

[illegible]

|                |                                                       |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                      |
|----------------|-------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| 365-00         | MATERIAL DE GUERRA Y SEGURIDAD                        | 675,584.00          | 675,584.00          | 675,584.00          | 675,584.00          | 675,584.00          | 675,584.00          | 675,584.00          | 675,584.00          | 675,584.00          | 675,584.00          | 675,584.00          | 675,584.00          | 8107,008.00          |
| 366-00         | HERRAMIENTAS MENORES                                  | 2,091.00            | 2,091.00            | 2,091.00            | 2,091.00            | 2,091.00            | 2,091.00            | 2,091.00            | 2,091.00            | 2,091.00            | 2,091.00            | 2,091.00            | 2,091.00            | 25,092.00            |
| 368-00         | MATERIAL DE GUERRA Y SEGURIDAD                        | 654,883.00          | 654,883.00          | 654,883.00          | 654,883.00          | 654,883.00          | 654,883.00          | 654,883.00          | 654,883.00          | 654,883.00          | 654,883.00          | 654,883.00          | 654,883.00          | 7858,596.00          |
| 369-20         | ACCESORIOS DE METAL (PLACAS)                          | 3,846.00            | 3,846.00            | 3,846.00            | 3,846.00            | 3,846.00            | 3,846.00            | 3,846.00            | 3,846.00            | 3,846.00            | 3,846.00            | 3,846.00            | 3,846.00            | 46,152.00            |
| 369-30         | ELEMENTOS DE PERRETERIA                               | 14,764.00           | 14,764.00           | 14,764.00           | 14,764.00           | 14,764.00           | 14,764.00           | 14,764.00           | 14,764.00           | 14,764.00           | 14,764.00           | 14,764.00           | 14,764.00           | 177,168.00           |
| 390-00         | UTILES Y MATERIALES Y SUMINISTROS                     | 211,516.00          | 211,516.00          | 211,516.00          | 211,516.00          | 211,516.00          | 211,516.00          | 211,516.00          | 211,516.00          | 211,516.00          | 211,516.00          | 211,516.00          | 211,516.00          | 2538,192.00          |
| 391-00         | ELEMENTOS DE LIMPIEZA Y ASEO PERSONAL                 | 32,149.00           | 32,149.00           | 32,149.00           | 32,149.00           | 32,149.00           | 32,149.00           | 32,149.00           | 32,149.00           | 32,149.00           | 32,149.00           | 32,149.00           | 32,149.00           | 385,788.00           |
| 392-00         | UTILES DE ENCUBIERTO, OFICINA Y ENSEÑANZA             | 40,682.00           | 40,682.00           | 40,682.00           | 40,682.00           | 40,682.00           | 40,682.00           | 40,682.00           | 40,682.00           | 40,682.00           | 40,682.00           | 40,682.00           | 40,682.00           | 488,184.00           |
| 393-00         | UTILES Y MATERIALES ELECTRICOS                        | 21,796.00           | 21,796.00           | 21,796.00           | 21,796.00           | 21,796.00           | 21,796.00           | 21,796.00           | 21,796.00           | 21,796.00           | 21,796.00           | 21,796.00           | 21,796.00           | 261,552.00           |
| 394-00         | UTENSILIOS DE COCINA Y CONECTOR                       | 13,447.00           | 13,447.00           | 13,447.00           | 13,447.00           | 13,447.00           | 13,447.00           | 13,447.00           | 13,447.00           | 13,447.00           | 13,447.00           | 13,447.00           | 13,447.00           | 161,364.00           |
| 396-00         | OTROS REPERTOS Y ACCESORIOS MENORES                   | 103,442.00          | 103,442.00          | 103,442.00          | 103,442.00          | 103,442.00          | 103,442.00          | 103,442.00          | 103,442.00          | 103,442.00          | 103,442.00          | 103,442.00          | 103,442.00          | 1241,304.00          |
| 400-00         | ALAJES, VARIOS DE OFICINA                             | 451,042.00          | 451,042.00          | 451,042.00          | 451,042.00          | 451,042.00          | 451,042.00          | 451,042.00          | 451,042.00          | 451,042.00          | 451,042.00          | 451,042.00          | 451,042.00          | 5412,504.00          |
| 421-10         | MUEBLES VARIOS DE OFICINA                             | 135,684.00          | 135,684.00          | 135,684.00          | 135,684.00          | 135,684.00          | 135,684.00          | 135,684.00          | 135,684.00          | 135,684.00          | 135,684.00          | 135,684.00          | 135,684.00          | 1628,208.00          |
| 421-20         | EQUIPO VARIOS DE OFICINA                              | 51,993.00           | 51,993.00           | 51,993.00           | 51,993.00           | 51,993.00           | 51,993.00           | 51,993.00           | 51,993.00           | 51,993.00           | 51,993.00           | 51,993.00           | 51,993.00           | 623,916.00           |
| 421-30         | MUEBLES PARA ALMACENAMIENTO COLECTIVO                 | 2,076.00            | 2,076.00            | 2,076.00            | 2,076.00            | 2,076.00            | 2,076.00            | 2,076.00            | 2,076.00            | 2,076.00            | 2,076.00            | 2,076.00            | 2,076.00            | 24,912.00            |
| 423-40         | ELECTRODOMESTICOS                                     | 5,134.00            | 5,134.00            | 5,134.00            | 5,134.00            | 5,134.00            | 5,134.00            | 5,134.00            | 5,134.00            | 5,134.00            | 5,134.00            | 5,134.00            | 5,134.00            | 61,608.00            |
| 425-00         | EQUIPO DE COMUNICACION Y SEÑALAMIENTO                 | 33,759.00           | 33,759.00           | 33,759.00           | 33,759.00           | 33,759.00           | 33,759.00           | 33,759.00           | 33,759.00           | 33,759.00           | 33,759.00           | 33,759.00           | 33,759.00           | 405,108.00           |
| 426-00         | EQUIPO PARA COMPUTACION                               | 136,664.00          | 136,664.00          | 136,664.00          | 136,664.00          | 136,664.00          | 136,664.00          | 136,664.00          | 136,664.00          | 136,664.00          | 136,664.00          | 136,664.00          | 136,664.00          | 1639,968.00          |
| 427-10         | MUEBLES Y EQUIPOS EDUCACIONALES                       | 1,203.00            | 1,203.00            | 1,203.00            | 1,203.00            | 1,203.00            | 1,203.00            | 1,203.00            | 1,203.00            | 1,203.00            | 1,203.00            | 1,203.00            | 1,203.00            | 14,436.00            |
| 427-20         | EQUIPOS RECREATIVOS Y DEPORTIVOS                      | 84,529.00           | 84,529.00           | 84,529.00           | 84,529.00           | 84,529.00           | 84,529.00           | 84,529.00           | 84,529.00           | 84,529.00           | 84,529.00           | 84,529.00           | 84,529.00           | 1014,348.00          |
| 430-00         | LIBROS, REVISTAS Y OTROS ELEMENTOS COLECCIONABLES     | 272,600.00          | 272,600.00          | 272,600.00          | 272,600.00          | 272,600.00          | 272,600.00          | 272,600.00          | 272,600.00          | 272,600.00          | 272,600.00          | 272,600.00          | 272,600.00          | 3271,200.00          |
| 451-00         | APLICACIONES INFORMATICAS                             | 37,829.00           | 37,829.00           | 37,829.00           | 37,829.00           | 37,829.00           | 37,829.00           | 37,829.00           | 37,829.00           | 37,829.00           | 37,829.00           | 37,829.00           | 37,829.00           | 453,948.00           |
| 472-10         | CONSTRUCCIONES Y MEJORAS DE BIENES EN DOMINIO PUBLICO | 234,771.00          | 234,771.00          | 234,771.00          | 234,771.00          | 234,771.00          | 234,771.00          | 234,771.00          | 234,771.00          | 234,771.00          | 234,771.00          | 234,771.00          | 234,771.00          | 2817,252.00          |
| <b>TOTALES</b> |                                                       | <b>38645,437.00</b> | <b>38645,437.00</b> | <b>38645,437.00</b> | <b>38645,437.00</b> | <b>38645,437.00</b> | <b>38645,437.00</b> | <b>38645,437.00</b> | <b>38645,437.00</b> | <b>38645,437.00</b> | <b>38645,437.00</b> | <b>38645,437.00</b> | <b>38645,437.00</b> | <b>463745,244.00</b> |

