

REPORTE DE EMPLEADOS PERMANENTES POR DEPARTAMENTO
CORRESPONDIENTE AL MES DE: JULIO 2016

N°	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gastos de Representación	Bonificación	Decimo	Decimo	Vacaciones	Hora extra	Total
							Cuarto Mes	Tercer Mes			
DIRECCIÓN EJECUTIVA											
1	DIRECTOR EJECUTIVO	60,000.00	47,878.33			60,000.00					60,000.00
2	SECRETARIO GENERAL	17,000.00	6,488.00			17,000.00					17,000.00
3	MOTORISTA	L.12,850.80	4,943.39			12,850.00					12,850.00
4	SECRETARIA CODIPANI	27,500.00	19,947.28			27,500.00					27,500.00
5	OFICIAL DE ACCESO A LA INFORMACION PUBLICA	12,000.00	11,689.12								12,000.00
SDB DIRECCIÓN EJECUTIVA											
6	SUB DIRECTOR EJECUTIVO	50,000.00	28,599.71			50,000.00					50,000.00
7	SECRETARIA	14,855.36	5,211.80			14,855.36					14,055.36
8	MOTORISTA	9,338.21	3,675.37			9,338.21					9,338.21
RELACIONES PUBLICAS											
9	FOTOGRAFO	10,000.00	3,167.14			10,000.00					10,000.00
	JEFE	30,000.00	25,407.30			30,000.00					25,000.00
10	SECRETARIA	10,138.21	2,206.84			10,138.21					9,338.21
GERENCIA ADMINISTRATIVA											
12	GERENTE ADMINISTRATIVO	40,000.00	23,728.15			40,000.00					40,000.00
13	TELEFONISTA	9,338.21	0.00			9,338.21					9,338.21
14	ASISTENTE	20,763.60	2,475.58			20,763.60					20,763.60
15	JEFE DE BIENES NACIONALES	20,000.00	17,406.97			20,000.00					20,000.00
16	RECEPCIONISTA	10,222.20	880.9			10,222.20					10,222.20
DEPARTAMENTO CONTROL PRESUPUESTARIO											
18	SECRETARIA	18,777.28	0			18,777.28					18,777.28
19	CONTADOR II	34,991.59	1,935.69			34,991.59					34,991.59
20	JEFE	28,000.00	25,189.12			28,000.00					28,000.00
	CONTADOR I	15,006.00	4,811.89			15,006.00			20,258.10		
DEPARTAMENTO DE COMPRAS Y SUMINISTROS											
21	SECRETARIA II	25,788.42	3,943.54			25,788.42					25,788.42
22	COTIZADORA	20,274.67	2,997.17			20,274.67					20,274.67
23	JEFE DE COMPRAS	31,944.00	0			31,944.00					31,944.00
DEPARTAMENTO DE ALMACEN											
24	JEFE	25,954.50	0.00			25,954.50					25,954.50
25	AUXILIAR DE ALMACEN	33,241.83	587.16			33,241.83					33,241.83
26	SUB-JEFE DE ALMACEN	14,678.50	2,016.86			14,678.50					14,678.50
DEPARTAMENTO DE SERVICIOS GENERALES											
27	JEFE	28,000.00	2,052.74			28,000.00					28,000.00
28	VIGILANTE	9,338.21	4,816.33			9,338.21					9,338.21
29	SECRETARIA	16,440.48	6,864.18			16,440.48					16,440.48
30	MOTORISTA	19,824.48	4,873.05			19,824.48					19,824.48
31	FONTANERO	12,551.50	10,897.68			12,551.50					12,551.50
32	MOTORISTA	13,402.70	8,846.95			13,402.79			18,093.76		13,402.70
33	VIGILANTE	11,281.50	0.00			11,281.50					11,281.50
34	VIGILANTE	9,338.21	8,323.58			9,338.21					9,338.21
35	VIGILANTE	9,338.21	8,803.95			9,338.21					9,338.21
	AYUDANTE DE JARDINERO	9,338.21	8,373.66			9,338.21					9,338.21
	CONSERJE	9,338.21	8,373.66			9,338.21					
	ASEADORA	9,838.21	6,934.60			9,838.21					
36	ASEADORA	12,936.82	3,120.11			12,936.82					12,936.82
	LIMPIA VIDRIOS	9,338.21	580.52			9,338.21					
	ASEADORA	9,838.21	8,219.55			9,838.21					
40	ASEADORA	9,838.21	7,143.47			9,838.21					9,338.21
41	ASEADORA	9,838.21	0.00			9,838.21					9,338.21
43	ASEADORA	12,228.18	4,539.70			12,228.18					22,103.96
44	VIGILANTE	9,338.21	4,483.81			9,338.21					9,338.21
45	CONSERJE ENCARGADO DE FOTOCOPIADORA	17,707.56	2,023.87			17,707.56			24,790.58		17,707.56

46	CONSERJE	13,749.85	3,193.30		13,749.85			13,749.85
47	MOTORISTA	23,008.60	15,080.25		23,008.60			23,008.60
48	VIGILANTE	15,959.76	0.00		15,959.76			15,959.76
49	CONSERJE	9,338.21	5,215.87		9,338.21			9,338.21
50	ASEADORA	13,038.64	0.00		13,038.64			30,092.73
51	ASEADORA	14,039.64	2,606.71		14,039.64			14,039.64
52	VIGILANTE	17,125.18	0.00		17,125.18			43,100.43
53	VIGILANTE	17,630.21	2,542.87		17,630.21			17,630.21
54	VIGILANTE	16,524.48	2,513.28		16,524.48	23,134.27		39,658.75
55	CONSERJE	11,222.40	0		11,222.40			11,222.40
56	CONSERJE	11,121.50	0.00		11,121.50			26,135.52
57	VIGILANTE	9,338.21	5,611.90		9,338.21			9,338.21
58	VIGILANTE	9,338.21	2,041.93		9,338.21			9,338.21
59	ASEADORA	13,730.76	0.00		13,730.76			13,730.76
60	MOTORISTA	9,646.49	2,476.20		9,646.49			9,338.21
61	VIGILANTE	12,081.50	3,322.13		12,081.50			28,391.52
62	MOTORISTA	11,950.00	2,279.84		11,950.00			11,950.00
63	CONSERJE	9,338.21	964.95		9,338.21			9,338.21
64	VIGILANTE	18,555.80	6,062.11		18,555.80	25,978.12		18,555.80
65	ASEADORA	9,838.21	4,130.13		9,838.21			9,338.21
66	ASEADORA	9,838.21	3,850.89		9,838.21			9,338.21
67	VIGILANTE	9,338.21	5,725.31		9,338.21			9,338.21
68	VIGILANTE	9,338.21	5,381.47		9,338.21			9,338.21
69	AYUDANTE DE JARDINERO	9,338.21	4,786.11		9,338.21	11,205.85		9,338.21
	GERENCIA FINANCIERA							0.00
71	CONSERJE	9,652.50	3,027.83		9,652.50			9,338.21
72	GERENTE FINANCIERO	45,000.00	16,090.54		45,000.00			45,000.00
	TESORERIA							0.00
73	AYUDANTE DEPOSITO DE BILLETES	10,901.50	5,057.01		10,901.50			9,338.21
74	ENCARGADO DE DEPOSITO DE BILLETES	13,901.50	0		13,901.50			25,618.52
75	ENCARGADO DE BOVEDA	16,300.30	862.15		16,300.30			16,300.00
76	TESORERO	34,606.00	8,818.87		34,606.00			34,606.00
77	PAGADOR	29,858.41	3,244.32		29,858.41			29,858.41
78	ELABORADOR DE CHEQUES	27,858.41	5,757.60		27,858.41			26,858.41
								0.00
	DEPARTAMENTO DE CONTABILIDAD							0.00
79	CONTADOR	14,811.50	1,704.92		14,811.50			30,577.02
80	ASISTENTE	16,211.50	11,386.77		16,211.50			16,211.50
81	CONTADOR I	27,774.09	8,143.13		27,774.09			27,774.09
82	JEFE	34,000.00	15,723.52		34,000.00			34,000.00
83	CONTADOR II	33,702.47	6,376.73		33,702.47			33,702.47
84	CONTADOR II	30,882.88	20,988.49		30,882.88			30,882.88
	DEPARTAMENTO DE REVICIÓN DE PREMIOS							0.00
85	REVISOR	21,184.99	2,289.01		21,184.99	29,658.98		50,843.97
86	REVISOR	19,135.44	9,628.39		19,135.44			19,135.44
87	REVISOR	24,331.34	2,006.02		24,331.94			24,331.34
88	REVISOR	24,831.94	0.00		24,831.94	34,063.87		58,895.81
89	REVISOR	23,564.79	2,350.73		23,564.79			23,564.79
90	RECEPTOR DE REMESAS	28,632.23	3,636.45		28,632.23			68,717.35
91	REVISOR	20,924.83	14,547.72		20,924.83			20,924.83
92	REVISOR	22,624.83	8,032.14		22,624.83			22,624.83
93	JEFE DE DEPARTAMENTO	43,257.50	22,871.60		43,257.50			43,257.50
94	SECRETARIA III	29,323.04	15,910.84		29,323.04			29,323.04
95	REVISOR	25,431.94	3,516.51		25,431.94			25,431.94
96	REVISOR	28,383.23	11,745.48		28,383.23	41,155.68		69,538.91
97	REVISOR	27,143.94	7,494.72		27,143.94			27,143.94
	GERENCIA DE RECURSOS HUMANOS							0.00
98	SECRETARIA III	30,901.43	467.39		30,901.43			30,901.43
99	AUXILIAR DE PERSONAL	16,839.57	0		16,839.57			16,839.57
100	ASISTENTE DE RECURSOS HUMANOS	30,673.50	16,150.18		30,673.50			72,082.72
101	GERENTE DE RECURSOS HUMANOS	45,000.00	36,051.92		45,000.00			45,000.00
102	MEDICO DE PLANTA	32,478.78	2,646.76		32,478.78			32,478.78
103	INSPECTOR DE TIEMPO	30,868.09	8,881.03		30,868.09			30,868.09
	PLANILLAS							0.00
104	CONTADOR I	26,570.76	4,682.09		26,570.76			26,570.76

105	CONTADOR II	36,100.63	1,855.14			36,100.63				88,446.54
106	SUPERVISOR	36,367.43	0.00			36,367.43				36,367.43
	FONDO DE PREVISIÓN SOCIAL									0.00
107	CONTADOR DEL FONDO DE PREVISION SOCIAL	19,800.00	5,409.39			19,800.00				19,800.00
108	JEFE	24,750.00	3,550.53			24,750.00				24,750.00
	UNIDAD DE ASESORIA LEGAL									0.00
109	JEFE	40,000.00	30,337.77			40,000.00				40,000.00
110	PROCURADOR	33,482.51	20,765.50			33,482.51				33,482.51
111	PROCURADOR	L 23,958.00	19,244.79			23,958.00				23,958.00
	UNIDAD DE PLANIFICACIÓN									0.00
112	JEFE	35,000.00	25,964.61			35,000.00				35,000.00
113	ASISTENTE	45,000.00	16,533.49			45,000.00				108,000.00
114	PLANIFICADOR	13,947.45	3,287.90			13,947.45				9,947.45
	UNIDAD DE INFORMATICA									0.00
	PROGRAMADOR	18,000.00	16,429.12			18,000.00				
115	ANALISTA DE REDES	20,000.00	4,946.63			20,000.00				42,300.00
116	SECRETARIA	29,432.23	2,243.19			30,000.00				29,432.23
117	ANALISTA PROGRAMADOR	30,000.00	3,672.28							30,000.00
	UNIDAD DE AUDITORIA INTERNA									0.00
118	JEFE	43,923.00	8,870.54			43,923.00		17,569.20		61,492.20
119	AUDITOR I	23,154.72	0.00			23,154.72				23,154.72
120	AUDITOR I	14,123.31	1,657.08			14,123.31				14,123.31
121	AUDITOR I	16,073.31	4,110.89			16,073.31				16,073.31
122	SECRETARIA	21,643.67	601.71			21,643.67				21,643.67
123	ASISTENTE	45,000.00	30,109.46			45,000.00				45,000.00
124	AUDITOR	13,343.61	1,900.03			13,343.61				13,343.61
	DEPARTAMENTO DE PRODUCCIÓN									0.00
125	JEFE	24,107.40	3,495.71			24,107.40				33,750.16
126	CAJISTA	20,620.73	10,255.35			20,620.73				20,620.73
127	ENCARGADO DE MANTENIMIENTO	24,181.82	0.00			24,181.82				24,181.82
128	SUPERVISOR	10,400.00	5,199.94			10,400.00				10,400.00
129	PRENSISTA	33,097.72	4,561.45			33,097.72				45,365.84
130	PRENSISTA	14,801.21	3,319.49			14,801.21				28,202.84
131	PRENSISTA	29,117.81	0			29,117.81				65,562.74
132	PRENSISTA	12,751.20	5,624.79			12,751.20				24,795.32
133	PRENSISTA	33,097.72	11,463.64			33,097.72				33,097.72
134	PRENSISTA MAQUINA I	33,097.72	3,597.75			33,097.72				33,097.72
135	TECNICO MONTAJISTA	14,500.00	1,312.41			14,500.00				29,610.00
136	PRENSISTA	18,401.21	1,435.14			18,401.21				18,401.21
137	CARGADOR	12,352.79	1,066.82			12,352.79				12,352.79
138	PRENSISTA	11,246.49	3,125.14			11,246.49				9,338.21
139	CONSERJE	9,338.21	4,022.57			9,338.21				86,918.36
140	INSPECTOR DE MANTENIMIENTO	9,338.21	0			9,338.21				9,338.21
141	DISEÑADOR GRAFICO	14,150.00	7,634.40			14,150.00				14,150.00
	AYUDANTE DE MANTENIMIWNTO	9,338.21	4,450.12			9,338.21				9,338.21
142	SECRETARIA II	17,350.48	0			17,350.48				17,350.48
	DEPARTAMENTO DE CONTROL DE CALIDAD									0.00
143	COMPAGINADOR	19,668.91	2,690.21			19,668.91				19,668.91
144	JEFE DE DEPARTAMENTO	33,000.00	9,128.62			33,000.00				33,000.00
145	REVISOR II	33,002.97	8,343.31			33,002.97				33,002.97
146	COMPAGINADOR DE LOTERIA MENOR	22,310.73	6,771.17			22,310.73				22,310.73
147	SUPERVISORA	33,002.97	1,825.53			33,002.97				33,002.97
148	REVISOR	25,382.35	4,042.37			25,382.35				25,382.35
149	REVISOR DE LOTERIA MENOR	23,879.02	4,251.97			23,879.02				23,879.02
150	SECRETARIA II	22,942.08	8,089.13			22,942.08				53,140.99
151	COMPAGINADOR	19,052.41	0.00			19,052.41				19,052.41
152	SELLADORA DE BOLSAS	22,079.02	7,152.52			22,079.02				22,079.02
153	COMPAGINADOR	10,138.21	1,820.88			10,138.21				21,032.50
154	REVISOR DE LOTERIA MAYOR	22,270.85	7,528.60			22,270.85				51,049.21
155	REVISORA DE LOTERIA MAYOR	19,868.92	1,174.68			19,868.92				45,285.40
156	COMPAGINADOR	13,465.50	0.00			13,465.50				29,763.92
157	REVISOR DE LOTERIA MENOR	22,811.84	2,189.35			22,811.84				22,811.84
158	COMPAGINADOR	11,633.68	0.00			11,633.68				25,459.14
159	COMPAGINADOR	10,138.21	1,027.27			10,138.21				9,338.21

	GERENCIA DE LOTERÍA									0.00
160	JEFE	45,000.00	12,999.18			45,000.00				45,000.00
161	AUXILIAR DE SORTEOS	11,600.00	1,111.06			11,600.00				11,600.00
162	SECRETARIA	20,316.04	8,384.18			20,316.04				20,316.04
	DEPARTAMENTO DE MERCADEO									0.00
163	SECRETARIA III	30,901.43	1,572.64			30,901.43				30,901.43
164	SUPERVISOR DE ZONA	12,811.50	0			12,811.50				12,811.50
165	TECNICO DE MERCADEO	25,740.00	8,234.75			25,740.00				60,549.00
166	JEFE DEPTO. MERCADEO	25,800.00	19,687.56			25,800.00				25,800.00
167	SUPERVISOR DE ZONA	22,355.16	1,271.32			22,355.16				22,355.16
168	SUPERVISOR Y COORDINADOR DE SORTEOS	32,787.43	1,948.82			32,787.43				32,787.43
169	COORDINADOR DE PUBLICIDAD Y PROMOCION	31,894.50	7,331.37			31,894.50				31,894.50
170	ASISTENTE DE MERCADEO	20,000.00	9,261.68			20,000.00				20,000.00
171	SUPERVISOR DE ZONA	9,338.21	815.28			9,338.21				9,338.21
172	DEPARTAMENTO DE VENTAS									0.00
173	JEFE	21,961.50	1,429.27			21,961.50				21,961.50
	TOTAL:	L.3,664,091.17	L.1,124,572.32	L. -	L. -	L.3,652,091.17	L. -	L.245,908.41	L. -	L.3,971,223.41

Lic. Evelyn Mejia
**Sub Gerente de Recursos
Humanos**

