

**SECRETARIA DE ESTADO EN LOS DESPACHOS DE**  
**GOBERNACION, JUSTICIA Y DESCENTRALIZACION**  
**Dirección General de Fortalecimiento Local (DGFL)**  
**PLAN DE INVERSION MUNICIPAL**



DEPARTAMENTO : YORO  
 MUNICIPIO : VICTORIA  
 AÑO: 2022



| Nº | Nº de Proyecto | Código/<br>Objeto del | Nombre del Proyecto                               | Ubicación Exacta del Proyecto |                       | Presupuesto<br>Aprobado | Ejecución Trimestral |                   |                   |                   | Fondos Utilizados |                   |
|----|----------------|-----------------------|---------------------------------------------------|-------------------------------|-----------------------|-------------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|    |                |                       |                                                   | Urbano                        | Rural                 |                         | I                    | II                | III               | IV                | Propios           | Transferencias    |
|    |                |                       |                                                   | Barrio / Colonia              | Aldea / Caserio       |                         |                      |                   |                   |                   |                   |                   |
| 1  | 2              | 3                     | 4                                                 | 5                             | 6                     | 7                       | 8                    | 9                 | 10                | 11                | 12                | 13                |
| 1  |                |                       | <b>SECTOR DE SALUD</b>                            |                               |                       |                         |                      |                   |                   |                   |                   |                   |
|    | 1.01           | 47110                 | Constr. Clínica Materno Infantil Victoria         | Tierra Blanca, Victoria       |                       | 100,000.00              | 100,000.00           |                   |                   |                   |                   | 100,000.00        |
|    | 1.02           | 47110                 | Mej. Centro Salud Tegucigalpa                     |                               | Tegucigalpa           | 75,000.00               |                      | 75,000.00         |                   |                   |                   | 75,000.00         |
|    | 1.03           | 47110                 | Mej. Centro Salud Coyolito                        |                               | Coyolito              | 75,000.00               |                      |                   | 75,000.00         |                   |                   | 75,000.00         |
|    | 1.04           | 47110                 | Mej. Centro Salud Santa Lucía                     |                               | Santa Lucía           | 75,000.00               |                      |                   |                   | 75,000.00         |                   | 75,000.00         |
|    | 1.05           | 47110                 | Mej. Centro Salud Valle Oloman                    |                               | Oloman                | 150,000.00              |                      |                   | 75,000.00         | 75,000.00         |                   | 150,000.00        |
|    | 1.06           | 47110                 | Mej. Centro Salud Combas                          |                               | Combas                | 70,000.00               |                      | 70,000.00         |                   |                   |                   | 70,000.00         |
|    | 1.07           | 41110                 | Cementerios comunales / Adq. Terrenos             |                               | Sector Rural          | 50,000.00               | 50,000.00            |                   |                   |                   |                   | 50,000.00         |
|    |                |                       | <b>Sub Total</b>                                  |                               |                       | <b>595,000.00</b>       | <b>150,000.00</b>    | <b>145,000.00</b> | <b>150,000.00</b> | <b>150,000.00</b> | <b>0.00</b>       | <b>595,000.00</b> |
| 2  |                |                       | <b>SECTOR DE EDUCACION</b>                        |                               |                       |                         |                      |                   |                   |                   |                   |                   |
|    | 2.01           | 47110                 | Instituto JAO (Victoria)                          | B° Lempira, Victoria          |                       | 50,000.00               |                      | 50,000.00         |                   |                   |                   | 50,000.00         |
|    | 2.02           | 47110                 | Instituto Las Vegas (IPPA)                        |                               | Las Vegas             | 25,000.00               | 25,000.00            |                   |                   |                   |                   | 25,000.00         |
|    | 2.03           | 47110                 | Esc. Florencio G. Molina, Victoria                | B° Molina                     |                       | 50,000.00               |                      |                   | 50,000.00         |                   |                   | 50,000.00         |
|    | 2.04           | 47110                 | Esc. Jose M. Valdez, Victoria                     | B° Abajo                      |                       | 50,000.00               |                      |                   |                   | 50,000.00         |                   | 50,000.00         |
|    | 2.05           | 47110                 | CEB Pedro P. Amaya, Las Vegas                     |                               | Las Vegas             | 50,000.00               | 50,000.00            |                   |                   |                   |                   | 50,000.00         |
|    | 2.06           | 47110                 | ESC. El Panal / Mejoramiento                      |                               | El Panal              | 20,000.00               |                      | 20,000.00         |                   |                   |                   | 20,000.00         |
|    | 2.07           | 47110                 | Esc. San Juancito / construcción                  |                               | San Juancito          | 50,000.00               |                      |                   | 25,000.00         | 25,000.00         |                   | 50,000.00         |
|    | 2.08           | 47110                 | Esc. Proheco Santa Fé / construcción              |                               | Santa Fe              | 25,000.00               |                      |                   |                   | 25,000.00         |                   | 25,000.00         |
|    | 2.09           | 47110                 | Constr. Esc. 4 de Marzo                           |                               | 4 de Marzo            | 15,000.00               | 15,000.00            |                   |                   |                   |                   | 15,000.00         |
|    | 2.1            | 47110                 | Esc. El Bálsamo / Mejoramiento                    |                               | El Bálsamo            | 20,000.00               |                      |                   | 20,000.00         |                   |                   | 20,000.00         |
|    | 2.11           | 47110                 | Constr. Escuela Piedra Blanca                     |                               | Piedra Blanca         | 25,000.00               |                      | 25,000.00         |                   |                   |                   | 25,000.00         |
|    | 2.12           | 47110                 | Constr. Esc. El Manzano                           |                               | El Manzano            | 10,000.00               | 10,000.00            |                   |                   |                   |                   | 10,000.00         |
|    | 2.13           | 47110                 | Esc. Santa Martha, Tegucigalpa / constr           |                               | Santa Martha          | 25,000.00               |                      |                   |                   | 25,000.00         |                   | 25,000.00         |
|    | 2.14           | 47110                 | Esc. La Unión / ampliación y mejora               |                               | La Unión              | 10,000.00               |                      |                   | 10,000.00         |                   |                   | 10,000.00         |
|    | 2.15           | 47110                 | Esc. Buena vista, bajo gde.                       |                               | Buena Vista BG        | 15,000.00               |                      |                   | 15,000.00         |                   |                   | 15,000.00         |
|    | 2.16           | 47110                 | Esc. Montefresco, bajo gde.                       |                               | Montefresco           | 20,000.00               |                      | 20,000.00         |                   |                   |                   | 20,000.00         |
|    | 2.17           | 47110                 | Ampl. Esc. Alto Pino Sgto.                        |                               | Alto Pino Sgto        | 25,000.00               | 25,000.00            |                   |                   |                   |                   | 25,000.00         |
|    | 2.18           | 47110                 | CEB. Tegucigalpa/ constr. Cerco                   |                               | Tegucigalpa           | 40,000.00               |                      | 20,000.00         | 20,000.00         |                   |                   | 40,000.00         |
|    | 2.19           | 47110                 | CEB Platanares / construccion y mejora            |                               | Platanares            | 15,000.00               |                      |                   |                   | 15,000.00         |                   | 15,000.00         |
|    | 2.2            | 47110                 | Esc. San Isidro / Ampl. Y mejora                  |                               | San Isidro            | 50,000.00               | 50,000.00            |                   |                   |                   |                   | 50,000.00         |
|    | 2.21           | 47110                 | Kinder Las Vegas / Rigoberto Erazo/ mej.          |                               | Las Vegas             | 10,000.00               |                      | 10,000.00         |                   |                   |                   | 10,000.00         |
|    | 2.22           | 47110                 | CEB El Zapote                                     |                               | El Zapote             | 10,000.00               |                      | 10,000.00         |                   |                   |                   | 10,000.00         |
|    | 2.23           | 47110                 | Constr. kinder El Sinaí (Antonio Sebastián Landa) |                               | El sinai              | 20,000.00               |                      |                   | 20,000.00         |                   |                   | 20,000.00         |
|    | 2.24           | 47110                 | Esc. Pueblo Nuevo / Ampl. Y mej.                  |                               | Pueblo Nuevo          | 50,000.00               |                      | 25,000.00         | 25,000.00         |                   |                   | 50,000.00         |
|    | 2.25           | 47110                 | Esc. Ojo de Agua (Salvadora Corrales) / Constr.   |                               | Ojo de Agua, espino   | 50,000.00               |                      |                   | 25,000.00         | 25,000.00         |                   | 50,000.00         |
|    | 2.26           | 47110                 | Constr. Esc. Terrero Blanco                       |                               | Terrero blanco        | 40,000.00               |                      |                   |                   | 40,000.00         |                   | 40,000.00         |
|    | 2.27           | 47110                 | Constr. Kinder Porvenir de la Coroza (M.A. SOTO)  |                               | El porvenir la Coroza | 60,000.00               | 30,000.00            | 30,000.00         |                   |                   |                   | 60,000.00         |
|    | 2.28           | 47110                 | Esc. Nuevo Paraíso (Sector Pataste)/ mejora       |                               | Nuevo Paraíso         | 55,000.00               |                      |                   | 30,000.00         | 25,000.00         |                   | 55,000.00         |
|    |                |                       | <b>Sub Total</b>                                  |                               |                       | <b>885,000.00</b>       | <b>205,000.00</b>    | <b>210,000.00</b> | <b>240,000.00</b> | <b>230,000.00</b> | <b>0.00</b>       | <b>885,000.00</b> |
| 3  |                |                       | <b>SECTOR DE SEGURIDAD</b>                        |                               |                       |                         |                      |                   |                   |                   |                   |                   |
|    | 3.01           | 47110                 | Constr. Posta Policial Victoria                   |                               | B° Los Laureles       | 75,000.00               |                      |                   |                   | 75,000.00         |                   | 75,000.00         |
|    | 3.02           | 47110                 | Centro sociocultural Tegucigalpa / constr.        |                               | Tegucigalpa           | 100,000.00              | 50,000.00            | 50,000.00         |                   |                   |                   | 100,000.00        |



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|----|----------------|-----------------------|-------------------------------------------------|-------------------------------|----------------------|-------------------------|----------------------|------------|------------|------------|-------------------|----------------|
|    |                |                       |                                                 | Urbano                        | Rural                |                         | I                    | II         | III        | IV         | Propios           | Transferencias |
|    |                |                       |                                                 | Barrio / Colonia              | Aldea / Caserio      |                         |                      |            |            |            |                   |                |
| 1  | 2              | 3                     | 4                                               | 5                             | 6                    | 7                       | 8                    | 9          | 10         | 11         | 12                | 13             |
|    | 3.03           | 47110                 | Centro sociocultural Los Hornitos / Constr.     |                               | Los Hornitos         | 75,000.00               |                      |            | 75,000.00  |            |                   | 75,000.00      |
|    | 3.04           | 47110                 | Centro social y cultural El Mango / Constr.     |                               | El Mango             | 25,000.00               |                      |            | 25,000.00  |            |                   | 25,000.00      |
|    | 3.05           | 47110                 | Centro social y cultural Las Vegas / Constr.    |                               | Las Vegas            | 125,000.00              |                      | 75,000.00  | 50,000.00  |            |                   | 125,000.00     |
|    | 3.06           | 47210                 | Parque Recreativo El Zarzal                     |                               | El Zarzal            | 25,000.00               | 25,000.00            |            |            |            |                   | 25,000.00      |
|    | 3.07           | 47210                 | Parque recreat. El Zapote / Constr.             | El Centro                     | El Zapote            | 75,000.00               |                      |            |            | 75,000.00  |                   | 75,000.00      |
|    | 3.08           | 47210                 | Plaza Cultural Victoria/ Mejoram.               |                               | Victoria             | 200,000.00              | 100,000.00           | 100,000.00 |            |            |                   | 200,000.00     |
|    | 3.09           | 47210                 | Plaza Recreativa Las Vegas / mejora             | B° Suyapa                     | Las Vegas            | 200,000.00              |                      |            | 100,000.00 | 100,000.00 |                   | 200,000.00     |
|    | 3.1            | 47110                 | Mej. De Estadio Municipal                       | B° Bella Vista                | Victoria             | 75,000.00               | 75,000.00            |            |            |            |                   | 75,000.00      |
|    | 3.11           | 47110                 | Cancha polideport. Esc. Florencio Molina        | B° Molina                     | Victoria             | 225,000.00              |                      |            | 125,000.00 | 100,000.00 |                   | 225,000.00     |
|    | 3.12           | 47210                 | Cancha de futbol Platanares / mejora            |                               | Platanares           | 75,000.00               | 75,000.00            |            |            |            |                   | 75,000.00      |
|    | 3.13           | 47210                 | Cancha de futbol Champerico                     |                               | Champerico           | 75,000.00               | 75,000.00            |            |            |            |                   | 75,000.00      |
|    | 3.14           | 47210                 | Cancha de futbol Macuzal / Constr.              |                               | Macuzales            | 75,000.00               |                      | 75,000.00  |            |            |                   | 75,000.00      |
|    | 3.15           | 47210                 | Cancha de futbol Trataderos / Constr.           |                               | Trataderos           | 75,000.00               |                      | 75,000.00  |            |            |                   | 75,000.00      |
|    | 3.16           | 47210                 | Cancha de futbol Tegucigalpita/ Constr.         |                               | Tegucigalpita        | 75,000.00               |                      | 25,000.00  | 50,000.00  |            |                   | 75,000.00      |
|    | 3.17           | 47210                 | Cancha de futbol Coyolito / constr.             |                               | Coyolito             | 75,000.00               |                      |            |            | 75,000.00  |                   | 75,000.00      |
|    | 3.18           | 47210                 | Cancha de futbol Las Delicias / constr.         |                               | Las Delicias         | 75,000.00               | 50,000.00            | 25,000.00  |            |            |                   | 75,000.00      |
|    | 3.19           | 47210                 | Cancha de fútbol La Piedad / mejoramiento       |                               | La Piedad            | 75,000.00               |                      | 25,000.00  | 50,000.00  |            |                   | 75,000.00      |
|    | 3.2            | 47210                 | Cancha de fútbol San Fernando / mejora          |                               | San Fernando         | 75,000.00               |                      |            |            | 75,000.00  |                   | 75,000.00      |
|    |                |                       | Sub Total                                       |                               |                      | 1,875,000.00            | 450,000.00           | 450,000.00 | 475,000.00 | 500,000.00 | 0.00              | 1,875,000.00   |
| 4  |                |                       | SECTOR SANEAMIENTOQ                             |                               |                      |                         |                      |            |            |            |                   |                |
|    | 4.01           | 47210                 | Agua potable Agua Escondida                     |                               | Agua Escondida       | 30,000.00               |                      |            |            | 30,000.00  |                   | 30,000.00      |
|    | 4.02           | 47210                 | Agua potable El Malcotal                        |                               | El Malcotal          | 30,000.00               |                      |            | 30,000.00  |            |                   | 30,000.00      |
|    | 4.03           | 47210                 | Agua potable Agua Blanca                        |                               | Agua Blanca          | 30,000.00               |                      | 30,000.00  |            |            |                   | 30,000.00      |
|    | 4.04           | 47210                 | Ampl. Y mej. Agua Potable Victoria              |                               | Victoria             | 30,000.00               | 30,000.00            |            |            |            |                   | 30,000.00      |
|    | 4.05           | 47210                 | Proy. Agua potable Membrillales                 |                               | Membrillales         | 35,000.00               |                      | 35,000.00  |            |            |                   | 35,000.00      |
|    | 4.06           | 47210                 | Agua potable El Zapotillo                       |                               | El Zapotillo         | 25,000.00               |                      |            | 25,000.00  |            |                   | 25,000.00      |
|    | 4.07           | 47210                 | Agua potable El Regadillo                       |                               | Regadillo            | 25,000.00               |                      |            |            | 25,000.00  |                   | 25,000.00      |
|    | 4.08           | 47210                 | Agua potable El Zapote/ mejoram.                |                               | El Zapote            | 45,000.00               | 45,000.00            |            |            |            |                   | 45,000.00      |
|    | 4.09           | 47210                 | Agua Potable Pinabetal                          |                               | Pinabetal            | 20,000.00               |                      |            |            | 20,000.00  |                   | 20,000.00      |
|    | 4.1            | 47210                 | Agua potable La Cañada BG.                      |                               | La Cañada Bajo Gde.  | 25,000.00               |                      | 25,000.00  |            |            |                   | 25,000.00      |
|    | 4.11           | 47210                 | Agua potable Terrero Blanco                     |                               | Terrero blanco       | 30,000.00               |                      |            | 30,000.00  |            |                   | 30,000.00      |
|    | 4.12           | 47210                 | Agua Potable, Pinares de Pijol                  |                               | Pinares de Pijol     | 30,000.00               |                      |            | 30,000.00  |            |                   | 30,000.00      |
|    | 4.13           | 47210                 | Agua potable San Juan                           |                               | San Juan             | 30,000.00               |                      |            |            | 30,000.00  |                   | 30,000.00      |
|    | 4.14           | 47210                 | Agua potable Laguna del Cárcamo                 |                               | Laguna del Carcamo   | 30,000.00               |                      |            |            | 30,000.00  |                   | 30,000.00      |
|    | 4.15           | 47210                 | Agua Potable El Aguacatal                       |                               | El Aguacatal         | 20,000.00               |                      | 20,000.00  |            |            |                   | 20,000.00      |
|    | 4.16           | 47210                 | Agua Potable Las Casitas, Puerto Escondido      |                               | Puerto Escondido     | 25,000.00               |                      | 25,000.00  |            |            |                   | 25,000.00      |
|    | 4.17           | 47210                 | Agua Potable Las Vegas / mejoramiento           |                               | Las Vegas            | 50,000.00               |                      |            | 50,000.00  |            |                   | 50,000.00      |
|    | 4.18           | 47210                 | Agua Potable Nuevo Paraíso / Mejoramiento       |                               | Nuevo Paraíso        | 50,000.00               |                      |            |            | 50,000.00  |                   | 50,000.00      |
|    | 4.19           | 47210                 | Agua Potable Bajo Grande (Aldea)                |                               | Bajo Grande          | 30,000.00               | 30,000.00            |            |            |            |                   | 30,000.00      |
|    | 4.2            | 47210                 | Agua Potable Agua Zarca                         |                               | Agua Zarca           | 30,000.00               |                      | 30,000.00  |            |            |                   | 30,000.00      |
|    | 4.21           | 47210                 | Agua Potable El Triunfo y Manaquillales         |                               | El Triunfo           | 30,000.00               |                      | 30,000.00  |            |            |                   | 30,000.00      |
|    | 4.22           | 47210                 | Ampl. Y mej. Alcantarillado Victoria            |                               | Victoria             | 100,000.00              | 100,000.00           |            |            |            |                   | 100,000.00     |
|    | 4.23           | 47210                 | Constr. Alcantarillado Las Vegas                |                               | Las Vegas            | 50,000.00               |                      |            | 50,000.00  |            |                   | 50,000.00      |
|    | 4.24           | 47210                 | Constr. Alcantarillado El Zarzal                |                               | El Zarzal            | 75,000.00               |                      | 50,000.00  | 25,000.00  |            |                   | 75,000.00      |
|    | 4.25           | 47210                 | Canales p. mitigar aguas lluvias / casco urbano |                               | Victoria             | 20,000.00               |                      |            |            | 20,000.00  |                   | 20,000.00      |
|    | 4.26           | 47210                 | Canales p. mitigar aguas lluvias/ zonas rurales |                               | Area rural en riesgo | 20,000.00               | 20,000.00            |            |            |            |                   | 20,000.00      |
|    |                |                       | Sub Total                                       |                               |                      | 915,000.00              | 225,000.00           | 245,000.00 | 240,000.00 | 205,000.00 | 0.00              | 915,000.00     |
| 5  |                |                       | SECTOR ELECTRIFICACION                          |                               |                      |                         |                      |            |            |            |                   |                |

**SECRETARIA DE ESTADO EN LOS DESPACHOS DE**  
**GOBERNACION, JUSTICIA Y DESCENTRALIZACION**  
**Dirección General de Fortalecimiento Local (DGFL)**  
**PLAN DE INVERSION MUNICIPAL**



DEPARTAMENTO : YORO  
 MUNICIPIO : VICTORIA  
 AÑO: 2022



| Nº | Nº de Proyecto | Código/<br>Objeto del | Nombre del Proyecto                                             | Ubicación Exacta del Proyecto |                           | Presupuesto<br>Aprobado | Ejecución Trimestral |                   |                   |                   | Fondos Utilizados   |                     |
|----|----------------|-----------------------|-----------------------------------------------------------------|-------------------------------|---------------------------|-------------------------|----------------------|-------------------|-------------------|-------------------|---------------------|---------------------|
|    |                |                       |                                                                 | Urbano                        | Rural                     |                         | I                    | II                | III               | IV                | Propios             | Transferencias      |
|    |                |                       |                                                                 | Barrio / Colonia              | Aldea / Caserio           |                         | 8                    | 9                 | 10                | 11                | 12                  | 13                  |
| 1  | 2              | 3                     | 4                                                               | 5                             | 6                         | 7                       | 8                    | 9                 | 10                | 11                | 12                  | 13                  |
|    | 5.01           | 47210                 | Electrif. Sector Bajo Gde/ 5 aldeas                             |                               | Bajo Grande               | 200,000.00              |                      |                   | 100,000.00        | 100,000.00        |                     | 200,000.00          |
|    | 5.02           | 47210                 | Electrif. Valle Oloman/ 2 aldeas                                |                               | Valle Oloman              | 50,000.00               |                      | 50,000.00         |                   |                   |                     | 50,000.00           |
|    | 5.03           | 47210                 | Electrif. Sector Tegucigalpita / 03 comunids                    |                               | Tegucigalpita             | 100,000.00              |                      | 100,000.00        |                   |                   |                     | 100,000.00          |
|    | 5.04           | 47210                 | Electrif. Tirabrisas                                            |                               | Tira brisas               | 50,000.00               |                      | 50,000.00         |                   |                   |                     | 50,000.00           |
|    | 5.05           | 47210                 | Electrif. Los Nogales                                           |                               | Los Nogales               | 120,000.00              | 120,000.00           |                   |                   |                   |                     | 120,000.00          |
|    | 5.06           | 47210                 | Electrif. Buenos Aires                                          |                               | Buenos Aires              | 90,000.00               | 90,000.00            |                   |                   |                   |                     | 90,000.00           |
|    | 5.07           | 47210                 | Electrif. Trataderos                                            |                               | Trataderos                | 75,000.00               |                      |                   | 75,000.00         |                   |                     | 75,000.00           |
|    | 5.08           | 47210                 | Electrif. San Rafael                                            |                               | San Rafael                | 50,000.00               |                      |                   |                   | 50,000.00         |                     | 50,000.00           |
|    | 5.09           | 47210                 | Electrif. Piedra Blanca                                         |                               | Piedra Blanca             | 50,000.00               |                      |                   |                   | 50,000.00         |                     | 50,000.00           |
|    | 5.1            | 47210                 | Electrif. Pinares de Pijol                                      |                               | Pinares de Pijol          | 50,000.00               |                      |                   | 50,000.00         |                   |                     | 50,000.00           |
|    | 5.11           | 47210                 | Electrif. Nueva Suyapa                                          |                               | Nueva Suyapa              | 100,000.00              |                      |                   | 50,000.00         | 50,000.00         |                     | 100,000.00          |
|    | 5.12           | 47210                 | Electrif. Santa Ana                                             |                               | Santa Ana                 | 50,000.00               | 50,000.00            |                   |                   |                   |                     | 50,000.00           |
|    | 5.13           | 47210                 | Electrif. Hacienda Vieja                                        |                               | Hacienda Vieja            | 50,000.00               |                      | 50,000.00         |                   |                   |                     | 50,000.00           |
|    | 5.14           | 47210                 | Electrif. Laguna del Cárcamo                                    |                               | Laguna del Carcamo        | 25,000.00               |                      | 25,000.00         |                   |                   |                     | 25,000.00           |
|    | 5.15           | 47210                 | Prog. Energía Solar Comunitaria                                 |                               | 3 comunidades             | 100,000.00              |                      |                   | 50,000.00         | 50,000.00         |                     | 100,000.00          |
|    | 5.16           | 47210                 | Electrif. El Regadillo y alto Pino Montaña                      |                               | Alto Pino Montaña         | 100,000.00              | 50,000.00            | 50,000.00         |                   |                   |                     | 100,000.00          |
|    | 5.17           | 47210                 | Electrif. El Tempisque                                          |                               | El Tempisque              | 100,000.00              |                      | 50,000.00         | 50,000.00         |                   |                     | 100,000.00          |
|    | 5.18           | 47210                 | Electrif. El Comunal N° 2                                       |                               | El Comunal 2              | 150,000.00              | 75,000.00            | 75,000.00         |                   |                   |                     | 150,000.00          |
|    | 5.19           | 47210                 | Electrif. Ojo de Agua del Espino                                |                               | Ojo de Agua, espino       | 150,000.00              |                      |                   | 75,000.00         | 75,000.00         |                     | 150,000.00          |
|    | 5.2            | 47210                 | Electrif. La Cuchilla                                           |                               | La Cuchilla               | 150,000.00              |                      |                   | 50,000.00         | 100,000.00        |                     | 150,000.00          |
|    | 5.21           | 47210                 | Electrif. Buena Vista B.G.                                      |                               | Buena Vista B.G           | 125,000.00              | 50,000.00            | 75,000.00         |                   |                   |                     | 125,000.00          |
|    | 5.22           | 47210                 | Alumbrado Público Municipal / Compra de lámparas y mant. De red |                               | Intermunicipal            | 100,000.00              | 100,000.00           |                   |                   |                   |                     | 100,000.00          |
|    |                |                       | <b>Sub Total</b>                                                |                               |                           | <b>2,035,000.00</b>     | <b>535,000.00</b>    | <b>525,000.00</b> | <b>500,000.00</b> | <b>475,000.00</b> | <b>0.00</b>         | <b>2,035,000.00</b> |
| 6  |                |                       | <b>SECTOR RED VIAL</b>                                          |                               |                           |                         |                      |                   |                   |                   |                     |                     |
|    | 6.01           | 47210                 | Pavimentación de calles / casco urbano                          | Casco Victoria                |                           | 669,067.15              | 150,000.00           | 150,000.00        | 100,000.00        | 269,067.15        |                     | 669,067.15          |
|    | 6.02           | 47210                 | Const. Puente Rio Chilistagua                                   |                               | El Mango, Júcaro Coyolito | 450,000.00              |                      |                   | 300,000.00        | 150,000.00        | 450,000.00          |                     |
|    | 6.03           | 47210                 | Constr. Puente Quebrada de Yorito                               |                               | Mango                     | 200,000.00              |                      | 200,000.00        |                   |                   | 200,000.00          |                     |
|    | 6.04           | 47210                 | Constr. Puente Las Vegas-El Paraíso (Rio Jacagua)               |                               | El Paraíso                | 507,411.41              | 200,000.00           | 100,000.00        | 207,411.41        |                   | 507,411.41          |                     |
|    | 6.05           | 47210                 | Rep. Puente Paso Real, Las Vegas (Rio Jacagua)                  |                               | Paso Real, río Jacagua    | 100,000.00              |                      |                   |                   | 100,000.00        | 100,000.00          |                     |
|    | 6.06           | 47210                 | Constr. Cajas puente(Bajo Gde. Y Tegucigalpita))                |                               | Area rural en riesgo      | 150,000.00              | 100,000.00           |                   |                   | 50,000.00         | 150,000.00          |                     |
|    | 6.07           | 47210                 | Emballado Carret. En la 14 de Sept                              |                               | 14 de Septiembre          | 75,000.00               |                      |                   |                   | 75,000.00         | 75,000.00           |                     |
|    | 6.08           | 47210                 | Constr. Pte. Tepemehchín (Las Vegas, Ojo de Agua)               |                               | B° La Ribera              | 150,000.00              | 150,000.00           |                   |                   |                   | 150,000.00          |                     |
|    | 6.09           | 47210                 | Constr. Pte Zarzal, Calichito (Rio Jacagua)                     |                               |                           | 150,000.00              |                      | 150,000.00        |                   |                   | 150,000.00          |                     |
|    |                |                       | <b>SUB TOTAL</b>                                                |                               |                           | <b>2,451,478.56</b>     | <b>600,000.00</b>    | <b>600,000.00</b> | <b>607,411.41</b> | <b>644,067.15</b> | <b>1,782,411.41</b> | <b>669,067.15</b>   |
| 7  |                |                       | <b>SECTOR DE VIVIENDA</b>                                       |                               |                           |                         |                      |                   |                   |                   |                     |                     |
|    | 7.01           | 41230                 | MEJ. DE VIVIENDAS AREA RURAL (PISOS, PILAS REPELLO, TECHO)      | AREA RURAL                    | SECTOR RURAL              | 80,000.00               | 20,000.00            | 20,000.00         | 20,000.00         | 20,000.00         |                     | 80,000.00           |
|    | 7.02           | 41230                 | MEJ. DE VIVIENDAS AREA URBANA (PISOS, PILA, REPELLO, TECHO)     | ZONA URBANA                   | ZONA URBANA               | 80,000.00               |                      |                   | 40,000.00         | 40,000.00         |                     | 80,000.00           |
|    | 7.03           | 41230                 | CONSTRUCCION DE VIVIENDAS ZONA RURAL                            | AREA RURAL                    | SECTOR RURAL              | 125,000.00              |                      | 100,000.00        | 25,000.00         |                   |                     | 125,000.00          |
|    | 7.04           | 41230                 | CONSTRUCCION DE VIVIENDAS ZONA URBANA                           | ZONA URBANA                   | ZONA URBANA               | 125,000.00              | 100,000.00           | 25,000.00         |                   |                   |                     | 125,000.00          |
|    |                |                       | <b>SUB TOTAL</b>                                                |                               |                           | <b>410,000.00</b>       | <b>120,000.00</b>    | <b>145,000.00</b> | <b>85,000.00</b>  | <b>60,000.00</b>  | <b>0.00</b>         | <b>410,000.00</b>   |
| 8  |                |                       | <b>SECTOR DE EDIFICACIONES DE BIENES MUNICIPALES</b>            |                               |                           |                         |                      |                   |                   |                   |                     |                     |
|    | 8.01           | 41110                 | Adquis. De Terrenos area rural                                  |                               | Sector rural              | 15,000.00               | 15,000.00            |                   |                   |                   |                     | 15,000.00           |
|    | 8.02           | 41110                 | Adquis. De Terrenos area urbana                                 |                               | zona urbana               | 80,000.00               | 80,000.00            |                   |                   |                   |                     | 80,000.00           |
|    | 8.03           | 41110                 | Terreno B° Montefresco/ Adquisición                             | B° Montefresco                |                           | 75,000.00               |                      | 75,000.00         |                   |                   |                     | 75,000.00           |
|    | 8.04           | 47110                 | Ampl. Y mej. Palacio Municipal                                  | B° El Centro                  |                           | 50,000.00               | 50,000.00            |                   |                   |                   |                     | 50,000.00           |

**SECRETARIA DE ESTADO EN LOS DESPACHOS DE  
GOBERNACION, JUSTICIA Y DESCENTRALIZACION**  
**Dirección General de Fortalecimiento Local (DGFL)**  
**PLAN DE INVERSION MUNICIPAL**

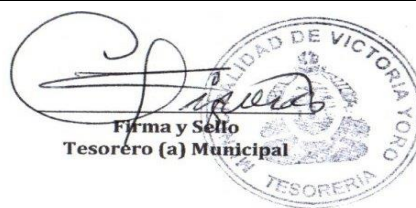


DEPARTAMENTO : YORO  
 MUNICIPIO : VICTORIA  
 AÑO: 2022



| Nº | N° de Proyecto | Código/<br>Objeto del | Nombre del Proyecto                          | Ubicación Exacta del Proyecto |                 | Presupuesto<br>Aprobado | Ejecución Trimestral |              |              |              | Fondos Utilizados |                |
|----|----------------|-----------------------|----------------------------------------------|-------------------------------|-----------------|-------------------------|----------------------|--------------|--------------|--------------|-------------------|----------------|
|    |                |                       |                                              | Urbano                        | Rural           |                         | I                    | II           | III          | IV           | Propios           | Transferencias |
|    |                |                       |                                              | Barrio / Colonia              | Aldea / Caserio |                         |                      |              |              |              |                   |                |
| 1  | 2              | 3                     | 4                                            | 5                             | 6               | 7                       | 8                    | 9            | 10           | 11           | 12                | 13             |
|    | 8.05           | 47110                 | Constr. Rastro Municipal                     | 8ª Bella Vista                |                 | 120,000.00              |                      |              | 60,000.00    | 60,000.00    |                   | 120,000.00     |
|    |                |                       | SUB TOTAL                                    |                               |                 | 340,000.00              | 145,000.00           | 75,000.00    | 60,000.00    | 60,000.00    | 0.00              | 340,000.00     |
| 9  |                |                       | SECTOR SOCIAL                                |                               |                 |                         |                      |              |              |              |                   |                |
|    | 9.01           | 23400                 | Crematorio municipal Victoria                | Hacienda Vieja                | Victoria        | 50,000.00               |                      |              | 25,000.00    | 25,000.00    |                   | 50,000.00      |
|    | 9.02           | 41110                 | Crematorio Las Vegas / compra y construcción |                               | Las Vegas       | 75,000.00               |                      |              | 25,000.00    | 50,000.00    |                   | 75,000.00      |
|    |                |                       | SUB TOTAL                                    |                               |                 | 125,000.00              | 0.00                 | 0.00         | 50,000.00    | 75,000.00    | 0.00              | 125,000.00     |
|    |                |                       | TOTAL PLAN DE INVERSION ANUAL                |                               |                 | 9,631,478.56            | 2,430,000.00         | 2,395,000.00 | 2,407,411.41 | 2,399,067.15 | 1,782,411.41      | 7,849,067.15   |

  
 Firma y Sello  
 Alcalde (sa) Municipal

  
 Firma y Sello  
 Tesorero (a) Municipal

  
 Firma y Sello  
 Presupuesto Municipal