

35	ASEADORA	12,500.00	7,563.49							12,500.00
36	ASEADORA	17,113.92	0.00							17,113.92
37	VIGILANTE	12,508.00	1,043.05							12,508.00
38	VIGILANTE	12,508.00	9,133.84							12,508.00
39	MOTORISTA	21,796.71	6,366.57							21,796.71
40	VIGILANTE	22,908.56	10,830.14							22,908.56
41	MOTORISTA	18,829.50	7,534.46							18,829.50
42	VIGILANTE	15,652.82	1,226.05							15,652.82
43	CONSERJE	17,514.16	13,227.46					24,519.82		42,033.98
44	CONSERJE	16,804.22	1,054.93							16,804.22
45	CONSERJE	25,628.58	2,126.40							25,628.58
46	VIGILANTE	26,764.31	3,285.75							26,764.31
47	ASEADORA	21,065.19	4,357.80							21,065.19
48	ASEADORA	19,291.36	270.10							19,291.36
49	ASEADORA	12,508.00	1,653.52							12,508.00
50	VIGILANTE	25,034.58	0.00							25,034.58
51	MOTORISTA	33,532.46	25,470.82							33,532.46
52	CONSERJE	20,689.23	6,763.40					28,964.92		49,654.15
53	ASEADORA	12,508.00	10,765.93							12,508.00
54	ASEADORA	19,159.27	6,086.02							19,159.27
55	CONSERJE	14,859.50	5,211.62							14,859.50
56	ASEADORA	12,500.00	9,508.49							12,500.00
57	VIGILANTE	12,508.00	2,774.64							12,508.00
58	LIMPIA VIDRIOS	14,859.50	11,452.82							14,859.50
59	VIGILANTE	14,750.64	7,433.66							14,750.64
60	VIGILANTE	13,742.00	0.00							13,742.00
61	VIGILANTE	13,750.00	7,669.02							13,750.00
62	JARDINERO	12,508.00	5,514.88							12,508.00
63	ASEADORA	13,742.00	10,839.98							13,742.00
64	VIGILANTE	14,859.50	5,858.54							14,859.50
65	VIGILANTE	14,859.50	3,672.76							14,859.50
66	CONSERJE	20,078.00	0.00							20,078.00
67	ASEADORA	12,508.00	4,690.61							12,508.00
68	VIGILANTE	12,508.00	8,847.20							12,508.00
69	SECRETARIA	26,867.85	9,293.93							26,867.85
GERENCIA FINANCIERA										
70	CONSERJE	16,359.50	0.00							16,359.50
71	GERENCIA FINANCIERA	55,000.00	47,841.67							55,000.00
72	ASISTENTE	35,164.80	29,400.81							35,164.80
TESORERIA										
73	AYUDANTE DEPOSITO DE BILLETE	16,518.80	1,320.39							16,518.80
74	ENCARGADO DE BOVEDA	23,998.00	4,308.63							23,998.00
75	TESORERO	49,172.06	43,285.28							49,172.06
76	PAGADOR	43,012.88	8,058.92							43,012.88
77	ENCARGADO DEP. BILLETES	20,885.98	116.75							20,885.98
CONTABILIDAD										
78	CONTADOR I	34,759.87	2,149.35							34,759.87
79	CONTADOR	22,066.54	1,030.43							22,066.54
80	CONTADOR II	47,999.89	10,575.28							47,999.89
81	JEFE	48,385.88	33,084.50							48,385.88

82	ASISTENTE	23,882.80	4,645.12							23,882.80
83	CONTADOR I	44,341.96	30,836.36							44,341.96
84	AUXILIAR DE ARCHIVOS	28,627.67	1,618.88							28,627.67
DEPARTAMENTO DE REVISIÓN DE PREMIOS										
85	REVISOR	34,854.01	6,634.89							34,854.01
86	REVISOR	24,697.61	3,354.31							24,697.61
87	REVISOR	24,689.27	4,605.06							24,689.27
88	REVISOR	19,359.50	5,514.37							19,359.50
89	REVISOR	15,946.66	6,903.38							15,946.66
90	SECRETARIA	43,318.34	26,647.36							43,318.34
91	JEFE	60,395.86	25,500.48							60,395.86
92	RECEPTOR DE REMESAS	37,976.32	5,037.74							37,976.32
93	REVISOR	35,748.47	2,197.36							35,748.47
94	REVISOR	33,034.57	2,727.51							33,034.57
95	SUPERVISOR	39,897.33	14,095.34							39,897.33
GERENCIA DE RECURSOS HUMANOS										
96	AUXILIAR DE CLAUSULAS	36,397.92	974.21					50,957.09		87,355.01
97	GERENTE	51,112.13	45,165.70							51,112.13
98	ASISTENTE	44,070.32	12,884.77							44,070.32
99	SECRETARIA	44,366.01	1,879.93							44,366.01
100	TOMADORA DE TIEMPO	44,322.76	12,946.80							44,322.76
101	MEDICO DE PLANTA	46,412.36	4,509.23							46,412.36
102	AUXILIAR DE PERSONAL	21,662.42	1,369.42							21,662.42
103	AUXILIAR DE CLAUSULAS	39,824.24	6,134.85							39,824.24
PLANILLAS										
104	CONTADOR I	38,153.72	4,831.94							38,153.72
105	CONTADOR II	51,111.07	8,630.83							51,111.07
106	SUPERVISOR	29,445.60	3,203.65							29,445.60
FONDO DE PREVISIÓN SOCIAL										
107	SECRETARIA	41,422.13	12,464.06							41,422.13
108	JEFE	35,791.61	1,101.73							35,791.61
109	CONTADOR	28,538.26	14,360.56							28,538.26
110	ANALISTA DE CREDITO	30,395.72	9,817.19							30,395.72
111	OFICIAL ADMINISTRATIVO	12,500.00	9,298.71							12,500.00
UNIDAD DE ASESORIA LEGAL										
112	JEFE	56,169.83	39,548.00							56,169.83
113	PROCURADOR	34,764.13	25,587.81							34,764.13
114	PROCURADOR	35,537.43	34,804.41							35,537.43
UNIDAD DE PLANIFICACIÓN										
115	PLANIFICADOR	20,392.31	6,666.88							20,392.31
116	ASISTENTE	62,656.46	26,550.73							62,656.46
117	JEFE	49,683.00	43,684.75							49,683.00
UNIDAD DE INFORMÁTICA										
118	PROGRAMADOR	26,203.07	7,281.88							26,203.07
119	SECRETARIA	42,460.00	9,439.27					59,444.00		101,904.00
120	ANALISTA DE REDES	28,797.71	1,312.61							28,797.71
121	JEFE	50,000.00	43,113.14							50,000.00
122	ANALISTA PROGRAMADOR	43,196.57	4,318.27							43,196.57
123	PROGRAMADOR	25,066.80	24,700.29							25,066.80
UNIDAD DE AUDITORIA INTERNA										

124	AUDITOR I	23,703.53	1,688.02	.							23,703.53
125	JEFE	45,000.00	39,651.33	.							45,000.00
126	AUDITOR	21,173.74	1,312.07	.							21,173.74
127	ASISTENTE	40,000.00	33,916.43	.							40,000.00
128	AUDITOR	19,687.00	1,050.44	.							19,687.00
129	SECRETARIA	18,132.00	12,583.01	.							18,132.00
130	AUDITOR	19,000.00	18,633.49	.							19,000.00
DEPARTAMENTO DE PRODUCCIÓN											
131	GERENTE DE IMPRENTA	50,000.00	43,856.83	.							50,000.00
132	PRENSISTA	47,215.32	5,590.23	.							47,215.32
133	PRENSISTA	47,215.32	12,743.10	.							47,215.32
134	ENCARGADO DE MANTENIMIENTO	35,054.49	275.32	.							35,054.49
135	CAJISTA	29,603.00	18,299.06	.							29,603.00
136	RECEPTOR DE BILLETES	14,662.00	6,806.13	.							14,662.00
137	SECRETARIA	27,548.54	1,536.41	.							27,548.54
138	PRENSISTA	19,466.37	82.53	.							19,466.37
139	PRENSISTA	16,980.20	514.61	.							16,980.20
140	DISEÑADOR GRAFICO	26,718.06	26,030.48	.							26,718.06
141	TECNICO MONTAJISTA	12,500.00	7,703.71	.							12,500.00
142	GUILLOTINISTA	21,371.59	1,852.82	.							21,371.59
143	PRENSISTA	26,723.57	2,312.23	.							26,723.57
144	SUPERVISOR	19,047.68	1,340.97	.							19,047.68
145	JEFE	34,957.95	2,134.48	.							34,957.95
146	AYUDANTE DE MANTENIMIENTO	12,508.00	12,141.49	.							12,508.00
147	PRENSISTA	47,215.32	12,809.47	.							47,215.32
148	CONSERJE	12,508.00	6,947.76	.							12,508.00
149	PRENSISTA	16,359.50	11,849.54	.							16,359.50
150	PRENSISTA	42,052.08	4,770.85	.							42,052.08
151	AUXILIAR DE PRODUCCION	14,859.50	1,248.57	.							14,859.50
DEPARTAMENTO DE CONTROL DE CALIDAD											
152	JEFE	40,000.00	35,978.04	.							40,000.00
153	REVISOR	36,611.98	6,904.72	.							36,611.98
154	SECRETARIA	34,946.15	13,805.02	.							34,946.15
155	SELLADOR DE BOLSAS	18,968.67	945.87	.							18,968.67
156	REVISOR LOTERIA MENOR	34,277.19	11,761.21	.							34,277.19
157	REVISOR DE LOTERIA MAYOR	32,597.67	2,145.67	.							32,597.67
158	COMPAGINADOR	17,137.52	1,526.53	.							17,137.52
159	REV LOT MAYOR	24,790.34	4,950.65	.							24,790.34
160	REV LOT MAYOR	21,345.14	261.62	.							21,345.14
161	ASISTENTE	47,092.39	10,933.77	.					68,283.97		115,376.36
162	REVISOR II	47,092.39	0.00	.							47,092.39
163	COMPAGINADOR	12,500.00	8,851.56	.							12,500.00
164	COMPAGINADOR	17,028.56	6,633.24	.							17,028.56
165	COMPAGINADOR	18,435.11	0.00	.							18,435.11
166	COMPAGINADOR	16,359.50	1,685.34	.					22,903.30		39,262.80
167	COMPAGINADOR	16,059.50	15,658.42	.							16,059.50
168	COMPAGINADOR	15,514.40	1,228.08	.							15,514.40
GERENCIA DE LOTERÍA											
169	GERENTE	41,604.00	32,197.24	.							41,604.00
DEPARTAMENTO DE MERCADEO											

170	ATENCION AL CLIENTE	18,000.00	4,862.76							18,000.00	
171	ASISTENTE	28,797.71	10,763.58							28,797.71	
172	TECNICO DE MERCADEO	29,700.00	17,385.69							29,700.00	
173	COORDINADOR DE PUBLICIDAD	40,402.36	9,986.99							40,402.36	
174	SUPERVISOR DE ZONA	20,000.00	19,633.49							20,000.00	
175	SUPERVISOR Y COORDINADOR DE SORTEO	26,823.09	621.00							26,823.09	
176	SUPERVISOR DE ZONA	18,000.00	10,171.38							18,000.00	
177	SUPERVISOR DE ZONA	20,000.00	6,680.28							20,000.00	
178	JEFE DE PUBLICIDAD	25,000.00	23,851.07							25,000.00	
179	JEFE DE MERCADEO	31,000.00	26,481.27							31,000.00	
DEPARTAMENTO DE VENTAS											
180	JEFE	31,000.00	27,287.49							31,000.00	
TOTAL:		5,146,110.51	2,194,395.36	0.00	0.00	0.00			289,570.07	0.00	5,435,680.58
