



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



02/03/2023 14:58:40

Gestión: 2023

R\_EGA\_16\_FUENTE\_TIPO

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FECHA DESDE : 01/02/2023 HASTA : 28/02/2023  
MOMENTO : DEVENGADO ESTADO : APROBADO

Institución: Secretaría de Educación

| Programa      |                                            | Código Fuente | Descripción         | Presupuesto       |                   | Ejecutado        |               |         | Crédito Disponible |
|---------------|--------------------------------------------|---------------|---------------------|-------------------|-------------------|------------------|---------------|---------|--------------------|
| Código        | Descripción                                |               |                     | Aprobado          | Vigente           | Nacional         | Externo       | Aportes |                    |
| 1             | ACTIVIDADES CENTRALES                      | 11            | Tesoro Nacional     | 3,659,796,226.00  | 3,659,796,226.00  | 39,439,667.06    | 0.00          | 0.00    | 1,029,328,728.58   |
|               |                                            | 12            | Recursos Propios    | 2,382,605.00      | 2,382,605.00      | 0.00             | 0.00          | 0.00    | 2,382,605.00       |
|               |                                            | 26            | MDRI                | 7,056,928.00      | 7,056,928.00      | 0.00             | 515,600.61    | 0.00    | 6,025,726.78       |
| 19            | EDUCACION PREBASICA                        | 11            | Tesoro Nacional     | 3,194,057,703.00  | 3,194,057,703.00  | 235,381,057.70   | 0.00          | 0.00    | 2,849,859,473.98   |
|               |                                            | 26            | MDRI                | 575,468,221.00    | 575,468,221.00    | 0.00             | 5,769,191.45  | 0.00    | 563,698,882.40     |
| 20            | EDUCACION BASICA                           | 11            | Tesoro Nacional     | 13,721,701,742.00 | 13,862,681,580.00 | 1,400,446,458.35 | 0.00          | 0.00    | 11,695,859,719.87  |
|               |                                            | 26            | MDRI                | 599,424,713.00    | 599,424,713.00    | 0.00             | 41,686,527.81 | 0.00    | 514,707,049.41     |
| 21            | EDUCACION MEDIA                            | 11            | Tesoro Nacional     | 8,331,984,078.00  | 8,190,859,160.00  | 742,994,821.07   | 0.00          | 0.00    | 7,092,749,121.20   |
| 22            | EDUCACION ALTERNATIVA DE JOVENES Y ADULTOS | 11            | Tesoro Nacional     | 112,930,421.00    | 113,075,501.00    | 8,515,159.85     | 0.00          | 0.00    | 101,208,502.31     |
| 23            | SERVICIOS TÉCNICO PEDAGÓGICO               | 11            | Tesoro Nacional     | 1,001,171,263.00  | 1,001,171,263.00  | 12,965,588.76    | 0.00          | 0.00    | 987,828,993.61     |
| 24            | FORTALECIMIENTO A LA GESTIÓN EDUCATIVA     | 11            | Tesoro Nacional     | 54,826,277.00     | 54,826,277.00     | 53,548.13        | 0.00          | 0.00    | 54,772,728.87      |
|               |                                            | 21            | Crédito Externo     | 451,478,920.00    | 152,731,792.00    | 0.00             | 0.00          | 0.00    | 152,731,792.00     |
|               |                                            | 22            | Donaciones Externas | 29,660,554.00     | 29,660,554.00     | 0.00             | 0.00          | 0.00    | 29,660,554.00      |
| 99            | TRANSFERENCIAS                             | 11            | Tesoro Nacional     | 6,280,569,570.00  | 6,280,569,570.00  | 532,690,026.00   | 0.00          | 0.00    | 5,515,195,503.00   |
|               |                                            | 21            | Crédito Externo     | 87,000,000.00     | 0.00              | 0.00             | 0.00          | 0.00    | 0.00               |
| Total General |                                            |               |                     | 38,109,509,221.00 | 37,723,762,093.00 | 2,972,486,326.92 | 47,971,319.87 | 0.00    | 30,596,009,381.01  |