



Liquidación Presupuestaria

Fecha del: 01/11/2022 al 30/11/2022

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,567,775.54	0.00	0.00	0.00	0.00	1,567,775.54	0.00	474,353.32	474,353.32	474,353.32
15-013-01 - 20 - Fondos Propios Municipales	844,186.88	0.00	0.00	501,407.43	501,407.43	844,186.88	0.00	0.00	0.00	0.00
11-011-08 - 20 - PROGRAMA EDUCACIÓN INFRAESTRUCTURA ESCOLAR PROMINE IV REPARACIÓN CEB LUCILA PEREZ ESTRADA Y CEPB HECTOR JUAREZ DE LAS PEÑAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-02 - 20 - TRANSFERENCIAS DEL GOBIERNO CENTRAL PARA COMBATE DEL DENGUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,800,252.47	2,651.26	0.00	52,542.62	52,542.62	3,802,903.73	35,035.00	324,811.81	324,811.81	324,811.81
11-001-01 - 20 - Transferencia para Gobierno Local	15,201,009.90	14,680,165.77	1,687,857.58	3,424,587.78	3,424,587.78	28,193,318.09	750.00	16,122,445.95	16,122,445.95	16,122,045.95
Total	21,413,224.79	14,682,817.03	1,687,857.58	3,978,537.83	3,978,537.83	34,408,184.24	34,285.00	16,921,611.08	16,921,611.08	16,921,211.08