



EJERCICIO: 2022
USUARIO: ARACELY.AYALA
MORAZÁN,YORO



SAMI

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Pagina: 1 de 2

Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion de la Secretaria de Salud	0.00	375,000.00	0.00	0.00	0.00	375,000.00	0.00	3,288,243.94	3,288,243.94	3,288,243.94
15-013-01 - 10 - Fondos Propios Municipales	7,752,745.00	0.00	0.00	0.00	25,000.00	7,727,745.00	0.00	644,162.20	644,162.20	644,162.20
15-013-01 - 20 - Fondos Propios Municipales	6,693,255.00	0.00	0.00	55,000.00	30,000.00	6,718,255.00	0.00	630,148.11	630,148.11	630,148.11
11-011-01 - 20 - Secretaria de la Inclusión Social (SEDIS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,310,082.29	0.00	0.00	168,079.20	227,848.00	4,250,313.49	0.00	378,005.54	378,005.54	378,005.54
11-001-01 - 20 - Transferencia para Gobierno Local	17,240,329.15	0.00	0.00	1,215,112.06	1,155,343.26	17,300,097.95	0.00	1,301,379.14	1,301,379.14	1,301,379.14
22-178-01 - 20 - UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	35,996,411.44	375,000.00	0.00	1,438,191.26	1,438,191.26	36,371,411.44	0.00	6,241,938.93	6,241,938.93	6,241,938.93