	138,652,300.00	0.00	0.00	0.00	432,036,749.00	432,036,749.00	432,036,749.00
Py 0	-			570,689,049.00	0.00	570,689,049.00	138,652,300.00	138,652,300.00	138,652,300.00	138,652,300.00	0.00	0.00	0.00	432,036,749.00	432,036,749.00	432,036,749.00
Obra 1	DIRECCION Y COORDINACION DEL PROGRAMA			19,486,830.00	0.00	19,486,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,486,830.00	19,486,830.00	19,486,830.00
Grupo Gasto: 100	SERVICIOS PERSONALES			19,486,830.00	0.00	19,486,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,486,830.00	19,486,830.00	19,486,830.00
11100	Sueldos Básicos	0	SIN-TRF	15,620,087.00	0.00	15,620,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,620,087.00	15,620,087.00	15,620,087.00
11510	Decimotercer Mes	0	SIN-TRF	1,301,674.00	0.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00
11520	Decimocuarto Mes	0	SIN-TRF	1,301,674.00	0.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00
11600	Complementos	0	SIN-TRF	1,263,395.00	0.00	1,263,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263,395.00	1,263,395.00	1,263,395.00
Obra 2	SERVICIOS DE INVESTIGACION			479,202,699.00	0.00	479,202,699.00	138,652,300.00	138,652,300.00	138,652,300.00	138,652,300.00	0.00	0.00	0.00	340,550,399.00	340,550,399.00	340,550,399.00
Grupo Gasto: 100	SERVICIOS PERSONALES			479,202,699.00	0.00	479,202,699.00	138,652,300.00	138,652,300.00	138,652,300.00	138,652,300.00	0.00	0.00	0.00	340,550,399.00	340,550,399.00	340,550,399.00
11100	Sueldos Básicos	0	SIN-TRF	386,344,800.00	0.00	386,344,800.00	138,652,300.00	138,652,300.00	138,652,300.00	138,652,300.00	0.00	0.00	0.00	247,692,500.00	247,692,500.00	247,692,500.00
11510	Decimotercer Mes	0	SIN-TRF	32,195,400.00	0.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00
11520	Decimocuarto Mes	0	SIN-TRF	32,195,400.00	0.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 15:58:53
Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
11600	Complementos	0	SIN-TRF	28,467,099.00	0.00	28,467,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,467,099.00	28,467,099.00	28,467,099.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		2,536,500.00	0.00	2,536,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536,500.00	2,536,500.00	2,536,500.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	2,536,500.00	0.00	2,536,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536,500.00	2,536,500.00	2,536,500.00
11100	Sueldos Básicos	0	SIN-TRF	2,029,200.00	0.00	2,029,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,029,200.00	2,029,200.00	2,029,200.00
11510	Decimotercer Mes	0	SIN-TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11520	Decimocuarto Mes	0	SIN-TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11600	Complementos	0	SIN-TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		69,463,020.00	0.00	69,463,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,463,020.00	69,463,020.00	69,463,020.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	69,463,020.00	0.00	69,463,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,463,020.00	69,463,020.00	69,463,020.00
11100	Sueldos Básicos	0	SIN-TRF	55,576,800.00	0.00	55,576,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,576,800.00	55,576,800.00	55,576,800.00
11510	Decimotercer Mes	0	SIN-TRF	4,631,400.00	0.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11520	Decimocuarto Mes	0	SIN-TRF	4,631,400.00	0.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11600	Complementos	0	SIN-TRF	4,623,420.00	0.00	4,623,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,623,420.00	4,623,420.00	4,623,420.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
SPr	0	-		10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
Py	0	-		10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
11100	Sueldos Básicos	0	SIN-TRF	8,682,000.00	0.00	8,682,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,682,000.00	8,682,000.00	8,682,000.00
11510	Decimotercer Mes	0	SIN-TRF	723,500.00	0.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00	723,500.00	723,500.00
11520	Decimocuarto Mes	0	SIN-TRF	723,500.00	0.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00	723,500.00	723,500.00
11600	Complementos	0	SIN-TRF	634,747.00	0.00	634,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,747.00	634,747.00	634,747.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		171,101,957.00	640,000.00	171,741,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,741,957.00	171,741,957.00	171,741,957.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		171,101,957.00	640,000.00	171,741,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,741,957.00	171,741,957.00	171,741,957.00
SPr	0	-		171,101,957.00	640,000.00	171,741,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,741,957.00	171,741,957.00	171,741,957.00
Py	0	-		171,101,957.00	640,000.00	171,741,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,741,957.00	171,741,957.00	171,741,957.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		14,790,364.00	0.00	14,790,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,790,364.00	14,790,364.00	14,790,364.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	14,790,364.00	0.00	14,790,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,790,364.00	14,790,364.00	14,790,364.00
11100	Sueldos Básicos	0	SIN-TRF	11,918,955.00	0.00	11,918,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,918,955.00	11,918,955.00	11,918,955.00
11510	Decimotercer Mes	0	SIN-TRF	993,246.00	0.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,246.00	993,246.00	993,246.00
11520	Decimocuarto Mes	0	SIN-TRF	993,246.00	0.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,246.00	993,246.00	993,246.00
11600	Complementos	0	SIN-TRF	884,917.00	0.00	884,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,917.00	884,917.00	884,917.00
Obra	2	SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO		4,857,033.00	0.00	4,857,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,857,033.00	4,857,033.00	4,857,033.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	4,857,033.00	0.00	4,857,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,857,033.00	4,857,033.00	4,857,033.00
11100	Sueldos Básicos	0	SIN-TRF	3,915,600.00	0.00	3,915,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,915,600.00	3,915,600.00	3,915,600.00
11510	Decimotercer Mes	0	SIN-TRF	326,300.00	0.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11520	Decimocuarto Mes	0	SIN-TRF	326,300.00	0.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11600	Complementos	0	SIN-TRF	288,833.00	0.00	288,833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,833.00	288,833.00	288,833.00
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		10,047,680.00	0.00	10,047,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,047,680.00	10,047,680.00	10,047,680.00



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto:	100		SERVICIOS PERSONALES	10,047,680.00	0.00	10,047,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,047,680.00	10,047,680.00	10,047,680.00
11100	Sueldos Básicos	0	SIN-TRF	8,059,200.00	0.00	8,059,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,059,200.00	8,059,200.00	8,059,200.00
11510	Decimotercer Mes	0	SIN-TRF	671,600.00	0.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00
11520	Decimocuarto Mes	0	SIN-TRF	671,600.00	0.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00
11600	Complementos	0	SIN-TRF	645,280.00	0.00	645,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,280.00	645,280.00	645,280.00
Obra	4		SERVICIOS OPERATIVOS VIALES	141,406,880.00	640,000.00	142,046,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,046,880.00	142,046,880.00	142,046,880.00
Grupo Gasto:	100		SERVICIOS PERSONALES	141,406,880.00	640,000.00	142,046,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,046,880.00	142,046,880.00	142,046,880.00
11100	Sueldos Básicos	0	SIN-TRF	113,275,200.00	0.00	113,275,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,275,200.00	113,275,200.00	113,275,200.00
11510	Decimotercer Mes	0	SIN-TRF	9,439,600.00	0.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00
11520	Decimocuarto Mes	0	SIN-TRF	9,439,600.00	0.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00
11600	Complementos	0	SIN-TRF	9,252,480.00	0.00	9,252,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,252,480.00	9,252,480.00	9,252,480.00
12910	Contratos Especiales	0	SIN-TRF	0.00	640,000.00	640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,000.00	640,000.00	640,000.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	5,168,063.00	0.00	0.00	-5,168,063.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	5,168,063.00	0.00	0.00	-5,168,063.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00
SPr	0		-	46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	5,168,063.00	0.00	0.00	-5,168,063.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00
Py	0		-	46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	5,168,063.00	0.00	0.00	-5,168,063.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	5,193,275.00	5,168,063.00	10,361,338.00	0.00	0.00	0.00	5,168,063.00	0.00	0.00	-5,168,063.00	0.00	10,361,338.00	10,361,338.00	10,361,338.00
Grupo Gasto:	100		SERVICIOS PERSONALES	5,193,275.00	5,168,063.00	10,361,338.00	0.00	0.00	0.00	5,168,063.00	0.00	0.00	-5,168,063.00	0.00	10,361,338.00	10,361,338.00	10,361,338.00
11100	Sueldos Básicos	0	SIN-TRF	4,184,892.00	0.00	4,184,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,184,892.00	4,184,892.00	4,184,892.00
11400	Adicionales	0	SIN-TRF	0.00	5,168,063.00	5,168,063.00	0.00	0.00	0.00	5,168,063.00	0.00	0.00	-5,168,063.00	0.00	5,168,063.00	5,168,063.00	5,168,063.00
11510	Decimotercer Mes	0	SIN-TRF	348,741.00	0.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,741.00	348,741.00	348,741.00
11520	Decimocuarto Mes	0	SIN-TRF	348,741.00	0.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,741.00	348,741.00	348,741.00
11600	Complementos	0	SIN-TRF	310,901.00	0.00	310,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,901.00	310,901.00	310,901.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	21,320,155.00	0.00	21,320,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,320,155.00	21,320,155.00	21,320,155.00
Grupo Gasto:	100		SERVICIOS PERSONALES	21,320,155.00	0.00	21,320,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,320,155.00	21,320,155.00	21,320,155.00
11100	Sueldos Básicos	0	SIN-TRF	17,306,700.00	0.00	17,306,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,306,700.00	17,306,700.00	17,306,700.00
11510	Decimotercer Mes	0	SIN-TRF	1,442,225.00	0.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00
11520	Decimocuarto Mes	0	SIN-TRF	1,442,225.00	0.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00
11600	Complementos	0	SIN-TRF	1,129,005.00	0.00	1,129,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,005.00	1,129,005.00	1,129,005.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	8,364,390.00	0.00	8,364,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364,390.00	8,364,390.00	8,364,390.00
Grupo Gasto:	100		SERVICIOS PERSONALES	8,364,390.00	0.00	8,364,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364,390.00	8,364,390.00	8,364,390.00
11100	Sueldos Básicos	0	SIN-TRF	6,691,512.00	0.00	6,691,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,691,512.00	6,691,512.00	6,691,512.00
11510	Decimotercer Mes	0	SIN-TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
11520	Decimocuarto Mes	0	SIN-TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
11600	Complementos	0	SIN-TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	4,986,922.00	0.00	4,986,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,986,922.00	4,986,922.00	4,986,922.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,986,922.00	0.00	4,986,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,986,922.00	4,986,922.00	4,986,922.00
11100	Sueldos Básicos	0	SIN-TRF	4,032,578.00	0.00	4,032,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,032,578.00	4,032,578.00	4,032,578.00
11510	Decimotercer Mes	0	SIN-TRF	336,048.00	0.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00
11520	Decimocuarto Mes	0	SIN-TRF	336,048.00	0.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00
11600	Complementos	0	SIN-TRF	282,248.00	0.00	282,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,248.00	282,248.00	282,248.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	2,932,583.00	0.00	2,932,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,932,583.00	2,932,583.00	2,932,583.00
Grupo Gasto:	100		SERVICIOS PERSONALES	2,932,583.00	0.00	2,932,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,932,583.00	2,932,583.00	2,932,583.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 15:58:53
Gestión: 2022

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Página 8 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11100	Sueldos Básicos	0	SIN-TRF	2,354,664.00	0.00	2,354,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354,664.00	2,354,664.00	2,354,664.00
11510	Decimotercer Mes	0	SIN-TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11520	Decimocuarto Mes	0	SIN-TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11600	Complementos	0	SIN-TRF	185,475.00	0.00	185,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,475.00	185,475.00	185,475.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			3,368,220.00	0.00	3,368,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,220.00	3,368,220.00	3,368,220.00
Grupo Gasto:	100 SERVICIOS PERSONALES			3,368,220.00	0.00	3,368,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,220.00	3,368,220.00	3,368,220.00
11100	Sueldos Básicos	0	SIN-TRF	2,768,400.00	0.00	2,768,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768,400.00	2,768,400.00	2,768,400.00
11510	Decimotercer Mes	0	SIN-TRF	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
11520	Decimocuarto Mes	0	SIN-TRF	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
11600	Complementos	0	SIN-TRF	138,420.00	0.00	138,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,420.00	138,420.00	138,420.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			214,500.00	0.00	214,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.00	214,500.00	214,500.00
Grupo Gasto:	100 SERVICIOS PERSONALES			214,500.00	0.00	214,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.00	214,500.00	214,500.00
11100	Sueldos Básicos	0	SIN-TRF	171,600.00	0.00	171,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,600.00	171,600.00	171,600.00
11510	Decimotercer Mes	0	SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
11520	Decimocuarto Mes	0	SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
11600	Complementos	0	SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			220,500.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,500.00	220,500.00	220,500.00
Grupo Gasto:	100 SERVICIOS PERSONALES			220,500.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,500.00	220,500.00	220,500.00
11100	Sueldos Básicos	0	SIN-TRF	176,400.00	0.00	176,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,400.00	176,400.00	176,400.00
11510	Decimotercer Mes	0	SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
11520	Decimocuarto Mes	0	SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
11600	Complementos	0	SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
SPr	0 -			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Py	0 -			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Grupo Gasto:	100 SERVICIOS PERSONALES			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
11100	Sueldos Básicos	0	SIN-TRF	2,326,800.00	0.00	2,326,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326,800.00	2,326,800.00	2,326,800.00
11510	Decimotercer Mes	0	SIN-TRF	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00
11520	Decimocuarto Mes	0	SIN-TRF	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00
11600	Complementos	0	SIN-TRF	175,527.00	0.00	175,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,527.00	175,527.00	175,527.00
UE	032 PROMOCION DE PAZ Y CONVIVENCIA CHINA-TAIWAN2022			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,453,303.00	4,453,303.00	4,453,303.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,453,303.00	4,453,303.00	4,453,303.00
SPr	0 -			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,453,303.00	4,453,303.00	4,453,303.00
Py	0 -			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,453,303.00	4,453,303.00	4,453,303.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,453,303.00	4,453,303.00	4,453,303.00
Grupo Gasto:	100 SERVICIOS PERSONALES			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,453,303.00	4,453,303.00	4,453,303.00
12100	Sueldos Básicos	0	SIN-TRF	0.00	3,683,495.00	3,683,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,683,495.00	3,683,495.00	3,683,495.00
12410	Decimotercer Mes	0	SIN-TRF	0.00	305,904.00	305,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,904.00	305,904.00	305,904.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 15:58:53
Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
12420	Decimocuarto Mes	0	SIN-TRF	0.00	305,904.00	305,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,904.00	305,904.00	305,904.00
12550	Contribuciones para Seguro Social	0	SIN-TRF	0.00	158,000.00	158,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,000.00	158,000.00	158,000.00
UE	033 DIRECCION POLICIAL ANTI MARAS PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			0.00	23,983,936.00	23,983,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,481,799.00	23,481,799.00	23,481,799.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			0.00	23,983,936.00	23,983,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,481,799.00	23,481,799.00	23,481,799.00
SPr	0 -			0.00	23,983,936.00	23,983,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,481,799.00	23,481,799.00	23,481,799.00
Py	0 -			0.00	23,983,936.00	23,983,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,481,799.00	23,481,799.00	23,481,799.00
Obra	6 SERVICIOS POLICIALES ANTIMARAS PANDILLAS Y CRIMEN ORGANIZADO			0.00	23,983,936.00	23,983,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,481,799.00	23,481,799.00	23,481,799.00
Grupo Gasto:	100 SERVICIOS PERSONALES			0.00	23,983,936.00	23,983,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,481,799.00	23,481,799.00	23,481,799.00
11400	Adicionales	0	SIN-TRF	0.00	18,213,617.00	18,213,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,213,617.00	18,213,617.00	18,213,617.00
12100	Sueldos Básicos	0	SIN-TRF	0.00	4,847,250.00	4,847,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,847,250.00	4,847,250.00	4,847,250.00
12420	Decimocuarto Mes	0	SIN-TRF	0.00	661,314.00	661,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,177.00	159,177.00	159,177.00
12550	Contribuciones para Seguro Social	0	SIN-TRF	0.00	261,755.00	261,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,755.00	261,755.00	261,755.00
TOTAL GENERAL :				5,281,178,815.00	56,755,254.00	5,337,934,069.00	422,527,717.98	422,527,717.98	422,527,717.98	320,516,773.40	0.00	0.00	102,010,944.58	4,914,904,214.02	4,914,904,214.02	4,914,904,214.02	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:01:53
Gestión: 2022

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Página 1 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	373,730,101.00	267,929,860.00	641,659,961.00	254,887,363.84	254,887,363.84	255,510,418.84	138,144,199.07	0.00	-623,055.00	117,366,219.77	386,279,214.16	386,279,214.16	385,656,159.16
GA	001		GERENCIA CENTRAL	373,730,101.00	267,929,860.00	641,659,961.00	254,887,363.84	254,887,363.84	255,510,418.84	138,144,199.07	0.00	-623,055.00	117,366,219.77	386,279,214.16	386,279,214.16	385,656,159.16
UE	001		DESPACHO MINISTERIAL	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Pr	01		ACTIVIDADES CENTRALES	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
SPr	0		-	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Py	0		-	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
	22100	Alquiler de Edificios, Viviendas y Locales	0 SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	005		GERENCIA ADMINISTRATIVA	13,204,400.00	95,125.00	13,299,525.00	1,225,916.68	1,225,916.68	1,225,916.68	239,296.06	0.00	0.00	986,620.62	12,073,608.32	12,073,608.32	12,073,608.32
Pr	01		ACTIVIDADES CENTRALES	13,204,400.00	95,125.00	13,299,525.00	1,225,916.68	1,225,916.68	1,225,916.68	239,296.06	0.00	0.00	986,620.62	12,073,608.32	12,073,608.32	12,073,608.32
SPr	0		-	13,204,400.00	95,125.00	13,299,525.00	1,225,916.68	1,225,916.68	1,225,916.68	239,296.06	0.00	0.00	986,620.62	12,073,608.32	12,073,608.32	12,073,608.32
Py	0		-	13,204,400.00	95,125.00	13,299,525.00	1,225,916.68	1,225,916.68	1,225,916.68	239,296.06	0.00	0.00	986,620.62	12,073,608.32	12,073,608.32	12,073,608.32
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	13,204,400.00	95,125.00	13,299,525.00	1,225,916.68	1,225,916.68	1,225,916.68	239,296.06	0.00	0.00	986,620.62	12,073,608.32	12,073,608.32	12,073,608.32
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	13,204,400.00	95,125.00	13,299,525.00	1,225,916.68	1,225,916.68	1,225,916.68	239,296.06	0.00	0.00	986,620.62	12,073,608.32	12,073,608.32	12,073,608.32
	22210	Alquiler de Equipos y Maquinarias de Producción	0 SIN-TRF	998,400.00	0.00	998,400.00	0.00	0.00	0.00	150,000.00	0.00	0.00	-150,000.00	998,400.00	998,400.00	998,400.00
	22230	Alquiler de Equipos Sanitarios y de Laboratorio	0 SIN-TRF	0.00	27,300.00	27,300.00	13,800.00	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,500.00	13,500.00	13,500.00
	22260	Alquiler de Equipo de Oficina y Muebles	0 SIN-TRF	1,006,000.00	0.00	1,006,000.00	172,516.68	172,516.68	172,516.68	3,881.25	0.00	0.00	168,635.43	833,483.32	833,483.32	833,483.32
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	3,400,000.00	0.00	3,400,000.00	0.00	0.00	0.00	85,414.81	0.00	0.00	-85,414.81	3,400,000.00	3,400,000.00	3,400,000.00
	23500	Limpieza, Aseo y Fumigación	0 SIN-TRF	7,800,000.00	0.00	7,800,000.00	1,039,600.00	1,039,600.00	1,039,600.00	0.00	0.00	0.00	1,039,600.00	6,760,400.00	6,760,400.00	6,760,400.00
	25300	Servicio de Imprenta, Publicaciones y Reproducciones	0 SIN-TRF	0.00	63,825.00	63,825.00	0.00	0.00	0.00	0.00	0.00	0.00	63,825.00	63,825.00	63,825.00	
	25900	Otros Servicios Comerciales y Financieros	0 SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	280,849,758.00	197,468,683.00	478,318,441.00	249,198,447.99	249,198,447.99	249,335,002.99	101,216,775.60	0.00	-136,555.00	148,118,227.39	228,662,273.01	228,662,273.01	228,525,718.01
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	280,849,758.00	197,468,683.00	478,318,441.00	249,198,447.99	249,198,447.99	249,335,002.99	101,216,775.60	0.00	-136,555.00	148,118,227.39	228,662,273.01	228,662,273.01	228,525,718.01
SPr	0		-	280,849,758.00	197,468,683.00	478,318,441.00	249,198,447.99	249,198,447.99	249,335,002.99	101,216,775.60	0.00	-136,555.00	148,118,227.39	228,662,273.01	228,662,273.01	228,525,718.01
Py	0		-	280,849,758.00	197,468,683.00	478,318,441.00	249,198,447.99	249,198,447.99	249,335,002.99	101,216,775.60	0.00	-136,555.00	148,118,227.39	228,662,273.01	228,662,273.01	228,525,718.01
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	139,657,331.00	206,356,376.00	346,013,707.00	207,118,793.75	207,118,793.75	207,167,898.75	92,394,716.46	0.00	-49,105.00	114,773,182.29	138,894,913.25	138,894,913.25	138,845,808.25
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	139,657,331.00	206,356,376.00	346,013,707.00	207,118,793.75	207,118,793.75	207,167,898.75	92,394,716.46	0.00	-49,105.00	114,773,182.29	138,894,913.25	138,894,913.25	138,845,808.25
	21110	Suministro De Energía Eléctrica	0 SIN-TRF	92,000,000.00	0.00	92,000,000.00	575,134.03	575,134.03	575,134.03	9,548,277.83	0.00	0.00	-8,973,143.80	91,424,865.97	91,424,865.97	91,424,865.97
	21200	Agua	0 SIN-TRF	2,000,000.00	1,800,139.00	3,800,139.00	420,340.06	420,340.06	420,340.06	393,913.34	0.00	0.00	26,426.72	3,379,798.94	3,379,798.94	3,379,798.94
	21420	Telefonía Fija	0 SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
	22100	Alquiler de Edificios, Viviendas y Locales	0 SIN-TRF	2,441,400.00	-694,800.00	1,746,600.00	0.00	0.00	49,105.00	98,210.00	0.00	-49,105.00	-49,105.00	1,746,600.00	1,746,600.00	1,697,495.00
	22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0 SIN-TRF	0.00	215,694,622.00	215,694,622.00	206,123,319.66	206,123,319.66	206,123,319.66	82,354,315.29	0.00	0.00	123,769,004.37	9,571,302.34	9,571,302.34	9,571,302.34
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	180,850.00	0.00	180,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,850.00	180,850.00	180,850.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:01:53
Gestión: 2022

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Página 2 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	28,919,218.00	-3,465,729.00	25,453,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,453,489.00	25,453,489.00	25,453,489.00
24500	Servicios de Capacitación	0	SIN-TRF	2,000,000.00	-323,500.00	1,676,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676,500.00	1,676,500.00	1,676,500.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	9,682,409.00	-8,112,352.00	1,570,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570,057.00	1,570,057.00	1,570,057.00
25700	Servicio de Internet	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
26110	Pasajes Nacionales	0	SIN-TRF	871,054.00	0.00	871,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871,054.00	871,054.00	871,054.00
26210	Viáticos Nacionales	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
27500	Gastos Judiciales	0	SIN-TRF	0.00	1,457,996.00	1,457,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,457,996.00	1,457,996.00	1,457,996.00
Obra	2	INSPECTORIA GENERAL (SEDS)		1,411,714.00	95,700.00	1,507,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,414.00	1,507,414.00	1,507,414.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,411,714.00	95,700.00	1,507,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,414.00	1,507,414.00	1,507,414.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	213,341.00	95,700.00	309,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,041.00	309,041.00	309,041.00
26210	Viáticos Nacionales	0	SIN-TRF	1,198,373.00	0.00	1,198,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,373.00	1,198,373.00	1,198,373.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		76,744,580.00	-729,588.00	76,014,992.00	34,548,992.12	34,548,992.12	34,636,442.12	8,333,641.52	0.00	-87,450.00	26,302,800.60	41,008,279.88	41,008,279.88	40,920,829.88	
Grupo Gasto:	200	SERVICIOS NO PERSONALES		76,744,580.00	-729,588.00	76,014,992.00	34,548,992.12	34,548,992.12	34,636,442.12	8,333,641.52	0.00	-87,450.00	26,302,800.60	41,008,279.88	41,008,279.88	40,920,829.88	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,111,280.00	0.00	2,111,280.00	0.00	0.00	87,450.00	201,350.00	0.00	-87,450.00	-113,900.00	2,111,280.00	2,111,280.00	2,023,830.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	240,602.00	240,602.00	240,601.53	240,601.53	240,601.53	240,601.53	0.00	0.00	0.00	0.47	0.47	0.47	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	2,560,500.00	600,000.00	3,160,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160,500.00	3,160,500.00	3,160,500.00	
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	740,000.00	740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,000.00	740,000.00	740,000.00	
25400	Primas y Gastos de Seguro	0	SIN-TRF	70,000,000.00	-6,069,770.00	63,930,230.00	33,464,935.35	33,464,935.35	33,464,935.35	7,394,934.93	0.00	0.00	26,070,000.42	30,007,574.65	30,007,574.65	30,007,574.65	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	720,000.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	720,000.00	
26110	Pasajes Nacionales	0	SIN-TRF	20,800.00	100,000.00	120,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,800.00	120,800.00	120,800.00	
26210	Viáticos Nacionales	0	SIN-TRF	2,000,000.00	-232,216.00	1,767,784.00	843,455.24	843,455.24	843,455.24	496,755.06	0.00	0.00	346,700.18	924,328.76	924,328.76	924,328.76	
26220	Viáticos al Exterior	0	SIN-TRF	52,000.00	-17,974.00	34,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,026.00	34,026.00	34,026.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	1,739,770.00	1,739,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,739,770.00	1,739,770.00	1,739,770.00	
Obra	4	COORDINACION OPERATIVA DE LA POLICIA NACIONAL		104,000.00	2,683,390.00	2,787,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787,390.00	2,787,390.00	2,787,390.00	
Grupo Gasto:	200	SERVICIOS NO PERSONALES		104,000.00	2,683,390.00	2,787,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787,390.00	2,787,390.00	2,787,390.00	
25400	Primas y Gastos de Seguro	0	SIN-TRF	0.00	312,000.00	312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	312,000.00	312,000.00	
26120	Pasajes al Exterior	0	SIN-TRF	0.00	938,339.00	938,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,339.00	938,339.00	938,339.00	
26210	Viáticos Nacionales	0	SIN-TRF	104,000.00	-104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26220	Viáticos al Exterior	0	SIN-TRF	0.00	1,537,051.00	1,537,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,537,051.00	1,537,051.00	1,537,051.00	
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		62,882,133.00	-11,627,995.00	51,254,138.00	7,530,662.12	7,530,662.12	7,530,662.12	488,417.62	0.00	0.00	7,042,244.50	43,723,475.88	43,723,475.88	43,723,475.88	
Grupo Gasto:	200	SERVICIOS NO PERSONALES		62,882,133.00	-11,627,995.00	51,254,138.00	7,530,662.12	7,530,662.12	7,530,662.12	488,417.62	0.00	0.00	7,042,244.50	43,723,475.88	43,723,475.88	43,723,475.88	
21410	Correo Postal	0	SIN-TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	203,236.00	203,236.00	203,235.80	203,235.80	203,235.80	203,235.80	0.00	0.00	0.00	0.20	0.20	0.20	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	850,000.00	350,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:01:53
Gestión: 2022

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Página 3 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	25,148,133.00	0.00	25,148,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,148,133.00	25,148,133.00	25,148,133.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
25700	Servicio de Internet	0	SIN-TRF	36,000,000.00	-15,541,231.00	20,458,769.00	7,327,426.32	7,327,426.32	7,327,426.32	285,181.82	0.00	0.00	7,042,244.50	13,131,342.68	13,131,342.68	13,131,342.68	
26210	Viáticos Nacionales	0	SIN-TRF	364,000.00	100,000.00	464,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,000.00	464,000.00	464,000.00	
26220	Viáticos al Exterior	0	SIN-TRF	520,000.00	-300,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	840,000.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	840,000.00	840,000.00	
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00	
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	690,800.00	690,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,800.00	690,800.00	690,800.00	
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			23,845,038.00	3,365,220.00	27,210,258.00	291,050.15	291,050.15	421,050.15	1,051,335.62	0.00	-130,000.00	-630,285.47	26,883,544.85	26,883,544.85	26,753,544.85	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			23,845,038.00	3,365,220.00	27,210,258.00	291,050.15	291,050.15	421,050.15	1,051,335.62	0.00	-130,000.00	-630,285.47	26,883,544.85	26,883,544.85	26,753,544.85	
SPr	0 -			23,845,038.00	3,365,220.00	27,210,258.00	291,050.15	291,050.15	421,050.15	1,051,335.62	0.00	-130,000.00	-630,285.47	26,883,544.85	26,883,544.85	26,753,544.85	
Py	0 -			23,845,038.00	3,365,220.00	27,210,258.00	291,050.15	291,050.15	421,050.15	1,051,335.62	0.00	-130,000.00	-630,285.47	26,883,544.85	26,883,544.85	26,753,544.85	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			988,532.00	0.00	988,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,532.00	988,532.00	988,532.00	
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			988,532.00	0.00	988,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,532.00	988,532.00	988,532.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	236,000.00	0.00	236,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,000.00	236,000.00	236,000.00	
26110	Pasajes Nacionales	0	SIN-TRF	752,532.00	0.00	752,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,532.00	752,532.00	752,532.00	
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			22,856,506.00	3,365,220.00	26,221,726.00	291,050.15	291,050.15	421,050.15	1,051,335.62	0.00	-130,000.00	-630,285.47	25,895,012.85	25,895,012.85	25,765,012.85	
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			22,856,506.00	3,365,220.00	26,221,726.00	291,050.15	291,050.15	421,050.15	1,051,335.62	0.00	-130,000.00	-630,285.47	25,895,012.85	25,895,012.85	25,765,012.85	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,060,800.00	61,200.00	1,122,000.00	0.00	0.00	130,000.00	65,000.00	0.00	-130,000.00	65,000.00	1,122,000.00	1,122,000.00	992,000.00	
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	187,200.00	0.00	187,200.00	30,000.00	30,000.00	30,000.00	15,000.00	0.00	0.00	15,000.00	157,200.00	157,200.00	157,200.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	5,000,000.00	2,165,741.00	7,165,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,165,741.00	7,165,741.00	7,165,741.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,839,862.00	36,276.00	1,876,138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876,138.00	1,876,138.00	1,876,138.00	
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	111,205.00	111,205.00	0.00	0.00	0.00	70,208.00	0.00	0.00	-70,208.00	111,205.00	111,205.00	111,205.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	7,894.00	7,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.00	7,894.00	7,894.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,740,136.00	0.00	2,740,136.00	0.00	0.00	0.00	427,077.47	0.00	0.00	-427,077.47	2,740,136.00	2,740,136.00	2,740,136.00	
24500	Servicios de Capacitación	0	SIN-TRF	0.00	29,523.00	29,523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,523.00	29,523.00	29,523.00	
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	440,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	440,000.00	440,000.00	
24710	Servicios De Consultoría De Gestión Administrativa Y Financiera	0	SIN-TRF	0.00	884,048.00	884,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,048.00	884,048.00	884,048.00	
24720	Servicios de Consultoría de	0	SIN-TRF	0.00	5,765,000.00	5,765,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,765,000.00	5,765,000.00	5,765,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:01:53
Gestión: 2022

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Página 4 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Monitoreo y Evaluación																
25100	Servicio de Transporte	0	SIN-TRF	0.00	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	0.00	0.00	-64,000.00	64,000.00	64,000.00	64,000.00
26110	Pasajes Nacionales	0	SIN-TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
26120	Pasajes al Exterior	0	SIN-TRF	0.00	149,000.00	149,000.00	0.00	0.00	0.00	149,000.00	0.00	0.00	-149,000.00	149,000.00	149,000.00	149,000.00
26210	Viáticos Nacionales	0	SIN-TRF	10,228,508.00	-7,541,411.00	2,687,097.00	261,050.15	261,050.15	261,050.15	261,050.15	0.00	0.00	0.00	2,390,383.85	2,390,383.85	2,390,383.85
26220	Viáticos al Exterior	0	SIN-TRF	0.00	87,900.00	87,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,900.00	87,900.00	87,900.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	1,044,844.00	1,044,844.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044,844.00	1,044,844.00	1,044,844.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	2,943,714.00	236,783.00	3,180,497.00	4,920.32	4,920.32	4,920.32	2,568.90	0.00	0.00	2,351.42	3,175,576.68	3,175,576.68	3,175,576.68
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,943,714.00	236,783.00	3,180,497.00	4,920.32	4,920.32	4,920.32	2,568.90	0.00	0.00	2,351.42	3,175,576.68	3,175,576.68	3,175,576.68
SPr	0		-	2,943,714.00	236,783.00	3,180,497.00	4,920.32	4,920.32	4,920.32	2,568.90	0.00	0.00	2,351.42	3,175,576.68	3,175,576.68	3,175,576.68
Py	0		-	2,943,714.00	236,783.00	3,180,497.00	4,920.32	4,920.32	4,920.32	2,568.90	0.00	0.00	2,351.42	3,175,576.68	3,175,576.68	3,175,576.68
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	2,943,714.00	236,783.00	3,180,497.00	4,920.32	4,920.32	4,920.32	2,568.90	0.00	0.00	2,351.42	3,175,576.68	3,175,576.68	3,175,576.68
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,943,714.00	236,783.00	3,180,497.00	4,920.32	4,920.32	4,920.32	2,568.90	0.00	0.00	2,351.42	3,175,576.68	3,175,576.68	3,175,576.68
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	236,783.00	236,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,783.00	236,783.00	236,783.00
22900	Otros Alquileres	0	SIN-TRF	572,000.00	0.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,730,000.00	0.00	1,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,000.00	1,730,000.00	1,730,000.00
26110	Pasajes Nacionales	0	SIN-TRF	52,000.00	0.00	52,000.00	4,920.32	4,920.32	4,920.32	2,568.90	0.00	0.00	2,351.42	47,079.68	47,079.68	47,079.68
26210	Viáticos Nacionales	0	SIN-TRF	89,714.00	0.00	89,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,714.00	89,714.00	89,714.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	2,952,911.00	-293,729.00	2,659,182.00	7,353.59	7,353.59	37,353.59	18,839.31	0.00	-30,000.00	18,514.28	2,651,828.41	2,651,828.41	2,621,828.41
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,952,911.00	-293,729.00	2,659,182.00	7,353.59	7,353.59	37,353.59	18,839.31	0.00	-30,000.00	18,514.28	2,651,828.41	2,651,828.41	2,621,828.41
SPr	0		-	2,952,911.00	-293,729.00	2,659,182.00	7,353.59	7,353.59	37,353.59	18,839.31	0.00	-30,000.00	18,514.28	2,651,828.41	2,651,828.41	2,621,828.41
Py	0		-	2,952,911.00	-293,729.00	2,659,182.00	7,353.59	7,353.59	37,353.59	18,839.31	0.00	-30,000.00	18,514.28	2,651,828.41	2,651,828.41	2,621,828.41
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	2,952,911.00	-293,729.00	2,659,182.00	7,353.59	7,353.59	37,353.59	18,839.31	0.00	-30,000.00	18,514.28	2,651,828.41	2,651,828.41	2,621,828.41
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,952,911.00	-293,729.00	2,659,182.00	7,353.59	7,353.59	37,353.59	18,839.31	0.00	-30,000.00	18,514.28	2,651,828.41	2,651,828.41	2,621,828.41
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	220,400.00	0.00	220,400.00	0.00	0.00	30,000.00	15,000.00	0.00	-30,000.00	15,000.00	220,400.00	220,400.00	190,400.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	244,421.00	244,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,421.00	244,421.00	244,421.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,000,000.00	-500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,628,511.00	0.00	1,628,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628,511.00	1,628,511.00	1,628,511.00
26210	Viáticos Nacionales	0	SIN-TRF	104,000.00	-38,150.00	65,850.00	7,353.59	7,353.59	7,353.59	3,839.31	0.00	0.00	3,514.28	58,496.41	58,496.41	58,496.41
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	2,665,542.00	0.00	2,665,542.00	22,174.61	22,174.61	22,174.61	22,174.61	0.00	0.00	0.00	2,643,367.39	2,643,367.39	2,643,367.39
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,665,542.00	0.00	2,665,542.00	22,174.61	22,174.61	22,174.61	22,174.61	0.00	0.00	0.00	2,643,367.39	2,643,367.39	2,643,367.39
SPr	0		-	2,665,542.00	0.00	2,665,542.00	22,174.61	22,174.61	22,174.61	22,174.61	0.00	0.00	0.00	2,643,367.39	2,643,367.39	2,643,367.39
Py	0		-	2,665,542.00	0.00	2,665,542.00	22,174.61	22,174.61	22,174.61	22,174.61	0.00	0.00	0.00	2,643,367.39	2,643,367.39	2,643,367.39
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	2,665,542.00	0.00	2,665,542.00	22,174.61	22,174.61	22,174.61	22,174.61	0.00	0.00	0.00	2,643,367.39	2,643,367.39	2,643,367.39
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,665,542.00	0.00	2,665,542.00	22,174.61	22,174.61	22,174.61	22,174.61	0.00	0.00	0.00	2,643,367.39	2,643,367.39	2,643,367.39
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	600,000.00	0.00	600,000.00	8,600.00	8,600.00	8,600.00	8,600.00	0.00	0.00	0.00	591,400.00	591,400.00	591,400.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:01:53
Gestión: 2022

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Página 5 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Locales																	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,857,542.00	0.00	1,857,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,542.00	1,857,542.00	1,857,542.00
26210	Viáticos Nacionales	0	SIN-TRF	208,000.00	0.00	208,000.00	13,574.61	13,574.61	13,574.61	13,574.61	0.00	0.00	0.00	0.00	194,425.39	194,425.39	194,425.39
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			20,148,658.00	-5,778,643.00	14,370,015.00	385,319.20	385,319.20	385,319.20	345,500.98	0.00	0.00	39,818.22	13,984,695.80	13,984,695.80	13,984,695.80	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			20,148,658.00	-5,778,643.00	14,370,015.00	385,319.20	385,319.20	385,319.20	345,500.98	0.00	0.00	39,818.22	13,984,695.80	13,984,695.80	13,984,695.80	
SPr	0 -			20,148,658.00	-5,778,643.00	14,370,015.00	385,319.20	385,319.20	385,319.20	345,500.98	0.00	0.00	39,818.22	13,984,695.80	13,984,695.80	13,984,695.80	
Py	0 -			20,148,658.00	-5,778,643.00	14,370,015.00	385,319.20	385,319.20	385,319.20	345,500.98	0.00	0.00	39,818.22	13,984,695.80	13,984,695.80	13,984,695.80	
Obra	2 SERVICIOS DE INVESTIGACION			19,578,975.00	-5,778,643.00	13,800,332.00	385,319.20	385,319.20	385,319.20	345,500.98	0.00	0.00	39,818.22	13,415,012.80	13,415,012.80	13,415,012.80	
Grupo Gasto: 200 SERVICIOS NO PERSONALES				19,578,975.00	-5,778,643.00	13,800,332.00	385,319.20	385,319.20	385,319.20	345,500.98	0.00	0.00	39,818.22	13,415,012.80	13,415,012.80	13,415,012.80	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	3,200,000.00	-863,000.00	2,337,000.00	302,000.00	302,000.00	302,000.00	302,000.00	0.00	0.00	0.00	2,035,000.00	2,035,000.00	2,035,000.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	236,783.00	236,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,783.00	236,783.00	236,783.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,124,000.00	-529,172.00	1,594,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594,828.00	1,594,828.00	1,594,828.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	224,000.00	-224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	428,000.00	-228,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	2,340,000.00	0.00	2,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,000.00	2,340,000.00	2,340,000.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	405,000.00	-405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	2,992,000.00	-1,941,338.00	1,050,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,662.00	1,050,662.00	1,050,662.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	524,000.00	-524,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	3,899,302.00	1,594,338.00	5,493,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,493,640.00	5,493,640.00	5,493,640.00	
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	1,800,000.00	-1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26110	Pasajes Nacionales	0	SIN-TRF	585,828.00	-538,409.00	47,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,419.00	47,419.00	47,419.00	
26120	Pasajes al Exterior	0	SIN-TRF	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26220	Viáticos al Exterior	0	SIN-TRF	500,000.00	0.00	500,000.00	83,319.20	83,319.20	83,319.20	43,500.98	0.00	0.00	39,818.22	416,680.80	416,680.80	416,680.80	
29100	Ceremonial y Protocolo	0	SIN-TRF	256,845.00	-256,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00	
Grupo Gasto: 200 SERVICIOS NO PERSONALES				341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	61,683.00	0.00	61,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,683.00	61,683.00	61,683.00	
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00	
Grupo Gasto: 200 SERVICIOS NO PERSONALES				228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	78,000.00	0.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00	78,000.00	
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			5,297,922.00	-107,411.00	5,190,511.00	478,902.16	478,902.16	805,402.16	292,374.34	0.00	-326,500.00	513,027.82	4,711,608.84	4,711,608.84	4,385,108.84	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			5,297,922.00	-107,411.00	5,190,511.00	478,902.16	478,902.16	805,402.16	292,374.34	0.00	-326,500.00	513,027.82	4,711,608.84	4,711,608.84	4,385,108.84	
SPr	0 -			5,297,922.00	-107,411.00	5,190,511.00	478,902.16	478,902.16	805,402.16	292,374.34	0.00	-326,500.00	513,027.82	4,711,608.84	4,711,608.84	4,385,108.84	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:01:53
Gestión: 2022

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Página 6 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		5,297,922.00	-107,411.00	5,190,511.00	478,902.16	478,902.16	805,402.16	292,374.34	0.00	-326,500.00	513,027.82	4,711,608.84	4,711,608.84	4,385,108.84
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	5,297,922.00	-107,411.00	5,190,511.00	478,902.16	478,902.16	805,402.16	292,374.34	0.00	-326,500.00	513,027.82	4,711,608.84	4,711,608.84	4,385,108.84
Grupo Gasto:	200		SERVICIOS NO PERSONALES	5,297,922.00	-107,411.00	5,190,511.00	478,902.16	478,902.16	805,402.16	292,374.34	0.00	-326,500.00	513,027.82	4,711,608.84	4,711,608.84	4,385,108.84
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,346,240.00	-306,240.00	2,040,000.00	0.00	0.00	326,500.00	163,250.00	0.00	-326,500.00	163,250.00	2,040,000.00	2,040,000.00	1,713,500.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	248,240.00	248,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,240.00	248,240.00	248,240.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	109,360.00	0.00	109,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,360.00	109,360.00	109,360.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,400,000.00	39,409.00	1,439,409.00	65,795.04	65,795.04	65,795.04	0.00	0.00	0.00	65,795.04	1,373,613.96	1,373,613.96	1,373,613.96
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	149,240.00	149,240.00	149,240.00	149,240.00	149,240.00	0.00	0.00	0.00	149,240.00	0.00	0.00	0.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	0.00	16,550.00	16,550.00	16,550.00	16,550.00	16,550.00	0.00	0.00	0.00	16,550.00	0.00	0.00	0.00
26110	Pasajes Nacionales	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26120	Pasajes al Exterior	0	SIN-TRF	500,000.00	-240,860.00	259,140.00	247,317.12	247,317.12	247,317.12	129,124.34	0.00	0.00	118,192.78	11,822.88	11,822.88	11,822.88
26210	Viáticos Nacionales	0	SIN-TRF	892,322.00	-49,950.00	842,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,372.00	842,372.00	842,372.00
26220	Viáticos al Exterior	0	SIN-TRF	0.00	36,200.00	36,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,200.00	36,200.00	36,200.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	5,777,538.00	62,846,759.00	68,624,297.00	464,725.73	464,725.73	464,725.73	32,339,437.67	0.00	0.00	-31,874,711.94	68,159,571.27	68,159,571.27	68,159,571.27
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	5,777,538.00	62,846,759.00	68,624,297.00	464,725.73	464,725.73	464,725.73	32,339,437.67	0.00	0.00	-31,874,711.94	68,159,571.27	68,159,571.27	68,159,571.27
SPr	0	-		5,777,538.00	62,846,759.00	68,624,297.00	464,725.73	464,725.73	464,725.73	32,339,437.67	0.00	0.00	-31,874,711.94	68,159,571.27	68,159,571.27	68,159,571.27
Py	0	-		5,777,538.00	62,846,759.00	68,624,297.00	464,725.73	464,725.73	464,725.73	32,339,437.67	0.00	0.00	-31,874,711.94	68,159,571.27	68,159,571.27	68,159,571.27
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	4,677,538.00	4,463,436.00	9,140,974.00	464,725.73	464,725.73	464,725.73	464,725.73	0.00	0.00	0.00	8,676,248.27	8,676,248.27	8,676,248.27
Grupo Gasto:	200		SERVICIOS NO PERSONALES	4,677,538.00	4,463,436.00	9,140,974.00	464,725.73	464,725.73	464,725.73	464,725.73	0.00	0.00	0.00	8,676,248.27	8,676,248.27	8,676,248.27
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,380,000.00	-1,378,794.00	1,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.00	1,206.00	1,206.00
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	1,566,000.00	19,794.00	1,585,794.00	464,725.73	464,725.73	464,725.73	464,725.73	0.00	0.00	0.00	1,121,068.27	1,121,068.27	1,121,068.27
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,300,000.00	1,676,675.00	2,976,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,976,675.00	2,976,675.00	2,976,675.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	171,538.00	300,000.00	471,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,538.00	471,538.00	471,538.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	190,761.00	190,761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,761.00	190,761.00	190,761.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	1,850,000.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,000.00	1,850,000.00	1,850,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00
24500	Servicios de Capacitación	0	SIN-TRF	0.00	115,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
26210	Viáticos Nacionales	0	SIN-TRF	50,000.00	100,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	4		SERVICIOS OPERATIVOS VIALES	1,100,000.00	58,383,323.00	59,483,323.00	0.00	0.00	0.00	31,874,711.94	0.00	0.00	-31,874,711.94	59,483,323.00	59,483,323.00	59,483,323.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,100,000.00	58,383,323.00	59,483,323.00	0.00	0.00	0.00	31,874,711.94	0.00	0.00	-31,874,711.94	59,483,323.00	59,483,323.00	59,483,323.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:01:53
Gestión: 2022

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Página 7 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	20,240,000.00	20,240,000.00	0.00	0.00	0.00	20,240,000.00	0.00	0.00	-20,240,000.00	20,240,000.00	20,240,000.00	20,240,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,100,000.00	8,000,000.00	9,100,000.00	0.00	0.00	0.00	8,014,417.20	0.00	0.00	-8,014,417.20	9,100,000.00	9,100,000.00	9,100,000.00
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	27,858,323.00	27,858,323.00	0.00	0.00	0.00	2,270,294.74	0.00	0.00	-2,270,294.74	27,858,323.00	27,858,323.00	27,858,323.00
25700	Servicio de Internet	0	SIN-TRF	0.00	386,000.00	386,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	-350,000.00	386,000.00	386,000.00	386,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	552,000.00	552,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552,000.00	552,000.00	552,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	1,247,000.00	1,247,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	1,247,000.00	1,247,000.00	1,247,000.00
UE 015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			12,862,220.00	-190,049.00	12,672,171.00	95,705.08	95,705.08	95,705.08	49,967.65	0.00	0.00	45,737.43	12,576,465.92	12,576,465.92	12,576,465.92
Pr 14	SERVICIOS EDUCATIVOS POLICIALES			12,862,220.00	-190,049.00	12,672,171.00	95,705.08	95,705.08	95,705.08	49,967.65	0.00	0.00	45,737.43	12,576,465.92	12,576,465.92	12,576,465.92
SPr 0	-			12,862,220.00	-190,049.00	12,672,171.00	95,705.08	95,705.08	95,705.08	49,967.65	0.00	0.00	45,737.43	12,576,465.92	12,576,465.92	12,576,465.92
Py 0	-			12,862,220.00	-190,049.00	12,672,171.00	95,705.08	95,705.08	95,705.08	49,967.65	0.00	0.00	45,737.43	12,576,465.92	12,576,465.92	12,576,465.92
Obra 1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
26210	Viáticos Nacionales	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra 2	FORMACION POLICIAL TECNICA BASICA (ITP)			1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,026,640.00	0.00	1,026,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026,640.00	1,026,640.00	1,026,640.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00
Obra 3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra 4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			3,227,020.00	128,050.00	3,355,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355,070.00	3,355,070.00	3,355,070.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			3,227,020.00	128,050.00	3,355,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355,070.00	3,355,070.00	3,355,070.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	217,020.00	-13,950.00	203,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,070.00	203,070.00	203,070.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	364,500.00	364,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,500.00	364,500.00	364,500.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,750,000.00	-622,500.00	2,127,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,127,500.00	2,127,500.00	2,127,500.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
Obra 5	FORMACION POLICIAL SUPERIOR (ANAPO)			4,888,560.00	-705,099.00	4,183,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,183,461.00	4,183,461.00	4,183,461.00
Grupo Gasto: 200	SERVICIOS NO PERSONALES			4,888,560.00	-705,099.00	4,183,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,183,461.00	4,183,461.00	4,183,461.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,000,000.00	-745,718.00	254,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,282.00	254,282.00	254,282.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,146,374.00	0.00	1,146,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146,374.00	1,146,374.00	1,146,374.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	815,311.00	815,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815,311.00	815,311.00	815,311.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,324,400.00	-874,692.00	1,449,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449,708.00	1,449,708.00	1,449,708.00
26120	Pasajes al Exterior	0	SIN-TRF	167,786.00	0.00	167,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,786.00	167,786.00	167,786.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:01:53
Gestión: 2022

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Página 8 de 9

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
26210	Viáticos Nacionales	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			500,000.00	0.00	500,000.00	95,705.08	95,705.08	95,705.08	49,967.65	0.00	0.00	45,737.43	404,294.92	404,294.92	404,294.92	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			500,000.00	0.00	500,000.00	95,705.08	95,705.08	95,705.08	49,967.65	0.00	0.00	45,737.43	404,294.92	404,294.92	404,294.92	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00		
26110	Pasajes Nacionales	0	SIN-TRF	450,000.00	0.00	450,000.00	95,705.08	95,705.08	95,705.08	49,967.65	0.00	0.00	45,737.43	354,294.92	354,294.92	354,294.92	
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			160,000.00	150,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	310,000.00		
Grupo Gasto:	200 SERVICIOS NO PERSONALES			160,000.00	150,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	310,000.00		
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00		
26210	Viáticos Nacionales	0	SIN-TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00		
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00		
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			1,800,000.00	-40,000.00	1,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	1,760,000.00	1,760,000.00		
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,800,000.00	-40,000.00	1,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	1,760,000.00	1,760,000.00		
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	-40,000.00	960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	960,000.00	960,000.00	960,000.00		
26120	Pasajes al Exterior	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00		
26210	Viáticos Nacionales	0	SIN-TRF	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00		
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00		
Grupo Gasto:	200 SERVICIOS NO PERSONALES			0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00		
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	246,000.00	246,000.00	0.00	0.00	0.00	0.00	0.00	0.00	246,000.00	246,000.00	246,000.00		
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	31,000.00		
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	373,080.00	0.00	0.00	-353,080.00	2,782,400.00	2,782,400.00	2,782,400.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	373,080.00	0.00	0.00	-353,080.00	2,782,400.00	2,782,400.00	2,782,400.00	
SPr	0 -			3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	373,080.00	0.00	0.00	-353,080.00	2,782,400.00	2,782,400.00	2,782,400.00	
Py	0 -			3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	373,080.00	0.00	0.00	-353,080.00	2,782,400.00	2,782,400.00	2,782,400.00	
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	373,080.00	0.00	0.00	-353,080.00	2,782,400.00	2,782,400.00	2,782,400.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	373,080.00	0.00	0.00	-353,080.00	2,782,400.00	2,782,400.00	2,782,400.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	180,000.00	0.00	180,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	160,000.00	160,000.00	160,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	250,287.00	-250,000.00	287.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	287.00	287.00		
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00		
24500	Servicios de Capacitación	0	SIN-TRF	130,000.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
26210	Viáticos Nacionales	0	SIN-TRF	1,903,188.00	-397,000.00	1,506,188.00	0.00	0.00	0.00	353,080.00	0.00	0.00	-353,080.00	1,506,188.00	1,506,188.00	1,506,188.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	118,925.00	397,000.00	515,925.00	0.00	0.00	0.00	0.00	0.00	0.00	515,925.00	515,925.00	515,925.00		
UE	032 PROMOCION DE PAZ Y CONVIVENCIA CHINA-TAIWAN2022			0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00		
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00		
SPr	0 -			0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00		
Py	0 -			0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00		
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00		



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:01:53
Gestión: 2022

r_ega_05_estpro

Página 9 de 9

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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
UE	033		DIRECCION POLICIAL ANTI MARAS PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	0.00	10,147,716.00	10,147,716.00	2,692,848.33	2,692,848.33	2,692,848.33	2,192,848.33	0.00	0.00	500,000.00	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	0.00	10,147,716.00	10,147,716.00	2,692,848.33	2,692,848.33	2,692,848.33	2,192,848.33	0.00	0.00	500,000.00	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67
SPr	0	-		0.00	10,147,716.00	10,147,716.00	2,692,848.33	2,692,848.33	2,692,848.33	2,192,848.33	0.00	0.00	500,000.00	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67
Py	0	-		0.00	10,147,716.00	10,147,716.00	2,692,848.33	2,692,848.33	2,692,848.33	2,192,848.33	0.00	0.00	500,000.00	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67
Obra	6		SERVICIOS POLICIALES ANTIMARAS PANDILLAS Y CRIMEN ORGANIZADO	0.00	10,147,716.00	10,147,716.00	2,692,848.33	2,692,848.33	2,692,848.33	2,192,848.33	0.00	0.00	500,000.00	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	10,147,716.00	10,147,716.00	2,692,848.33	2,692,848.33	2,692,848.33	2,192,848.33	0.00	0.00	500,000.00	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67	7,454,867.67
21110	Suministro De Energía Eléctrica	0	SIN-TRF	0.00	2,485,275.00	2,485,275.00	0.00	0.00	0.00	0.00	0.00	0.00	2,485,275.00	2,485,275.00	2,485,275.00	2,485,275.00	2,485,275.00	2,485,275.00
21200	Agua	0	SIN-TRF	0.00	723,858.00	723,858.00	0.00	0.00	0.00	0.00	0.00	0.00	723,858.00	723,858.00	723,858.00	723,858.00	723,858.00	723,858.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	0.00	3,460,000.00	3,460,000.00	2,192,848.33	2,192,848.33	2,192,848.33	2,192,848.33	0.00	0.00	0.00	1,267,151.67	1,267,151.67	1,267,151.67	1,267,151.67	1,267,151.67
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	1,677,790.00	1,677,790.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677,790.00	1,677,790.00	1,677,790.00	1,677,790.00	1,677,790.00	1,677,790.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
25700	Servicio de Internet	0	SIN-TRF	0.00	118,543.00	118,543.00	0.00	0.00	0.00	0.00	0.00	0.00	118,543.00	118,543.00	118,543.00	118,543.00	118,543.00	118,543.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	832,250.00	832,250.00	0.00	0.00	0.00	0.00	0.00	0.00	832,250.00	832,250.00	832,250.00	832,250.00	832,250.00	832,250.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	750,000.00	750,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
TOTAL GENERAL :				373,730,101.00	267,929,860.00	641,659,961.00	254,887,363.84	254,887,363.84	255,510,418.84	138,144,199.07	0.00	-623,055.00	117,366,219.77	386,279,214.16	386,279,214.16	385,656,159.16		



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:03:55
Gestión: 2022

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Página 1 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	775,105,732.00	114,842,504.00	889,948,236.00	110,025,144.15	110,025,144.15	110,025,144.15	45,264,192.06	0.00	0.00	64,760,952.09	777,132,004.85	777,132,004.85	777,132,004.85
GA	001		GERENCIA CENTRAL	775,105,732.00	114,842,504.00	889,948,236.00	110,025,144.15	110,025,144.15	110,025,144.15	45,264,192.06	0.00	0.00	64,760,952.09	777,132,004.85	777,132,004.85	777,132,004.85
UE	005		GERENCIA ADMINISTRATIVA	12,752,000.00	-91,125.00	12,660,875.00	391,258.40	391,258.40	391,258.40	0.00	0.00	0.00	391,258.40	12,269,616.60	12,269,616.60	12,269,616.60
Pr	01		ACTIVIDADES CENTRALES	12,752,000.00	-91,125.00	12,660,875.00	391,258.40	391,258.40	391,258.40	0.00	0.00	0.00	391,258.40	12,269,616.60	12,269,616.60	12,269,616.60
SPr	0		-	12,752,000.00	-91,125.00	12,660,875.00	391,258.40	391,258.40	391,258.40	0.00	0.00	0.00	391,258.40	12,269,616.60	12,269,616.60	12,269,616.60
Py	0		-	12,752,000.00	-91,125.00	12,660,875.00	391,258.40	391,258.40	391,258.40	0.00	0.00	0.00	391,258.40	12,269,616.60	12,269,616.60	12,269,616.60
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	12,752,000.00	-91,125.00	12,660,875.00	391,258.40	391,258.40	391,258.40	0.00	0.00	0.00	391,258.40	12,269,616.60	12,269,616.60	12,269,616.60
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	12,752,000.00	-91,125.00	12,660,875.00	391,258.40	391,258.40	391,258.40	0.00	0.00	0.00	391,258.40	12,269,616.60	12,269,616.60	12,269,616.60
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	200,000.00	612,000.00	812,000.00	0.00	0.00	0.00	0.00	0.00	0.00	812,000.00	812,000.00	812,000.00	812,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	162,000.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00	162,000.00	162,000.00	162,000.00
35610	Gasolina	0	SIN-TRF	1,180,000.00	0.00	1,180,000.00	30,085.60	30,085.60	30,085.60	0.00	0.00	0.00	30,085.60	1,149,914.40	1,149,914.40	1,149,914.40
35620	Diesel	0	SIN-TRF	8,160,000.00	-212,000.00	7,948,000.00	361,172.80	361,172.80	361,172.80	0.00	0.00	0.00	361,172.80	7,586,827.20	7,586,827.20	7,586,827.20
35650	Acetiles y Grasas Lubricantes	0	SIN-TRF	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	155,000.00	155,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	250,000.00	-200,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	100,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	2,700,000.00	-746,125.00	1,953,875.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953,875.00	1,953,875.00	1,953,875.00	1,953,875.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	253,945,640.00	-89,025,621.00	164,920,019.00	14,434,192.34	14,434,192.34	14,434,192.34	887,945.43	0.00	0.00	13,546,246.91	150,485,826.66	150,485,826.66	150,485,826.66
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	253,945,640.00	-89,025,621.00	164,920,019.00	14,434,192.34	14,434,192.34	14,434,192.34	887,945.43	0.00	0.00	13,546,246.91	150,485,826.66	150,485,826.66	150,485,826.66
SPr	0		-	253,945,640.00	-89,025,621.00	164,920,019.00	14,434,192.34	14,434,192.34	14,434,192.34	887,945.43	0.00	0.00	13,546,246.91	150,485,826.66	150,485,826.66	150,485,826.66
Py	0		-	253,945,640.00	-89,025,621.00	164,920,019.00	14,434,192.34	14,434,192.34	14,434,192.34	887,945.43	0.00	0.00	13,546,246.91	150,485,826.66	150,485,826.66	150,485,826.66
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	9,471,788.00	2,134,363.00	11,606,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,606,151.00	11,606,151.00	11,606,151.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	9,471,788.00	2,134,363.00	11,606,151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,606,151.00	11,606,151.00	11,606,151.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	250,000.00	64,520.00	314,520.00	0.00	0.00	0.00	0.00	0.00	0.00	314,520.00	314,520.00	314,520.00	314,520.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00	350,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	420,000.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	420,000.00	420,000.00	420,000.00	420,000.00
35620	Diesel	0	SIN-TRF	6,785,200.00	-225,000.00	6,560,200.00	0.00	0.00	0.00	0.00	0.00	0.00	6,560,200.00	6,560,200.00	6,560,200.00	6,560,200.00
35650	Acetiles y Grasas Lubricantes	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00	62,400.00
35800	Productos de Material Plástico	0	SIN-TRF	564,188.00	0.00	564,188.00	0.00	0.00	0.00	0.00	0.00	0.00	564,188.00	564,188.00	564,188.00	564,188.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	900,000.00	2,294,843.00	3,194,843.00	0.00	0.00	0.00	0.00	0.00	0.00	3,194,843.00	3,194,843.00	3,194,843.00	3,194,843.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,739,173.00	-95,700.00	1,643,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643,473.00	1,643,473.00	1,643,473.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	1,739,173.00	-95,700.00	1,643,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643,473.00	1,643,473.00	1,643,473.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	11,400.00	0.00	11,400.00	0.00	0.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00	11,400.00	11,400.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	208,000.00	0.00	208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	208,000.00	208,000.00	208,000.00	208,000.00
35610	Gasolina	0	SIN-TRF	285,200.00	0.00	285,200.00	0.00	0.00	0.00	0.00	0.00	0.00	285,200.00	285,200.00	285,200.00	285,200.00
35620	Diesel	0	SIN-TRF	1,008,008.00	-100,000.00	908,008.00	0.00	0.00	0.00	0.00	0.00	0.00	908,008.00	908,008.00	908,008.00	908,008.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:03:55
Gestión: 2022

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Página 2 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	95,700.00	-95,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	24,048.00	0.00	24,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,048.00	24,048.00	24,048.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	66,817.00	0.00	66,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,817.00	66,817.00	66,817.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			32,604,277.00	-7,536,016.00	25,068,261.00	884,165.67	884,165.67	884,165.67	884,165.67	0.00	0.00	0.00	0.00	24,184,095.33	24,184,095.33	24,184,095.33
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			32,604,277.00	-7,536,016.00	25,068,261.00	884,165.67	884,165.67	884,165.67	884,165.67	0.00	0.00	0.00	0.00	24,184,095.33	24,184,095.33	24,184,095.33
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	387,390.00	233,000.00	620,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,390.00	620,390.00	620,390.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,840,076.00	0.00	1,840,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840,076.00	1,840,076.00	1,840,076.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	0.00	5,000,000.00	5,000,000.00	884,165.67	884,165.67	884,165.67	884,165.67	0.00	0.00	0.00	0.00	4,115,834.33	4,115,834.33	4,115,834.33
35610	Gasolina	0	SIN-TRF	4,140,766.00	-3,419,161.00	721,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721,605.00	721,605.00	721,605.00
35620	Diesel	0	SIN-TRF	14,581,235.00	-5,148,444.00	9,432,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,432,791.00	9,432,791.00	9,432,791.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	1,286,787.00	175,000.00	1,461,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,461,787.00	1,461,787.00	1,461,787.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	180,140.00	249,900.00	430,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,040.00	430,040.00	430,040.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	82,500.00	100,049.00	182,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,549.00	182,549.00	182,549.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	8,000,000.00	-5,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	2,105,383.00	-226,360.00	1,879,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879,023.00	1,879,023.00	1,879,023.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			208,084,402.00	-83,528,268.00	124,556,134.00	13,550,026.67	13,550,026.67	13,550,026.67	3,779.76	0.00	0.00	13,546,246.91	111,006,107.33	111,006,107.33	111,006,107.33	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			208,084,402.00	-83,528,268.00	124,556,134.00	13,550,026.67	13,550,026.67	13,550,026.67	3,779.76	0.00	0.00	13,546,246.91	111,006,107.33	111,006,107.33	111,006,107.33	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	155,417,194.00	-68,600,560.00	86,816,634.00	8,509,292.23	8,509,292.23	8,509,292.23	0.00	0.00	0.00	8,509,292.23	78,307,341.77	78,307,341.77	78,307,341.77	
32200	Confecciones Textiles	0	SIN-TRF	0.00	319,383.00	319,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,383.00	319,383.00	319,383.00
32310	Prendas de Vestir	0	SIN-TRF	0.00	600,000.00	600,000.00	0.00	0.00	0.00	3,779.76	0.00	0.00	-3,779.76	0.00	600,000.00	600,000.00	600,000.00
32400	Calzados	0	SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	580,000.00	612,268.00	1,192,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,268.00	1,192,268.00	1,192,268.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN-TRF	779,584.00	-129,513.00	650,071.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,071.00	650,071.00	650,071.00
35620	Diesel	0	SIN-TRF	26,092,640.00	-6,892,578.00	19,200,062.00	5,040,734.44	5,040,734.44	5,040,734.44	0.00	0.00	0.00	5,040,734.44	14,159,327.56	14,159,327.56	14,159,327.56	
35640	Gas LPG	0	SIN-TRF	3,697,984.00	0.00	3,697,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,697,984.00	3,697,984.00	3,697,984.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	52,000.00	75,000.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	127,000.00	127,000.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	1,209,160.00	1,209,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209,160.00	1,209,160.00	1,209,160.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	450,000.00	1,775,987.00	2,225,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225,987.00	2,225,987.00	2,225,987.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00	215,000.00	215,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	20,000,000.00	-13,047,415.00	6,952,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,952,585.00	6,952,585.00	6,952,585.00
39600	Repuestos y Accesorios	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			1,316,000.00	0.00	1,316,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,000.00	1,316,000.00	1,316,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,316,000.00	0.00	1,316,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,000.00	1,316,000.00	1,316,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:03:55
Gestión: 2022

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Página 3 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	19,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			730,000.00	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	730,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			730,000.00	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	730,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)			250,865,533.00	211,522,700.00	462,388,233.00	72,194,742.57	72,194,742.57	72,194,742.57	16,517,929.65	0.00	0.00	55,676,812.92	389,289,317.43	389,289,317.43	389,289,317.43	389,289,317.43
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			250,865,533.00	211,522,700.00	462,388,233.00	72,194,742.57	72,194,742.57	72,194,742.57	16,517,929.65	0.00	0.00	55,676,812.92	389,289,317.43	389,289,317.43	389,289,317.43	389,289,317.43
SPr	0 -			250,865,533.00	211,522,700.00	462,388,233.00	72,194,742.57	72,194,742.57	72,194,742.57	16,517,929.65	0.00	0.00	55,676,812.92	389,289,317.43	389,289,317.43	389,289,317.43	389,289,317.43
Py	0 -			250,865,533.00	211,522,700.00	462,388,233.00	72,194,742.57	72,194,742.57	72,194,742.57	16,517,929.65	0.00	0.00	55,676,812.92	389,289,317.43	389,289,317.43	389,289,317.43	389,289,317.43
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			8,794,987.00	232,695,666.00	241,490,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,490,653.00	241,490,653.00	241,490,653.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			8,794,987.00	232,695,666.00	241,490,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,490,653.00	241,490,653.00	241,490,653.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	4,800,000.00	232,695,666.00	237,495,666.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,495,666.00	237,495,666.00	237,495,666.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	147,680.00	0.00	147,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,680.00	147,680.00	147,680.00
35610	Gasolina	0	SIN-TRF	459,515.00	0.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00
35620	Diesel	0	SIN-TRF	2,726,848.00	0.00	2,726,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726,848.00	2,726,848.00	2,726,848.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	83,824.00	0.00	83,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,824.00	83,824.00	83,824.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	288,000.00	0.00	288,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	133,120.00	0.00	133,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,120.00	133,120.00	133,120.00
39600	Repuestos y Accesorios	0	SIN-TRF	156,000.00	0.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	156,000.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			242,070,546.00	-21,172,966.00	220,897,580.00	72,194,742.57	72,194,742.57	72,194,742.57	16,517,929.65	0.00	0.00	55,676,812.92	147,798,664.43	147,798,664.43	147,798,664.43	147,798,664.43
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			242,070,546.00	-21,172,966.00	220,897,580.00	72,194,742.57	72,194,742.57	72,194,742.57	16,517,929.65	0.00	0.00	55,676,812.92	147,798,664.43	147,798,664.43	147,798,664.43	147,798,664.43
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	151,384,161.00	-114,429,940.00	36,954,221.00	0.00	0.00	0.00	16,509,674.00	0.00	0.00	-16,509,674.00	36,954,221.00	36,954,221.00	36,954,221.00	
32200	Confecciones Textiles	0	SIN-TRF	0.00	10,400.00	10,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,400.00	10,400.00	10,400.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	673,920.00	0.00	673,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673,920.00	673,920.00	673,920.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,440,000.00	0.00	2,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440,000.00	2,440,000.00	2,440,000.00
35610	Gasolina	0	SIN-TRF	13,580,485.00	11,027,944.00	24,608,429.00	8,279,640.04	8,279,640.04	8,279,640.04	0.00	0.00	0.00	8,279,640.04	16,328,788.96	16,328,788.96	16,328,788.96	
35620	Diesel	0	SIN-TRF	64,261,404.00	82,077,191.00	146,338,595.00	63,915,102.53	63,915,102.53	63,915,102.53	0.00	0.00	0.00	63,915,102.53	81,519,319.47	81,519,319.47	81,519,319.47	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	1,590,576.00	0.00	1,590,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590,576.00	1,590,576.00	1,590,576.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	2,012,000.00	0.00	2,012,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,000.00	2,012,000.00	2,012,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	0.00	99,015.00	99,015.00	0.00	0.00	0.00	8,255.65	0.00	0.00	-8,255.65	99,015.00	99,015.00	99,015.00	
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	238,700.00	238,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,700.00	238,700.00	238,700.00	
39600	Repuestos y Accesorios	0	SIN-TRF	4,128,000.00	-196,276.00	3,931,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,931,724.00	3,931,724.00	3,931,724.00
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			21,256,569.00	-210,000.00	21,046,569.00	1,889,687.79	1,889,687.79	1,889,687.79	1,330,657.54	0.00	0.00	559,030.25	19,156,881.21	19,156,881.21	19,156,881.21	19,156,881.21
Pr				21,256,569.00	-210,000.00	21,046,569.00	1,889,687.79	1,889,687.79	1,889,687.79	1,330,657.54	0.00	0.00	559,030.25	19,156,881.21	19,156,881.21	19,156,881.21	19,156,881.21



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:03:55
Gestión: 2022

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Página 4 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL																	
SPr	0	-		21,256,569.00	-210,000.00	21,046,569.00	1,889,687.79	1,889,687.79	1,889,687.79	1,330,657.54	0.00	0.00	559,030.25	19,156,881.21	19,156,881.21	19,156,881.21		
Py	0	-		21,256,569.00	-210,000.00	21,046,569.00	1,889,687.79	1,889,687.79	1,889,687.79	1,330,657.54	0.00	0.00	559,030.25	19,156,881.21	19,156,881.21	19,156,881.21		
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		21,256,569.00	-210,000.00	21,046,569.00	1,889,687.79	1,889,687.79	1,889,687.79	1,330,657.54	0.00	0.00	559,030.25	19,156,881.21	19,156,881.21	19,156,881.21		
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		21,256,569.00	-210,000.00	21,046,569.00	1,889,687.79	1,889,687.79	1,889,687.79	1,330,657.54	0.00	0.00	559,030.25	19,156,881.21	19,156,881.21	19,156,881.21		
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	3,600,000.00	0.00	3,600,000.00	247,055.11	247,055.11	247,055.11	202,119.93	0.00	0.00	44,935.18	3,352,944.89	3,352,944.89	3,352,944.89		
33100	Productos De Papel Y Cartón	0	SIN-TRF	229,970.00	0.00	229,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,970.00	229,970.00	229,970.00		
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,887,935.00	223,491.00	2,111,426.00	363,490.29	363,490.29	363,490.29	363,490.29	0.00	0.00	0.00	1,747,935.71	1,747,935.71	1,747,935.71		
35610	Gasolina	0	SIN-TRF	379,766.00	0.00	379,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,766.00	379,766.00	379,766.00		
35620	Diesel	0	SIN-TRF	10,111,575.00	-63,491.00	10,048,084.00	1,279,142.39	1,279,142.39	1,279,142.39	765,047.32	0.00	0.00	514,095.07	8,768,941.61	8,768,941.61	8,768,941.61		
35640	Gas LPG	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00		
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	2,064,511.00	-360,000.00	1,704,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,704,511.00	1,704,511.00	1,704,511.00		
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	208,812.00	-10,000.00	198,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,812.00	198,812.00	198,812.00		
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00		
39600	Repuestos y Accesorios	0	SIN-TRF	2,514,000.00	0.00	2,514,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,514,000.00	2,514,000.00	2,514,000.00		
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)		6,927,216.00	-10,000.00	6,917,216.00	1,142,749.98	1,142,749.98	1,142,749.98	0.00	0.00	0.00	1,142,749.98	5,774,466.02	5,774,466.02	5,774,466.02		
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		6,927,216.00	-10,000.00	6,917,216.00	1,142,749.98	1,142,749.98	1,142,749.98	0.00	0.00	0.00	1,142,749.98	5,774,466.02	5,774,466.02	5,774,466.02		
SPr	0	-		6,927,216.00	-10,000.00	6,917,216.00	1,142,749.98	1,142,749.98	1,142,749.98	0.00	0.00	0.00	1,142,749.98	5,774,466.02	5,774,466.02	5,774,466.02		
Py	0	-		6,927,216.00	-10,000.00	6,917,216.00	1,142,749.98	1,142,749.98	1,142,749.98	0.00	0.00	0.00	1,142,749.98	5,774,466.02	5,774,466.02	5,774,466.02		
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		6,927,216.00	-10,000.00	6,917,216.00	1,142,749.98	1,142,749.98	1,142,749.98	0.00	0.00	0.00	1,142,749.98	5,774,466.02	5,774,466.02	5,774,466.02		
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		6,927,216.00	-10,000.00	6,917,216.00	1,142,749.98	1,142,749.98	1,142,749.98	0.00	0.00	0.00	1,142,749.98	5,774,466.02	5,774,466.02	5,774,466.02		
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	1,080,000.00	0.00	1,080,000.00	184,125.49	184,125.49	184,125.49	0.00	0.00	0.00	184,125.49	895,874.51	895,874.51	895,874.51		
33100	Productos De Papel Y Cartón	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00		
34400	Llantas y Cámaras de Aire	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00		
35610	Gasolina	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	700,000.00	700,000.00	700,000.00		
35620	Diesel	0	SIN-TRF	3,000,000.00	0.00	3,000,000.00	532,000.00	532,000.00	532,000.00	0.00	0.00	0.00	532,000.00	2,468,000.00	2,468,000.00	2,468,000.00		
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	627,216.00	0.00	627,216.00	126,624.49	126,624.49	126,624.49	0.00	0.00	0.00	126,624.49	500,591.51	500,591.51	500,591.51		
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	-10,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00		
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00		
39600	Repuestos y Accesorios	0	SIN-TRF	590,000.00	0.00	590,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,000.00	590,000.00	590,000.00		
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)		8,140,000.00	0.00	8,140,000.00	159,982.96	159,982.96	159,982.96	0.00	0.00	0.00	159,982.96	7,980,017.04	7,980,017.04	7,980,017.04		
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		8,140,000.00	0.00	8,140,000.00	159,982.96	159,982.96	159,982.96	0.00	0.00	0.00	159,982.96	7,980,017.04	7,980,017.04	7,980,017.04		
SPr	0	-		8,140,000.00	0.00	8,140,000.00	159,982.96	159,982.96	159,982.96	0.00	0.00	0.00	159,982.96	7,980,017.04	7,980,017.04	7,980,017.04		
Py	0	-		8,140,000.00	0.00	8,140,000.00	159,982.96	159,982.96	159,982.96	0.00	0.00	0.00	159,982.96	7,980,017.04	7,980,017.04	7,980,017.04		
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		8,140,000.00	0.00	8,140,000.00	159,982.96	159,982.96	159,982.96	0.00	0.00	0.00	159,982.96	7,980,017.04	7,980,017.04	7,980,017.04		
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		8,140,000.00	0.00	8,140,000.00	159,982.96	159,982.96	159,982.96	0.00	0.00	0.00	159,982.96	7,980,017.04	7,980,017.04	7,980,017.04		
33100	Productos De Papel Y Cartón	0	SIN-TRF	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	190,000.00		
34400	Llantas y Cámaras de Aire	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00		
35610	Gasolina	0	SIN-TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00		



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:03:55
Gestión: 2022

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Página 5 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN-TRF	5,900,000.00	0.00	5,900,000.00	159,982.96	159,982.96	159,982.96	0.00	0.00	0.00	159,982.96	5,740,017.04	5,740,017.04	5,740,017.04
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			28,573,360.00	3,233,330.00	31,806,690.00	2,607,879.18	2,607,879.18	2,607,879.18	0.00	0.00	0.00	2,607,879.18	29,198,810.82	29,198,810.82	29,198,810.82
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			28,573,360.00	3,233,330.00	31,806,690.00	2,607,879.18	2,607,879.18	2,607,879.18	0.00	0.00	0.00	2,607,879.18	29,198,810.82	29,198,810.82	29,198,810.82
SPr	0 -			28,573,360.00	3,233,330.00	31,806,690.00	2,607,879.18	2,607,879.18	2,607,879.18	0.00	0.00	0.00	2,607,879.18	29,198,810.82	29,198,810.82	29,198,810.82
Py	0 -			28,573,360.00	3,233,330.00	31,806,690.00	2,607,879.18	2,607,879.18	2,607,879.18	0.00	0.00	0.00	2,607,879.18	29,198,810.82	29,198,810.82	29,198,810.82
Obra	2 SERVICIOS DE INVESTIGACION			26,726,300.00	3,233,330.00	29,959,630.00	2,607,879.18	2,607,879.18	2,607,879.18	0.00	0.00	0.00	2,607,879.18	27,351,750.82	27,351,750.82	27,351,750.82
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			26,726,300.00	3,233,330.00	29,959,630.00	2,607,879.18	2,607,879.18	2,607,879.18	0.00	0.00	0.00	2,607,879.18	27,351,750.82	27,351,750.82	27,351,750.82
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	203,000.00	203,000.00	4,335.58	4,335.58	4,335.58	0.00	0.00	0.00	4,335.58	198,664.42	198,664.42	198,664.42
32310	Prendas de Vestir	0	SIN-TRF	0.00	102,581.00	102,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,581.00	102,581.00	102,581.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	250,000.00	354,000.00	604,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604,000.00	604,000.00	604,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	1,800,000.00	35,828.00	1,835,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,828.00	1,835,828.00	1,835,828.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
35610	Gasolina	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
35620	Diesel	0	SIN-TRF	14,706,500.00	0.00	14,706,500.00	2,285,601.22	2,285,601.22	2,285,601.22	0.00	0.00	0.00	2,285,601.22	12,420,898.78	12,420,898.78	12,420,898.78
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	187,200.00	0.00	187,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00	187,200.00	187,200.00
35800	Productos de Material Plástico	0	SIN-TRF	362,600.00	1,850,400.00	2,213,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,213,000.00	2,213,000.00	2,213,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	105,000.00	300,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00
39520	Instrumental y Material para Laboratorio	0	SIN-TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39550	Instrumental Médico Odontológico	0	SIN-TRF	350,000.00	-80,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	270,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	6,280,000.00	67,521.00	6,347,521.00	317,942.38	317,942.38	317,942.38	0.00	0.00	0.00	317,942.38	6,029,578.62	6,029,578.62	6,029,578.62
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN-TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN-TRF	580,460.00	0.00	580,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,460.00	580,460.00	580,460.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	83,200.00	0.00	83,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,200.00	83,200.00	83,200.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
35620	Diesel	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
39200	Utiles de Escritorio, Oficina y	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:03:55
Gestión: 2022

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Página 6 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Enseñanza																	
39600	Repuestos y Accesorios	0	SIN-TRF	83,000.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,000.00	83,000.00	83,000.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	7,217,728.00	345,651.00	7,563,379.00	1,328,376.45	1,328,376.45	1,328,376.45	0.00	0.00	0.00	1,328,376.45	6,235,002.55	6,235,002.55	6,235,002.55	
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	7,217,728.00	345,651.00	7,563,379.00	1,328,376.45	1,328,376.45	1,328,376.45	0.00	0.00	0.00	1,328,376.45	6,235,002.55	6,235,002.55	6,235,002.55	
SPr	0	-		7,217,728.00	345,651.00	7,563,379.00	1,328,376.45	1,328,376.45	1,328,376.45	0.00	0.00	0.00	1,328,376.45	6,235,002.55	6,235,002.55	6,235,002.55	
Py	0	-		7,217,728.00	345,651.00	7,563,379.00	1,328,376.45	1,328,376.45	1,328,376.45	0.00	0.00	0.00	1,328,376.45	6,235,002.55	6,235,002.55	6,235,002.55	
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	7,217,728.00	345,651.00	7,563,379.00	1,328,376.45	1,328,376.45	1,328,376.45	0.00	0.00	0.00	1,328,376.45	6,235,002.55	6,235,002.55	6,235,002.55	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				7,217,728.00	345,651.00	7,563,379.00	1,328,376.45	1,328,376.45	1,328,376.45	0.00	0.00	0.00	1,328,376.45	6,235,002.55	6,235,002.55	6,235,002.55	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	238,060.00	238,060.00	145,950.96	145,950.96	145,950.96	0.00	0.00	0.00	145,950.96	92,109.04	92,109.04	92,109.04	
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	37,000.00	137,000.00	37,000.00	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	100,000.00	100,000.00	100,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	120,000.00	370,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	350,000.00	350,000.00	350,000.00	
35610	Gasolina	0	SIN-TRF	700,000.00	0.00	700,000.00	94,266.65	94,266.65	94,266.65	0.00	0.00	0.00	94,266.65	605,733.35	605,733.35	605,733.35	
35620	Diesel	0	SIN-TRF	2,511,728.00	10,000.00	2,521,728.00	478,654.09	478,654.09	478,654.09	0.00	0.00	0.00	478,654.09	2,043,073.91	2,043,073.91	2,043,073.91	
35650	Acetes y Grasas Lubricantes	0	SIN-TRF	260,000.00	0.00	260,000.00	34,849.79	34,849.79	34,849.79	0.00	0.00	0.00	34,849.79	225,150.21	225,150.21	225,150.21	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	3,246,000.00	-59,409.00	3,186,591.00	517,654.96	517,654.96	517,654.96	0.00	0.00	0.00	517,654.96	2,668,936.04	2,668,936.04	2,668,936.04	
UE	014		DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	90,290,000.00	-30,002,859.00	60,287,141.00	0.00	0.00	0.00	11,491,214.11	0.00	0.00	-11,491,214.11	59,578,611.00	59,578,611.00	59,578,611.00	
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	90,290,000.00	-30,002,859.00	60,287,141.00	0.00	0.00	0.00	11,491,214.11	0.00	0.00	-11,491,214.11	59,578,611.00	59,578,611.00	59,578,611.00	
SPr	0	-		90,290,000.00	-30,002,859.00	60,287,141.00	0.00	0.00	0.00	11,491,214.11	0.00	0.00	-11,491,214.11	59,578,611.00	59,578,611.00	59,578,611.00	
Py	0	-		90,290,000.00	-30,002,859.00	60,287,141.00	0.00	0.00	0.00	11,491,214.11	0.00	0.00	-11,491,214.11	59,578,611.00	59,578,611.00	59,578,611.00	
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	19,080,000.00	-14,306,000.00	4,774,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,774,000.00	4,774,000.00	4,774,000.00	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				19,080,000.00	-14,306,000.00	4,774,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,774,000.00	4,774,000.00	4,774,000.00	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	14,640,000.00	-14,556,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	84,000.00	84,000.00	
32310	Prendas de Vestir	0	SIN-TRF	400,000.00	-249,000.00	151,000.00	0.00	0.00	0.00	0.00	0.00	0.00	151,000.00	151,000.00	151,000.00		
32400	Calzados	0	SIN-TRF	0.00	249,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00		
33100	Productos De Papel Y Cartón	0	SIN-TRF	540,000.00	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	540,000.00	540,000.00		
35800	Productos de Material Plástico	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00		
36930	Elementos de Ferrería	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00		
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	1,500,000.00	150,000.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00		
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00		
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00		
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	30,000,000.00	-5,064,309.00	24,935,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,227,161.00	24,227,161.00	24,227,161.00	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				30,000,000.00	-5,064,309.00	24,935,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,227,161.00	24,227,161.00	24,227,161.00	
35800	Productos de Material Plástico	0	SIN-TRF	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00		
39600	Repuestos y Accesorios	0	SIN-TRF	15,000,000.00	-5,064,309.00	9,935,691.00	0.00	0.00	0.00	0.00	0.00	0.00	9,227,161.00	9,227,161.00	9,227,161.00		
Obra	4		SERVICIOS OPERATIVOS VIALES	38,710,000.00	-8,782,550.00	29,927,450.00	0.00	0.00	0.00	11,491,214.11	0.00	0.00	-11,491,214.11	29,927,450.00	29,927,450.00	29,927,450.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:03:55
Gestión: 2022

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Página 7 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	38,710,000.00	-8,782,550.00	29,927,450.00	0.00	0.00	0.00	11,491,214.11	0.00	0.00	-11,491,214.11	29,927,450.00	29,927,450.00	29,927,450.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	9,310,000.00	-8,485,000.00	825,000.00	0.00	0.00	0.00	720,000.00	0.00	0.00	-720,000.00	825,000.00	825,000.00	825,000.00
32200	Confecciones Textiles	0	SIN-TRF	0.00	323,000.00	323,000.00	0.00	0.00	0.00	248,000.00	0.00	0.00	-248,000.00	323,000.00	323,000.00	323,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	-100,000.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	2,160,898.00	0.00	0.00	-2,160,898.00	5,200,000.00	5,200,000.00	5,200,000.00
35100	Productos Quimicos	0	SIN-TRF	0.00	99,800.00	99,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,800.00	99,800.00	99,800.00
35610	Gasolina	0	SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
35620	Diesel	0	SIN-TRF	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
36400	Herramientas Menores	0	SIN-TRF	0.00	468,812.00	468,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,812.00	468,812.00	468,812.00
36930	Elementos de Ferreteria	0	SIN-TRF	0.00	285,725.00	285,725.00	0.00	0.00	0.00	100,725.00	0.00	0.00	-100,725.00	285,725.00	285,725.00	285,725.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	244,000.00	244,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,000.00	244,000.00	244,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	0.00	377,000.00	377,000.00	0.00	0.00	0.00	137,935.00	0.00	0.00	-137,935.00	377,000.00	377,000.00	377,000.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	2,000,000.00	486,240.00	2,486,240.00	0.00	0.00	0.00	1,086,240.00	0.00	0.00	-1,086,240.00	2,486,240.00	2,486,240.00	2,486,240.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	0.00	167,000.00	167,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,000.00	167,000.00	167,000.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	-4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	15,000,000.00	-6,849,127.00	8,150,873.00	0.00	0.00	0.00	2,937,416.11	0.00	0.00	-2,937,416.11	8,150,873.00	8,150,873.00	8,150,873.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	93,167,686.00	-6,548,208.00	86,619,478.00	10,326,937.01	10,326,937.01	10,326,937.01	8,201,647.21	0.00	0.00	2,125,289.80	76,292,540.99	76,292,540.99	76,292,540.99
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	93,167,686.00	-6,548,208.00	86,619,478.00	10,326,937.01	10,326,937.01	10,326,937.01	8,201,647.21	0.00	0.00	2,125,289.80	76,292,540.99	76,292,540.99	76,292,540.99
SPr	0	-		93,167,686.00	-6,548,208.00	86,619,478.00	10,326,937.01	10,326,937.01	10,326,937.01	8,201,647.21	0.00	0.00	2,125,289.80	76,292,540.99	76,292,540.99	76,292,540.99
Py	0	-		93,167,686.00	-6,548,208.00	86,619,478.00	10,326,937.01	10,326,937.01	10,326,937.01	8,201,647.21	0.00	0.00	2,125,289.80	76,292,540.99	76,292,540.99	76,292,540.99
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	3,165,000.00	-10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	3,165,000.00	-10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35620	Diesel	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,300,000.00	-10,000.00	1,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	56,229,759.00	-6,557,000.00	49,672,759.00	5,621,085.52	5,621,085.52	5,621,085.52	3,946,967.58	0.00	0.00	1,674,117.94	44,051,673.48	44,051,673.48	44,051,673.48
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	56,229,759.00	-6,557,000.00	49,672,759.00	5,621,085.52	5,621,085.52	5,621,085.52	3,946,967.58	0.00	0.00	1,674,117.94	44,051,673.48	44,051,673.48	44,051,673.48
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	43,057,000.00	-6,410,750.00	36,646,250.00	5,204,356.59	5,204,356.59	5,204,356.59	3,530,238.65	0.00	0.00	1,674,117.94	31,441,893.41	31,441,893.41	31,441,893.41
33100	Productos De Papel Y Cartón	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
35610	Gasolina	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
35620	Diesel	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	416,728.93	416,728.93	416,728.93	416,728.93	0.00	0.00	0.00	2,783,271.07	2,783,271.07	2,783,271.07
35640	Gas LPG	0	SIN-TRF	1,415,211.00	0.00	1,415,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415,211.00	1,415,211.00	1,415,211.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	377,548.00	0.00	377,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,548.00	377,548.00	377,548.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:03:55
Gestión: 2022

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Página 8 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	2,800,000.00	-146,250.00	2,653,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,653,750.00	2,653,750.00	2,653,750.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			1,472,000.00	0.00	1,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472,000.00	1,472,000.00	1,472,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,472,000.00	0.00	1,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472,000.00	1,472,000.00	1,472,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	890,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,044,500.00	-142,000.00	1,902,500.00	350,000.00	350,000.00	350,000.00	150,000.00	0.00	0.00	200,000.00	0.00	1,552,500.00	1,552,500.00	1,552,500.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,044,500.00	-142,000.00	1,902,500.00	350,000.00	350,000.00	350,000.00	150,000.00	0.00	0.00	200,000.00	0.00	1,552,500.00	1,552,500.00	1,552,500.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN-TRF	204,500.00	0.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN-TRF	1,000,000.00	-104,500.00	895,500.00	350,000.00	350,000.00	350,000.00	150,000.00	0.00	0.00	200,000.00	0.00	545,500.00	545,500.00	545,500.00
36100	Productos Ferrosos	0	SIN-TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	132,500.00	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,500.00	132,500.00	132,500.00
39600	Repuestos y Accesorios	0	SIN-TRF	350,000.00	-260,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			23,753,000.00	587,792.00	24,340,792.00	4,355,851.49	4,355,851.49	4,355,851.49	4,104,679.63	0.00	0.00	251,171.86	0.00	19,984,940.51	19,984,940.51	19,984,940.51
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			23,753,000.00	587,792.00	24,340,792.00	4,355,851.49	4,355,851.49	4,355,851.49	4,104,679.63	0.00	0.00	251,171.86	0.00	19,984,940.51	19,984,940.51	19,984,940.51
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	18,153,000.00	287,000.00	18,440,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	14,440,000.00	14,440,000.00	14,440,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35100	Productos Químicos	0	SIN-TRF	0.00	138,945.00	138,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,945.00	138,945.00	138,945.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	0.00	249,994.00	249,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,994.00	249,994.00	249,994.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	1,300,000.00	0.00	1,300,000.00	355,851.49	355,851.49	355,851.49	104,679.63	0.00	0.00	251,171.86	0.00	944,148.51	944,148.51	944,148.51
35640	Gas LPG	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	206,494.00	206,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,494.00	206,494.00	206,494.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	90,133.00	90,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,133.00	90,133.00	90,133.00
37300	Productos Con Propiedades Aislantes	0	SIN-TRF	0.00	106,720.00	106,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,720.00	106,720.00	106,720.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	57,500.00	57,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,500.00	57,500.00	57,500.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,500,000.00	-548,994.00	951,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951,006.00	951,006.00	951,006.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,900,000.00	0.00	1,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00	1,900,000.00	1,900,000.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:03:55
Gestión: 2022

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Página 9 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,543,238.00	-150,000.00	1,393,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,393,238.00	1,393,238.00	1,393,238.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,543,238.00	-150,000.00	1,393,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,393,238.00	1,393,238.00	1,393,238.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	50,640.00	0.00	50,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,640.00	50,640.00	50,640.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	34,800.00	34,800.00
35610	Gasolina	0	SIN-TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN-TRF	699,972.00	-150,000.00	549,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,972.00	549,972.00	549,972.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	28,454.00	0.00	28,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,454.00	28,454.00	28,454.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	200,800.00	0.00	200,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,800.00	200,800.00	200,800.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,276,189.00	0.00	2,276,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276,189.00	2,276,189.00	2,276,189.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,276,189.00	0.00	2,276,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276,189.00	2,276,189.00	2,276,189.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	292,189.00	0.00	292,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,189.00	292,189.00	292,189.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	1,420,000.00	0.00	1,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420,000.00	1,420,000.00	1,420,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	154,000.00	154,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			2,290,000.00	-277,000.00	2,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,000.00	2,013,000.00	2,013,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,290,000.00	-277,000.00	2,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,000.00	2,013,000.00	2,013,000.00
32200	Confecciones Textiles	0	SIN-TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
33500	Libros, Revistas y Periódicos	0	SIN-TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	118,800.00	0.00	118,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,800.00	118,800.00	118,800.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
35610	Gasolina	0	SIN-TRF	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN-TRF	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35800	Productos de Material Plástico	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
36930	Elementos de Ferrería	0	SIN-TRF	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	165,000.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:03:55
Gestión: 2022

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Página 10 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,015,700.00	-277,000.00	738,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,700.00	738,700.00	738,700.00
UE 016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
SPr 0	-			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Py 0	-			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Obra 6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	239,712.00	-239,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35620	Diesel	0	SIN-TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	50,288.00	0.00	50,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,288.00	50,288.00	50,288.00
UE 033	DIRECCION POLICIAL ANTI MARAS PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			0.00	25,868,348.00	25,868,348.00	5,549,337.47	5,549,337.47	5,549,337.47	6,834,798.12	0.00	0.00	-1,285,460.65	19,140,626.53	19,140,626.53	19,140,626.53	
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			0.00	25,868,348.00	25,868,348.00	5,549,337.47	5,549,337.47	5,549,337.47	6,834,798.12	0.00	0.00	-1,285,460.65	19,140,626.53	19,140,626.53	19,140,626.53	
SPr 0	-			0.00	25,868,348.00	25,868,348.00	5,549,337.47	5,549,337.47	5,549,337.47	6,834,798.12	0.00	0.00	-1,285,460.65	19,140,626.53	19,140,626.53	19,140,626.53	
Py 0	-			0.00	25,868,348.00	25,868,348.00	5,549,337.47	5,549,337.47	5,549,337.47	6,834,798.12	0.00	0.00	-1,285,460.65	19,140,626.53	19,140,626.53	19,140,626.53	
Obra 6	SERVICIOS POLICIALES ANTIMARAS PANDILLAS Y CRIMEN ORGANIZADO			0.00	25,868,348.00	25,868,348.00	5,549,337.47	5,549,337.47	5,549,337.47	6,834,798.12	0.00	0.00	-1,285,460.65	19,140,626.53	19,140,626.53	19,140,626.53	
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			0.00	25,868,348.00	25,868,348.00	5,549,337.47	5,549,337.47	5,549,337.47	6,834,798.12	0.00	0.00	-1,285,460.65	19,140,626.53	19,140,626.53	19,140,626.53	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	9,870,499.00	9,870,499.00	3,748,630.84	3,748,630.84	3,748,630.84	6,590,048.13	0.00	0.00	-2,841,417.29	4,943,484.16	4,943,484.16	4,943,484.16	
32310	Prendas de Vestir	0	SIN-TRF	0.00	3,228,669.00	3,228,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,228,669.00	3,228,669.00	3,228,669.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	249,990.00	249,990.00	55,532.00	55,532.00	55,532.00	0.00	0.00	0.00	55,532.00	194,458.00	194,458.00	194,458.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	1,764,608.00	1,764,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764,608.00	1,764,608.00	1,764,608.00	
35610	Gasolina	0	SIN-TRF	0.00	2,345,027.00	2,345,027.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345,027.00	2,345,027.00	2,345,027.00	
35620	Diesel	0	SIN-TRF	0.00	2,694,000.00	2,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,694,000.00	2,694,000.00	2,694,000.00	
35640	Gas LPG	0	SIN-TRF	0.00	250,000.00	250,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	0.00	329,990.00	329,990.00	259,216.63	259,216.63	259,216.63	94,749.99	0.00	0.00	164,466.64	70,773.37	70,773.37	70,773.37	
35800	Productos de Material Plástico	0	SIN-TRF	0.00	1,606,704.00	1,606,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606,704.00	1,606,704.00	1,606,704.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	1,278,901.00	1,278,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278,901.00	1,278,901.00	1,278,901.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	0.00	249,990.00	249,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,990.00	249,990.00	249,990.00	
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	249,990.00	249,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,990.00	249,990.00	249,990.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	
39600	Repuestos y Accesorios	0	SIN-TRF	0.00	499,980.00	499,980.00	335,958.00	335,958.00	335,958.00	0.00	0.00	0.00	335,958.00	164,022.00	164,022.00	164,022.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:03:55

Gestión: 2022

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Página 11 de 11

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				775,105,732.00	114,842,504.00	889,948,236.00	110,025,144.15	110,025,144.15	110,025,144.15	45,264,192.06	0.00	0.00	64,760,952.09	777,132,004.85	777,132,004.85	777,132,004.85



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:08:18
Gestión: 2022

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Página 1 de 5

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	25,989,800.00	155,175,079.00	181,164,879.00	65,868,824.78	65,868,824.78	65,868,824.78	25,774,056.78	0.00	0.00	40,094,768.00	111,282,720.22	111,282,720.22	111,282,720.22
GA	001		GERENCIA CENTRAL	25,989,800.00	155,175,079.00	181,164,879.00	65,868,824.78	65,868,824.78	65,868,824.78	25,774,056.78	0.00	0.00	40,094,768.00	111,282,720.22	111,282,720.22	111,282,720.22
UE	001		DESPACHO MINISTERIAL	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Pr	01		ACTIVIDADES CENTRALES	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
SPr	0		-	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Py	0		-	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
	42600	Equipos para Computación	0 SIN-TRF	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
UE	005		GERENCIA ADMINISTRATIVA	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Pr	01		ACTIVIDADES CENTRALES	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
SPr	0		-	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Py	0		-	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
	42110	Muebles Varios de Oficina	0 SIN-TRF	0.00	173,778.00	173,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,778.00	173,778.00	173,778.00
	42800	Herramientas Mayores	0 SIN-TRF	0.00	25,401.00	25,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,401.00	25,401.00	25,401.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	2,326,100.00	62,217,864.00	64,543,964.00	49,605,405.00	49,605,405.00	49,605,405.00	0.00	0.00	0.00	49,605,405.00	14,938,559.00	14,938,559.00	14,938,559.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	2,326,100.00	62,217,864.00	64,543,964.00	49,605,405.00	49,605,405.00	49,605,405.00	0.00	0.00	0.00	49,605,405.00	14,938,559.00	14,938,559.00	14,938,559.00
SPr	0		-	2,326,100.00	62,217,864.00	64,543,964.00	49,605,405.00	49,605,405.00	49,605,405.00	0.00	0.00	0.00	49,605,405.00	14,938,559.00	14,938,559.00	14,938,559.00
Py	0		-	2,326,100.00	62,217,864.00	64,543,964.00	49,605,405.00	49,605,405.00	49,605,405.00	0.00	0.00	0.00	49,605,405.00	14,938,559.00	14,938,559.00	14,938,559.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	1,208,000.00	52,898,602.00	54,106,602.00	49,367,405.00	49,367,405.00	49,367,405.00	0.00	0.00	0.00	49,367,405.00	4,739,197.00	4,739,197.00	4,739,197.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	1,208,000.00	52,898,602.00	54,106,602.00	49,367,405.00	49,367,405.00	49,367,405.00	0.00	0.00	0.00	49,367,405.00	4,739,197.00	4,739,197.00	4,739,197.00
	42110	Muebles Varios de Oficina	0 SIN-TRF	0.00	576,800.00	576,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,800.00	576,800.00	576,800.00
	42130	Muebles para Alojamiento Colectivo	0 SIN-TRF	176,800.00	0.00	176,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,800.00	176,800.00	176,800.00
	42140	Electrodomésticos	0 SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
	42510	Equipo de Comunicación	0 SIN-TRF	0.00	23,222,862.00	23,222,862.00	20,414,962.52	20,414,962.52	20,414,962.52	0.00	0.00	0.00	20,414,962.52	2,807,899.48	2,807,899.48	2,807,899.48
	42600	Equipos para Computación	0 SIN-TRF	1,031,200.00	65,000.00	1,096,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096,200.00	1,096,200.00	1,096,200.00	
	42800	Herramientas Mayores	0 SIN-TRF	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
	46200	Equipo de Seguridad (Policía)	0 SIN-TRF	0.00	29,018,940.00	29,018,940.00	28,952,442.48	28,952,442.48	28,952,442.48	0.00	0.00	0.00	28,952,442.48	66,497.52	66,497.52	66,497.52
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	806,100.00	7,317,562.00	8,123,662.00	238,000.00	238,000.00	238,000.00	0.00	0.00	0.00	238,000.00	7,885,662.00	7,885,662.00	7,885,662.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	806,100.00	7,317,562.00	8,123,662.00	238,000.00	238,000.00	238,000.00	0.00	0.00	0.00	238,000.00	7,885,662.00	7,885,662.00	7,885,662.00
	42110	Muebles Varios de Oficina	0 SIN-TRF	0.00	186,500.00	186,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,500.00	186,500.00	186,500.00
	42310	Equipo de Transporte Terrestre para Personas	0 SIN-TRF	0.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00
	42510	Equipo de Comunicación	0 SIN-TRF	0.00	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00	72,500.00
	42600	Equipos para Computación	0 SIN-TRF	806,100.00	2,303,656.00	3,109,756.00	108,000.00	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	3,001,756.00	3,001,756.00	3,001,756.00
	42800	Herramientas Mayores	0 SIN-TRF	0.00	9,410.00	9,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,410.00	9,410.00	9,410.00
	47110	Construcciones y Mejoras de	0 SIN-TRF	0.00	3,115,496.00	3,115,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,115,496.00	3,115,496.00	3,115,496.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:08:18
Gestión: 2022

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Página 2 de 5

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
	Bienes en Dominio Privado																
47120	Supervisión de Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			312,000.00	2,001,700.00	2,313,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313,700.00	2,313,700.00	2,313,700.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			312,000.00	2,001,700.00	2,313,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313,700.00	2,313,700.00	2,313,700.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42140	Electrodomésticos	0	SIN-TRF	0.00	34,600.00	34,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00	34,600.00	34,600.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
42600	Equipos para Computación	0	SIN-TRF	312,000.00	277,100.00	589,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,100.00	589,100.00	589,100.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)			1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	357,625.00	0.00	0.00	-357,625.00	4,466,788.00	4,466,788.00	4,466,788.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	357,625.00	0.00	0.00	-357,625.00	4,466,788.00	4,466,788.00	4,466,788.00	
SPr	0 -			1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	357,625.00	0.00	0.00	-357,625.00	4,466,788.00	4,466,788.00	4,466,788.00	
Py	0 -			1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	357,625.00	0.00	0.00	-357,625.00	4,466,788.00	4,466,788.00	4,466,788.00	
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	357,625.00	0.00	0.00	-357,625.00	4,466,788.00	4,466,788.00	4,466,788.00	
Grupo Gasto:	400 BIENES CAPITALIZABLES			1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	357,625.00	0.00	0.00	-357,625.00	4,466,788.00	4,466,788.00	4,466,788.00	
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	347,725.00	347,725.00	0.00	0.00	0.00	8,900.00	0.00	0.00	-8,900.00	347,725.00	347,725.00	347,725.00	
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	84,235.00	84,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,235.00	84,235.00	84,235.00	
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	423,200.00	22,771.00	445,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445,971.00	445,971.00	445,971.00	
42140	Electrodomésticos	0	SIN-TRF	0.00	195,019.00	195,019.00	0.00	0.00	0.00	23,865.00	0.00	0.00	-23,865.00	195,019.00	195,019.00	195,019.00	
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	31,500.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00	31,500.00	31,500.00	
42510	Equipo de Comunicación	0	SIN-TRF	0.00	1,115,178.00	1,115,178.00	0.00	0.00	0.00	69,160.00	0.00	0.00	-69,160.00	1,115,178.00	1,115,178.00	1,115,178.00	
42600	Equipos para Computación	0	SIN-TRF	1,000,000.00	1,007,460.00	2,007,460.00	0.00	0.00	0.00	227,600.00	0.00	0.00	-227,600.00	2,007,460.00	2,007,460.00	2,007,460.00	
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	-15,000.00	15,000.00	15,000.00	15,000.00	
42800	Herramientas Mayores	0	SIN-TRF	0.00	224,700.00	224,700.00	0.00	0.00	0.00	13,100.00	0.00	0.00	-13,100.00	224,700.00	224,700.00	224,700.00	
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			0.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			0.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
SPr	0 -			0.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Py	0 -			0.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			0.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
42140	Electrodomésticos	0	SIN-TRF	0.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00	
SPr	0 -			1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00	
Py	0 -			1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00	
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:08:18
Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto:	400	BIENES CAPITALIZABLES		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600	Equipos para Computación	0	SIN-TRF	615,000.00	0.00	615,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,000.00	615,000.00	615,000.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
SPr	0	-		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Py	0	-		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	650,210.00	650,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,210.00	650,210.00	650,210.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	364,550.00	364,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,550.00	364,550.00	364,550.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	4,000,000.00	-1,636,993.00	2,363,007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363,007.00	2,363,007.00	2,363,007.00
42140	Electrodomésticos	0	SIN-TRF	0.00	173,000.00	173,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,000.00	173,000.00	173,000.00
42410	Equipo Médico, Sanitario, Hospitalario e Instrumental	0	SIN-TRF	0.00	64,576.00	64,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,576.00	64,576.00	64,576.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,000.00	126,000.00	126,000.00
42600	Equipos para Computación	0	SIN-TRF	323,000.00	258,657.00	581,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,657.00	581,657.00	581,657.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
SPr	0	-		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
Py	0	-		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
Obra	2	SERVICIOS DE INVESTIGACION		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	75,479.00	75,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,479.00	75,479.00	75,479.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	2,126,445.00	2,126,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,126,445.00	2,126,445.00	2,126,445.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		1,000,000.00	92,302,900.00	93,302,900.00	15,071,159.64	15,071,159.64	15,071,159.64	23,844,171.64	0.00	0.00	-8,773,012.00	78,231,740.36	78,231,740.36	78,231,740.36	
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		1,000,000.00	92,302,900.00	93,302,900.00	15,071,159.64	15,071,159.64	15,071,159.64	23,844,171.64	0.00	0.00	-8,773,012.00	78,231,740.36	78,231,740.36	78,231,740.36	
SPr	0	-		1,000,000.00	92,302,900.00	93,302,900.00	15,071,159.64	15,071,159.64	15,071,159.64	23,844,171.64	0.00	0.00	-8,773,012.00	78,231,740.36	78,231,740.36	78,231,740.36	
Py	0	-		1,000,000.00	92,302,900.00	93,302,900.00	15,071,159.64	15,071,159.64	15,071,159.64	23,844,171.64	0.00	0.00	-8,773,012.00	78,231,740.36	78,231,740.36	78,231,740.36	
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		1,000,000.00	4,437,000.00	5,437,000.00	0.00	0.00	0.00	177,000.00	0.00	0.00	-177,000.00	5,437,000.00	5,437,000.00	5,437,000.00	
Grupo Gasto:	400	BIENES CAPITALIZABLES		1,000,000.00	4,437,000.00	5,437,000.00	0.00	0.00	0.00	177,000.00	0.00	0.00	-177,000.00	5,437,000.00	5,437,000.00	5,437,000.00	
42110	Muebles Varios de Oficina	0	SIN-TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42120	Equipos Varios de Oficina	0	SIN-TRF	150,000.00	200,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	250,000.00	850,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
42600	Equipos para Computación	0	SIN-TRF	200,000.00	3,563,000.00	3,763,000.00	0.00	0.00	0.00	153,000.00	0.00	0.00	-153,000.00	3,763,000.00	3,763,000.00	3,763,000.00	
42710	Muebles y Equipos Educativos	0	SIN-TRF	200,000.00	24,000.00	224,000.00	0.00	0.00	0.00	24,000.00	0.00	0.00	-24,000.00	224,000.00	224,000.00	224,000.00	
Obra	4	SERVICIOS OPERATIVOS VIALES		0.00	87,865,900.00	87,865,900.00	15,071,159.64	15,071,159.64	15,071,159.64	23,667,171.64	0.00	0.00	-8,596,012.00	72,794,740.36	72,794,740.36	72,794,740.36	
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	87,865,900.00	87,865,900.00	15,071,159.64	15,071,159.64	15,071,159.64	23,667,171.64	0.00	0.00	-8,596,012.00	72,794,740.36	72,794,740.36	72,794,740.36	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:08:18
Gestión: 2022

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Página 4 de 5

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	385,000.00	385,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	-150,000.00	385,000.00	385,000.00	385,000.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	235,000.00	235,000.00	0.00	0.00	0.00	85,000.00	0.00	0.00	-85,000.00	235,000.00	235,000.00	235,000.00
42140	Electrodomesticos	0	SIN-TRF	0.00	200,800.00	200,800.00	0.00	0.00	0.00	15,800.00	0.00	0.00	-15,800.00	200,800.00	200,800.00	200,800.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	28,304,728.00	28,304,728.00	6,607,785.83	6,607,785.83	6,607,785.83	6,607,785.83	0.00	0.00	0.00	21,696,942.17	21,696,942.17	21,696,942.17
42510	Equipo de Comunicación	0	SIN-TRF	0.00	11,917,500.00	11,917,500.00	6,519,888.00	6,519,888.00	6,519,888.00	8,917,500.00	0.00	0.00	-2,397,612.00	5,397,612.00	5,397,612.00	5,397,612.00
42520	Equipo de Señalamiento	0	SIN-TRF	0.00	2,184,800.00	2,184,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,184,800.00	2,184,800.00	2,184,800.00
42600	Equipos para Computación	0	SIN-TRF	0.00	9,411,082.00	9,411,082.00	0.00	0.00	0.00	947,600.00	0.00	0.00	-947,600.00	9,411,082.00	9,411,082.00	9,411,082.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	226,990.00	226,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,990.00	226,990.00	226,990.00
45100	Aplicaciones Informáticas	0	SIN-TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
46200	Equipo de Seguridad (Policia)	0	SIN-TRF	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	-4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	0.00	30,000,000.00	30,000,000.00	1,943,485.81	1,943,485.81	1,943,485.81	1,943,485.81	0.00	0.00	0.00	28,056,514.19	28,056,514.19	28,056,514.19
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	15,802,500.00	-7,197,756.00	8,604,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,591,410.00	4,591,410.00	4,591,410.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	15,802,500.00	-7,197,756.00	8,604,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,591,410.00	4,591,410.00	4,591,410.00
SPr	0	-		15,802,500.00	-7,197,756.00	8,604,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,591,410.00	4,591,410.00	4,591,410.00
Py	0	-		15,802,500.00	-7,197,756.00	8,604,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,591,410.00	4,591,410.00	4,591,410.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	14,390,000.00	-7,303,063.00	7,086,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,073,603.00	3,073,603.00	3,073,603.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	14,390,000.00	-7,303,063.00	7,086,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,073,603.00	3,073,603.00	3,073,603.00
41110	Para Construcción de Bienes en Dominio Privado	0	SIN-TRF	14,000,000.00	-7,453,063.00	6,546,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,533,603.00	2,533,603.00	2,533,603.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
42600	Equipos para Computación	0	SIN-TRF	240,000.00	150,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600	Equipos para Computación	0	SIN-TRF	162,500.00	0.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
Obra	9		FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42600	Equipos para Computación	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	-380,000.00	380,000.00	380,000.00	380,000.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	-380,000.00	380,000.00	380,000.00	380,000.00
SPr	0	-		0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	-380,000.00	380,000.00	380,000.00	380,000.00
Py	0	-		0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	-380,000.00	380,000.00	380,000.00	380,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:08:18

Gestión: 2022

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Página 5 de 5

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	-380,000.00	380,000.00	380,000.00	380,000.00
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	-380,000.00	380,000.00	380,000.00	380,000.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	-120,000.00	120,000.00	120,000.00	120,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	260,000.00	260,000.00	0.00	0.00	0.00	260,000.00	0.00	0.00	-260,000.00	260,000.00	260,000.00	260,000.00
UE	032		PROMOCION DE PAZ Y CONVIVENCIA CHINA-TAIWAN2022	0.00	990,000.00	990,000.00	620,260.14	620,260.14	620,260.14	620,260.14	0.00	0.00	0.00	369,739.86	369,739.86	369,739.86
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	990,000.00	990,000.00	620,260.14	620,260.14	620,260.14	620,260.14	0.00	0.00	0.00	369,739.86	369,739.86	369,739.86
SPr	0		-	0.00	990,000.00	990,000.00	620,260.14	620,260.14	620,260.14	620,260.14	0.00	0.00	0.00	369,739.86	369,739.86	369,739.86
Py	0		-	0.00	990,000.00	990,000.00	620,260.14	620,260.14	620,260.14	620,260.14	0.00	0.00	0.00	369,739.86	369,739.86	369,739.86
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	0.00	990,000.00	990,000.00	620,260.14	620,260.14	620,260.14	620,260.14	0.00	0.00	0.00	369,739.86	369,739.86	369,739.86
Grupo Gasto:	400		BIENES CAPITALIZABLES	0.00	990,000.00	990,000.00	620,260.14	620,260.14	620,260.14	620,260.14	0.00	0.00	0.00	369,739.86	369,739.86	369,739.86
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	164,486.00	164,486.00	164,485.88	164,485.88	164,485.88	164,485.88	0.00	0.00	0.00	0.12	0.12	0.12
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	229,218.00	229,218.00	229,217.25	229,217.25	229,217.25	229,217.25	0.00	0.00	0.00	0.75	0.75	0.75
42140	Electrodomesticos	0	SIN-TRF	0.00	17,250.00	17,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,250.00	17,250.00	17,250.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Telefono etc)	0	SIN-TRF	0.00	100,835.00	100,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,835.00	100,835.00	100,835.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	22,997.00	22,997.00	22,997.00	22,997.00	22,997.00	22,997.00	0.00	0.00	0.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN-TRF	0.00	203,561.00	203,561.00	203,560.01	203,560.01	203,560.01	203,560.01	0.00	0.00	0.00	0.99	0.99	0.99
42720	Equipos Recreativos y Deportivos	0	SIN-TRF	0.00	251,653.00	251,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,653.00	251,653.00	251,653.00
TOTAL GENERAL :				25,989,800.00	155,175,079.00	181,164,879.00	65,868,824.78	65,868,824.78	65,868,824.78	25,774,056.78	0.00	0.00	40,094,768.00	111,282,720.22	111,282,720.22	111,282,720.22



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	33,337,000.00	1,606,306.00	34,943,306.00	5,695,668.16	5,695,668.16	5,695,668.16	254,533.96	0.00	0.00	5,441,134.20	29,247,637.84	29,247,637.84	29,247,637.84
GA	001		GERENCIA CENTRAL	33,337,000.00	1,606,306.00	34,943,306.00	5,695,668.16	5,695,668.16	5,695,668.16	254,533.96	0.00	0.00	5,441,134.20	29,247,637.84	29,247,637.84	29,247,637.84
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	0.00	1,106,306.00	1,106,306.00	254,533.96	254,533.96	254,533.96	254,533.96	0.00	0.00	0.00	851,772.04	851,772.04	851,772.04
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	0.00	1,106,306.00	1,106,306.00	254,533.96	254,533.96	254,533.96	254,533.96	0.00	0.00	0.00	851,772.04	851,772.04	851,772.04
SPr	0		-	0.00	1,106,306.00	1,106,306.00	254,533.96	254,533.96	254,533.96	254,533.96	0.00	0.00	0.00	851,772.04	851,772.04	851,772.04
Py	0		-	0.00	1,106,306.00	1,106,306.00	254,533.96	254,533.96	254,533.96	254,533.96	0.00	0.00	0.00	851,772.04	851,772.04	851,772.04
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	0.00	943,806.00	943,806.00	254,533.96	254,533.96	254,533.96	254,533.96	0.00	0.00	0.00	689,272.04	689,272.04	689,272.04
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	0.00	943,806.00	943,806.00	254,533.96	254,533.96	254,533.96	254,533.96	0.00	0.00	0.00	689,272.04	689,272.04	689,272.04
		51212	Becas En El Exterior 0 SIN-TRF	0.00	249,508.00	249,508.00	249,508.00	249,508.00	249,508.00	249,508.00	0.00	0.00	0.00	0.00	0.00	0.00
		51220	Ayuda Social a Personas 0 SIN-TRF	0.00	694,298.00	694,298.00	5,025.96	5,025.96	5,025.96	5,025.96	0.00	0.00	0.00	689,272.04	689,272.04	689,272.04
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
		53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias 0 SIN-TRF	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
SPr	0		-	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Py	0		-	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Obra	2		SERVICIOS DE INVESTIGACION	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
		53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias 0 SIN-TRF	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	31,424,500.00	500,000.00	31,924,500.00	5,441,134.20	5,441,134.20	5,441,134.20	0.00	0.00	0.00	5,441,134.20	26,483,365.80	26,483,365.80	26,483,365.80
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	31,424,500.00	500,000.00	31,924,500.00	5,441,134.20	5,441,134.20	5,441,134.20	0.00	0.00	0.00	5,441,134.20	26,483,365.80	26,483,365.80	26,483,365.80
SPr	0		-	31,424,500.00	500,000.00	31,924,500.00	5,441,134.20	5,441,134.20	5,441,134.20	0.00	0.00	0.00	5,441,134.20	26,483,365.80	26,483,365.80	26,483,365.80
Py	0		-	31,424,500.00	500,000.00	31,924,500.00	5,441,134.20	5,441,134.20	5,441,134.20	0.00	0.00	0.00	5,441,134.20	26,483,365.80	26,483,365.80	26,483,365.80
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	8,507,500.00	500,000.00	9,007,500.00	1,441,134.20	1,441,134.20	1,441,134.20	0.00	0.00	0.00	1,441,134.20	7,566,365.80	7,566,365.80	7,566,365.80
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	8,507,500.00	500,000.00	9,007,500.00	1,441,134.20	1,441,134.20	1,441,134.20	0.00	0.00	0.00	1,441,134.20	7,566,365.80	7,566,365.80	7,566,365.80
		51211	Becas Nacionales 0 SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
		51212	Becas En El Exterior 0 SIN-TRF	8,007,500.00	500,000.00	8,507,500.00	1,441,134.20	1,441,134.20	1,441,134.20	0.00	0.00	0.00	1,441,134.20	7,066,365.80	7,066,365.80	7,066,365.80
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	10,548,000.00	0.00	10,548,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	8,548,000.00	8,548,000.00	8,548,000.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	10,548,000.00	0.00	10,548,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	8,548,000.00	8,548,000.00	8,548,000.00
		51211	Becas Nacionales 0 SIN-TRF	10,548,000.00	0.00	10,548,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	8,548,000.00	8,548,000.00	8,548,000.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	12,369,000.00	0.00	12,369,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	10,369,000.00	10,369,000.00	10,369,000.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	12,369,000.00	0.00	12,369,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	10,369,000.00	10,369,000.00	10,369,000.00
		51211	Becas Nacionales 0 SIN-TRF	12,369,000.00	0.00	12,369,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	10,369,000.00	10,369,000.00	10,369,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/11/22 HASTA: 30/11/22

TODAS LAS FUENTES



06/12/2022 16:23:06

Gestión: 2022

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Página 2 de 2

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				33,337,000.00	1,606,306.00	34,943,306.00	5,695,668.16	5,695,668.16	5,695,668.16	254,533.96	0.00	0.00	5,441,134.20	29,247,637.84	29,247,637.84	29,247,637.84



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/1/22

Hasta: 30/11/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2022

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Página 1 de 4

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00244	01	00009	00	TID	0501-1934-00390	HN	BERTHA ANTONIA LOZANO HERNANDEZ	15,000.00	0.00	15,000.00	15/11/2022	16/11/2022	21/11/2022	18/11/2022
008	CIP Original	00244	01	00010	00	TID	0501-1934-00390	HN	BERTHA ANTONIA LOZANO HERNANDEZ	15,000.00	0.00	15,000.00	18/11/2022	18/11/2022	21/11/2022	23/11/2022
008	CIP Original	00246	01	00008	00	TID	0816-1956-00132	HN	LIGIA SUYAPA AVILA ZELAYA	13,000.00	0.00	13,000.00	15/11/2022	16/11/2022	21/11/2022	18/11/2022
008	CIP Original	00246	01	00009	00	TID	0816-1956-00132	HN	LIGIA SUYAPA AVILA ZELAYA	13,000.00	0.00	13,000.00	18/11/2022	18/11/2022	21/11/2022	23/11/2022
010	CIP Original	00247	01	00008	00	TID	0107-1988-02213	HN	KEYRA MERARY MARTINEZ PORTILLO	15,000.00	0.00	15,000.00	15/11/2022	16/11/2022	21/11/2022	18/11/2022
010	CIP Original	00247	01	00009	00	TID	0107-1988-02213	HN	KEYRA MERARY MARTINEZ PORTILLO	15,000.00	0.00	15,000.00	16/11/2022	16/11/2022	21/11/2022	18/11/2022
008	CIP Original	00440	01	00007	00	RTN	08019010282638	HN	AGENCIA ADUANERA AMERICA S DE RL	5,000.00	0.00	5,000.00	15/11/2022	16/11/2022	21/11/2022	18/11/2022
008	CIP Original	00440	01	00008	00	RTN	08019010282638	HN	AGENCIA ADUANERA AMERICA S DE RL	5,000.00	0.00	5,000.00	18/11/2022	18/11/2022	21/11/2022	23/11/2022
008	CIP Original	00513	01	00006	00	TID	0404-1985-00804	HN	JUAN JOSE REYES ROSSELL	4,500.00	0.00	4,500.00	15/11/2022	16/11/2022	21/11/2022	18/11/2022
008	CIP Original	00513	01	00007	00	TID	0404-1985-00804	HN	JUAN JOSE REYES ROSSELL	4,500.00	0.00	4,500.00	18/11/2022	18/11/2022	21/11/2022	23/11/2022
013	CIP Original	00514	01	00006	00	TID	0801-1963-06467	HN	DINA MARIA RAMIREZ FUNES	86,956.52	0.00	86,956.52	15/11/2022	16/11/2022	21/11/2022	18/11/2022
013	CIP Original	00514	01	00007	00	TID	0801-1963-06467	HN	DINA MARIA RAMIREZ FUNES	86,956.52	0.00	86,956.52	16/11/2022	16/11/2022	21/11/2022	18/11/2022
007	CIP Original	00658	01	00007	00	TID	0401-1965-00758	HN	YASMIN MARLENE CLAUDINO PINEDA	20,000.00	0.00	20,000.00	16/11/2022	16/11/2022	21/11/2022	18/11/2022
007	CIP Original	00659	01	00007	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00	0.00	42,700.00	22/11/2022	22/11/2022	01/12/2022	25/11/2022
007	CIP Original	00660	01	00007	00	TID	1201-1975-00291	HN	ELVIA VICTORIA FLORES AYALA	23,000.00	0.00	23,000.00	16/11/2022	16/11/2022	21/11/2022	18/11/2022
008	CIP Original	00661	01	00006	00	TID	1626-1936-00069	HN	ARACELY PASCUA PAZ	20,000.00	0.00	20,000.00	15/11/2022	16/11/2022	21/11/2022	18/11/2022
008	CIP Original	00661	01	00007	00	TID	1626-1936-00069	HN	ARACELY PASCUA PAZ	20,000.00	0.00	20,000.00	18/11/2022	18/11/2022	21/11/2022	23/11/2022
008	CIP Original	00662	01	00006	00	TID	1501-1983-00562	HN	MARIA DE JESUS RAMIREZ MORALES	4,500.00	0.00	4,500.00	15/11/2022	16/11/2022	21/11/2022	18/11/2022
008	CIP Original	00662	01	00007	00	TID	1501-1983-00562	HN	MARIA DE JESUS RAMIREZ MORALES	4,500.00	0.00	4,500.00	18/11/2022	18/11/2022	21/11/2022	23/11/2022
007	CIP Original	00703	01	00008	00	TID	0703-1985-06131	HN	GLORIA ELIZABETH CASTRO PINEDA	15,000.00	0.00	15,000.00	16/11/2022	16/11/2022	21/11/2022	18/11/2022
007	CIP Original	00704	01	00007	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00	0.00	20,000.00	16/11/2022	16/11/2022	21/11/2022	18/11/2022
013	CIP Original	00930	01	00005	00	TID	0101-1939-00431	HN	VICTORIA MATUTE RODRIGUEZ	55,000.00	0.00	55,000.00	15/11/2022	16/11/2022	21/11/2022	18/11/2022
013	CIP Original	00930	01	00006	00	TID	0101-1939-00431	HN	VICTORIA MATUTE RODRIGUEZ	55,000.00	0.00	55,000.00	22/11/2022	22/11/2022	01/12/2022	25/11/2022
033	CIP Original	01727	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,375,076.50	0.00	1,375,076.50	04/11/2022	04/11/2022	11/11/2022	08/11/2022
007	CIP Original	01738	01	00001	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	159,960.00	0.00	159,960.00	08/11/2022	08/11/2022	11/11/2022	11/11/2022
007	CIP Original	01740	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	5,876.48	0.00	5,876.48	08/11/2022	09/11/2022	11/11/2022	11/11/2022
007	CIP Original	01741	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	2,552.49	0.00	2,552.49	08/11/2022	09/11/2022	11/11/2022	11/11/2022
007	CIP Original	01742	01	00001	00	RTN	08019012463512	HN	INVERSIONISTAS TECNOLOGICOS UNIDOS SA DE CV	1,650,097.75	0.00	1,650,097.75	09/11/2022	09/11/2022	11/11/2022	15/11/2022
013	CIP Original	01801	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	586,120.82	0.00	586,120.82	15/11/2022	15/11/2022	21/11/2022	30/11/2022
008	CIP Original	01807	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	42,832,140.79	0.00	42,832,140.79	15/11/2022	15/11/2022	21/11/2022	18/11/2022
010	CIP Original	01808	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	150,636.15	0.00	150,636.15	15/11/2022	15/11/2022	21/11/2022	30/11/2022
011	CIP Original	01810	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	95,352.50	0.00	95,352.50	15/11/2022	15/11/2022	21/11/2022	18/11/2022
010	CIP Original	01811	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	573,347.51	0.00	573,347.51	15/11/2022	15/11/2022	21/11/2022	30/11/2022
008	CIP Original	01812	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	42,336,202.84	0.00	42,336,202.84	15/11/2022	15/11/2022	16/11/2022	16/11/2022
013	CIP Original	01813	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	363,503.88	0.00	363,503.88	15/11/2022	16/11/2022	21/11/2022	30/11/2022
008	CIP Original	01814	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	56,796,743.64	0.00	56,796,743.64	15/11/2022	15/11/2022	16/11/2022	16/11/2022



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/1/22

Hasta: 30/11/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2022

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Página 2 de 4

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
007	CIP Original	01817	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	4,258,950.43		0.00	4,258,950.43	15/11/2022	16/11/2022	21/11/2022	23/11/2022
007	CIP Original	01818	01	00001	00	RTN	08019016873307	HN	SERVICIOS MEDICOS FM S DE R L	1,273,781.00		0.00	1,273,781.00	15/11/2022	16/11/2022	21/11/2022	23/11/2022
007	CIP Original	01819	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	22,502,742.05		0.00	22,502,742.05	15/11/2022	16/11/2022	21/11/2022	23/11/2022
007	CIP Original	01821	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	442,082.84		0.00	442,082.84	15/11/2022	16/11/2022	21/11/2022	23/11/2022
007	CIP Original	01822	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,033,816.41		0.00	7,033,816.41	15/11/2022	16/11/2022	21/11/2022	23/11/2022
007	CIP Original	01823	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,501,072.42		0.00	3,501,072.42	15/11/2022	16/11/2022	21/11/2022	23/11/2022
012	CIP Original	01825	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	231,137.94		0.00	231,137.94	15/11/2022	16/11/2022	21/11/2022	23/11/2022
012	CIP Original	01827	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,547.01		0.00	3,547.01	15/11/2022	16/11/2022	21/11/2022	23/11/2022
012	CIP Original	01828	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,367,004.26		0.00	1,367,004.26	15/11/2022	16/11/2022	21/11/2022	23/11/2022
008	CIP Original	01829	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	15,000.00		0.00	15,000.00	15/11/2022	17/11/2022	21/11/2022	18/11/2022
013	CIP Original	01830	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	119,404.93		0.00	119,404.93	15/11/2022	16/11/2022	21/11/2022	30/11/2022
007	CIP Original	01843	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	18,826.28		0.00	18,826.28	17/11/2022	17/11/2022	17/11/2022	23/11/2022
007	CIP Original	01846	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	1,902,862.10		0.00	1,902,862.10	17/11/2022	17/11/2022	17/11/2022	24/11/2022
008	CIP Original	01856	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	15,000.00		0.00	15,000.00	18/11/2022	18/11/2022	21/11/2022	23/11/2022
007	CIP Original	01864	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,756,888.19		0.00	12,756,888.19	24/11/2022	24/11/2022	01/12/2022	30/11/2022
007	CIP Original	01865	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	108,000.00		0.00	108,000.00	22/11/2022	24/11/2022	01/12/2022	30/11/2022
007	CIP Original	01867	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	442,082.83		0.00	442,082.83	22/11/2022	24/11/2022	01/12/2022	30/11/2022
007	CIP Original	01868	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,475,475.82		0.00	1,475,475.82	22/11/2022	24/11/2022	01/12/2022	30/11/2022
007	CIP Original	01869	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,539,662.02		0.00	1,539,662.02	22/11/2022	24/11/2022	01/12/2022	30/11/2022
012	CIP Original	01870	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	86,804.44		0.00	86,804.44	22/11/2022	24/11/2022	01/12/2022	30/11/2022
012	CIP Original	01872	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	788.57		0.00	788.57	22/11/2022	24/11/2022	01/12/2022	30/11/2022
012	CIP Original	01873	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	918,596.96		0.00	918,596.96	22/11/2022	24/11/2022	01/12/2022	30/11/2022
007	CIP Original	01877	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	406,745.06		0.00	406,745.06	22/11/2022	22/11/2022	01/12/2022	25/11/2022
007	CIP Original	01879	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	595.53		0.00	595.53	22/11/2022	23/11/2022	01/12/2022	25/11/2022
033	CIP Original	01880	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	516,413.50		0.00	516,413.50	23/11/2022	23/11/2022	01/12/2022	25/11/2022
033	CIP Original	01881	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	447,448.71		0.00	447,448.71	23/11/2022	23/11/2022	01/12/2022	25/11/2022
033	CIP Original	01882	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	164,466.64		0.00	164,466.64	23/11/2022	23/11/2022	01/12/2022	25/11/2022
001	CIP Original	01890	01	00001	00	ENG	0602001	HN	INJUPEMP	96,923.19		0.00	96,923.19	23/11/2022	24/11/2022	01/12/2022	30/11/2022
002	CIP Original	01892	01	00001	00	ENG	0602001	HN	INJUPEMP	65,342.08		0.00	65,342.08	23/11/2022	24/11/2022	01/12/2022	30/11/2022
003	CIP Original	01893	01	00001	00	ENG	0602001	HN	INJUPEMP	9,991.81		0.00	9,991.81	23/11/2022	24/11/2022	01/12/2022	30/11/2022
004	CIP Original	01894	01	00001	00	ENG	0602001	HN	INJUPEMP	12,827.72		0.00	12,827.72	23/11/2022	24/11/2022	01/12/2022	30/11/2022
005	CIP Original	01895	01	00001	00	ENG	0602001	HN	INJUPEMP	208,819.82		0.00	208,819.82	23/11/2022	24/11/2022	01/12/2022	30/11/2022
006	CIP Original	01896	01	00001	00	ENG	0602001	HN	INJUPEMP	4,328.25		0.00	4,328.25	23/11/2022	30/11/2022	01/12/2022	30/11/2022
010	CIP Original	01908	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	33,489.34		0.00	33,489.34	24/11/2022	30/11/2022	01/12/2022	30/11/2022
013	CIP Original	01909	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	26,546.03		0.00	26,546.03	24/11/2022	24/11/2022	01/12/2022	30/11/2022
010	CIP Original	01912	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	385,276.98		0.00	385,276.98	24/11/2022	30/11/2022	01/12/2022	30/11/2022
013	CIP Original	01913	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	244,266.65		0.00	244,266.65	24/11/2022	24/11/2022	01/12/2022	30/11/2022
013	CIP Original	01914	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	220,119.18		0.00	220,119.18	24/11/2022	24/11/2022	01/12/2022	30/11/2022
005	CIP Original	01915	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	452,000.00		0.00	452,000.00	24/11/2022	24/11/2022	01/12/2022	30/11/2022
005	CIP Original	01916	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	452,000.00		0.00	452,000.00	24/11/2022	24/11/2022	01/12/2022	30/11/2022
005	CIP Original	01917	01	00001	00	RTN	08019001211019	HN	SERVICENTRO ESSO EL PRADO S. DE R.L.	391,258.40		0.00	391,258.40	25/11/2022	25/11/2022	01/12/2022	30/11/2022



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/1/22

Hasta: 30/11/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2022

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Página 3 de 4

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

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		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
005	CIP Original	01918	01	00001	00	RTN	0501999400238	HN	JETSTEREO S A DE C V	79,999.50	0.00	79,999.50	25/11/2022	25/11/2022	01/12/2022	30/11/2022
007	CIP Original	01936	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	2,240,282.40	0.00	2,240,282.40	26/11/2022	26/11/2022	26/11/2022	30/11/2022
007	CIP Original	01937	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	10,999,285.54	0.00	10,999,285.54	26/11/2022	26/11/2022	26/11/2022	30/11/2022
007	CIP Original	01938	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	11,366,716.79	0.00	11,366,716.79	26/11/2022	26/11/2022	26/11/2022	30/11/2022
007	CIP Original	01939	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	1,319,554.80	0.00	1,319,554.80	26/11/2022	26/11/2022	26/11/2022	30/11/2022
007	CIP Original	01940	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	1,363,634.51	0.00	1,363,634.51	26/11/2022	26/11/2022	26/11/2022	30/11/2022
007	CIP Original	01941	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	2,313,051.05	0.00	2,313,051.05	26/11/2022	26/11/2022	26/11/2022	30/11/2022
007	CIP Original	01942	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	1,238,831.16	0.00	1,238,831.16	26/11/2022	26/11/2022	26/11/2022	30/11/2022
007	CIP Original	01943	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	1,866,897.61	0.00	1,866,897.61	26/11/2022	26/11/2022	26/11/2022	30/11/2022
007	CIP Original	01944	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	11,370,009.53	0.00	11,370,009.53	26/11/2022	26/11/2022	26/11/2022	30/11/2022
007	CIP Original	01945	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	10,831,845.07	0.00	10,831,845.07	26/11/2022	26/11/2022	26/11/2022	30/11/2022
007	CIP Original	01946	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	10,326,405.27	0.00	10,326,405.27	26/11/2022	26/11/2022	26/11/2022	30/11/2022
009	CIP Original	01947	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	44,935.18	0.00	44,935.18	28/11/2022	28/11/2022	01/12/2022	30/11/2022
015	CIP Original	01948	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,674,117.94	0.00	1,674,117.94	28/11/2022	28/11/2022	01/12/2022	30/11/2022
015	CIP Original	01952	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	45,737.43	0.00	45,737.43	28/11/2022	28/11/2022		30/11/2022
015	CIP Original	01953	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,441,134.20	0.00	5,441,134.20	28/11/2022	28/11/2022		30/11/2022
009	CIP Original	01955	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	514,095.07	0.00	514,095.07	28/11/2022	28/11/2022		30/11/2022
015	CIP Original	01956	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	451,171.86	0.00	451,171.86	28/11/2022	28/11/2022		30/11/2022
007	CIP Original	01957	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	2,998,815.04	0.00	2,998,815.04	28/11/2022	28/11/2022	29/11/2022	02/12/2022
007	CIP Original	01958	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	1,364,029.45	0.00	1,364,029.45	29/11/2022	29/11/2022	01/12/2022	02/12/2022
007	CIP Original	01959	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	708,145.60	0.00	708,145.60	29/11/2022	29/11/2022	01/12/2022	02/12/2022
007	CIP Original	01960	01	00001	00	RTN	08019021334806	HN	CONSORAUTO	3,988,373.88	0.00	3,988,373.88	29/11/2022	30/11/2022	30/11/2022	05/12/2022
007	CIP Original	01961	01	00001	00	RTN	08019021334806	HN	CONSORAUTO	4,147,854.31	0.00	4,147,854.31	29/11/2022	29/11/2022	30/11/2022	02/12/2022
008	CIP Original	01963	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	29,362,601.78	0.00	29,362,601.78	30/11/2022	30/11/2022	01/12/2022	07/12/2022
005	CIP Original	01964	01	00001	00	RTN	05019006051668	HN	INVERSIONES MONSOL S.A	12,000.00	0.00	12,000.00	30/11/2022	30/11/2022	01/12/2022	30/11/2022
011	CIP Original	01965	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	64,630.46	0.00	64,630.46	30/11/2022	30/11/2022	01/12/2022	07/12/2022
001	CIP Original	01966	01	00001	00	ENG	0602001	HN	INJUPEMP	96,923.19	0.00	96,923.19	30/11/2022	30/11/2022	01/12/2022	30/11/2022
002	CIP Original	01967	01	00001	00	ENG	0602001	HN	INJUPEMP	65,342.08	0.00	65,342.08	30/11/2022	30/11/2022	01/12/2022	30/11/2022
003	CIP Original	01968	01	00001	00	ENG	0602001	HN	INJUPEMP	9,991.81	0.00	9,991.81	30/11/2022	30/11/2022	01/12/2022	30/11/2022
004	CIP Original	01969	01	00001	00	ENG	0602001	HN	INJUPEMP	12,827.72	0.00	12,827.72	30/11/2022	30/11/2022	01/12/2022	30/11/2022
005	CIP Original	01970	01	00001	00	ENG	0602001	HN	INJUPEMP	208,819.82	0.00	208,819.82	30/11/2022	30/11/2022	01/12/2022	30/11/2022
006	CIP Original	01971	01	00001	00	ENG	0602001	HN	INJUPEMP	4,328.25	0.00	4,328.25	30/11/2022	30/11/2022	01/12/2022	30/11/2022
007	CIP Original	01973	01	00001	00	ENG	0902001	HN	BANCO CENTRAL DE HONDURAS	17,752,442.48	17,749,126.88	3,315.60	30/11/2022	30/11/2022	30/11/2022	30/11/2022
005	CIP Original	01974	01	00001	00	RTN	0501999400238	HN	JETSTEREO S A DE C V	70,015.00	0.00	70,015.00	30/11/2022	30/11/2022	01/12/2022	07/12/2022
007	CIP Original	01975	01	00001	00	RTN	08019006028843	HN	AMK TRADING S.A DE C.V	16,587,758.45	0.00	16,587,758.45	30/11/2022	30/11/2022	30/11/2022	30/11/2022
007	CIP Original	01976	01	00001	00	RTN	08019019102950	HN	SERVICIOS E INVERSIONES ZOOM S DE R L	11,200,000.00	0.00	11,200,000.00	30/11/2022	30/11/2022	30/11/2022	30/11/2022
007	CIP Original	01977	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	130,000.00	0.00	130,000.00	30/11/2022	30/11/2022		30/11/2022
007	CIP Original	01978	01	00001	00	RTN	08019006028843	HN	AMK TRADING S.A DE C.V	1,339,040.30	0.00	1,339,040.30	30/11/2022	30/11/2022		30/11/2022
Total Convenio :									375,250,254.31	17,749,126.88	357,501,127.43					

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/1/22

Hasta: 30/11/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



06/12/2022 16:30:48

Gestión: 2022

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Página 4 de 4

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	01701	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	186,266.67	0.00	186,266.67	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01702	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,683,253.00	0.00	1,683,253.00	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01709	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	13,000.00	0.00	13,000.00	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01712	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	13,000.00	0.00	13,000.00	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01713	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	66,666.67	0.00	66,666.67	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01716	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	47,666.67	0.00	47,666.67	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01717	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	13,000.00	0.00	13,000.00	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01718	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	95,000.00	0.00	95,000.00	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01719	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	125,000.00	0.00	125,000.00	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01720	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	26,566.67	0.00	26,566.67	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01721	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	129,166.67	0.00	129,166.67	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01722	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	371,333.33	0.00	371,333.33	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01723	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	95,000.00	0.00	95,000.00	03/11/2022	04/11/2022		10/11/2022
008	CIP Original	01920	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	2,333.33	0.00	2,333.33	25/11/2022	25/11/2022		30/11/2022
008	CIP Original	01921	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	14,000.00	0.00	14,000.00	25/11/2022	25/11/2022		30/11/2022
Total Convenio :										2,881,253.01	0.00	2,881,253.01				
Total Gerencia Administrativa: 001										378,131,507.32	17,749,126.88	360,382,380.44				
Total Institucion: 0070										378,131,507.32	17,749,126.88	360,382,380.44				
Total General:										378,131,507.32	17,749,126.88	360,382,380.44				