

Municipalidad de Choluteca

Resumen del Periodo del 01/01/22 al 31/12/22

Código	Descripcion	Presupuesto Aprobado	Ingresos Acumulados	Ingresos Del Periodo	Total Ingresos	Por Recaudar	Porcentaje Ejecutado
Renglón:	110	IMPUESTO SOBRE BIENES INMUEBLES					
110-01-01	BIENES INMUEBLES URBANOS	20,000,000.00	0.00	14,675,872.50	14,675,872.50	5,324,127.50	73.37
110-02-01	BIENES INMUEBLES RURALES	3,000,000.00	0.00	2,021,008.48	2,021,008.48	978,991.52	67.36
Total del Renglón:		23,000,000.00	0.00	16,696,880.98	16,696,880.98	6,303,119.02	72.59
Renglón:	111	IMPUESTO PERSONAL					
111-01-01	IMPUESTO PERSONAL	8,000,000.00	0.00	6,860,620.57	6,860,620.57	1,139,379.43	85.75
Total del Renglón:		8,000,000.00	0.00	6,860,620.57	6,860,620.57	1,139,379.43	85.75
Renglón:	112	IMPUESTO ESTABLECIMIENTOS INDUSTRIALES					
112-01-01	FINCAS DE AGRICULTURA Y	380,000.00	0.00	92,898.77	92,898.77	287,101.23	24.44
112-03-01	FABRICACION DE PRODUCTOS	280,000.00	0.00	216,327.50	216,327.50	63,672.50	77.25
112-06-01	FABRICACION PRODUCTOS DE	87,784.22	0.00	87,784.22	87,784.22	0.00	100.00
112-15-01	INDUSTRIA DE CONFECCION	50,000.00	0.00	34,244.52	34,244.52	15,755.48	68.48
112-20-01	ASERRADEROS Y	7,404.90	0.00	7,404.90	7,404.90	0.00	100.00
112-21-01	FABRICA DE ART. DE	10,000.00	0.00	4,073.60	4,073.60	5,926.40	40.73
112-23-01	IMPRENTAS,EDITORIALES E	42,000.00	0.00	18,139.94	18,139.94	23,860.06	43.19
112-33-01	FABRICA DE PROD. MINERALES	20,000.00	0.00	0.00	0.00	20,000.00	0.00
112-38-01	COOPERATIVAS DEDICADAS A	120,000.00	0.00	85,439.30	85,439.30	34,560.70	71.19
112-99-01	INDUSTRIA DIVERSA NO	1,650,000.00	0.00	456,790.90	456,790.90	1,193,209.10	27.68
Total del Renglón:		2,647,189.12	0.00	1,003,103.65	1,003,103.65	1,644,085.47	37.89
Renglón:	113	IMPUESTO A ESTABLECIMIENTOS COMERCIALES					
113-01-01	CASAS COMERCIALES	22,000,000.00	0.00	12,092,662.15	12,092,662.15	9,907,337.85	54.96
113-04-01	BAZARES Y	1,300,000.00	0.00	946,287.05	946,287.05	353,712.95	72.79
113-05-01	ABARROTERIAS	100,000.00	0.00	56,502.62	56,502.62	43,497.38	56.50
113-06-01	BODEGAS DE GRANOS BASICOS	380,000.00	0.00	137,703.30	137,703.30	242,296.70	36.23
113-07-01	DEPOSITOS(REFRESCOS,LICOR	80,000.00	0.00	27,793.40	27,793.40	52,206.60	34.74
113-08-01	GASOLINERAS	2,400,000.00	0.00	575,336.86	575,336.86	1,824,663.14	23.97
113-09-01	FARMACIAS	1,800,000.00	0.00	531,349.60	531,349.60	1,268,650.40	29.51
113-10-01	PUESTOS DE VENTA DE	100,000.00	0.00	49,723.03	49,723.03	50,276.97	49.72
113-11-01	SUPERMERCADOS	3,200,000.00	0.00	115,651.70	115,651.70	3,084,348.30	3.61
113-12-01	FERRETERIAS	6,000,000.00	0.00	4,228,422.47	4,228,422.47	1,771,577.53	70.47
113-13-01	PULPERIAS	400,000.00	0.00	290,380.86	290,380.86	109,619.14	72.59
113-14-01	GLORIETAS,CASSETAS DE	186,780.97	0.00	186,780.97	186,780.97	0.00	100.00
113-15-01	VENTA DE ROPA Y ZAPATOS	390,000.00	0.00	340,917.23	340,917.23	49,082.77	87.41
113-16-01	CARNICERIAS Y VENTA DE	60,000.00	0.00	38,294.80	38,294.80	21,705.20	63.82
113-17-01	TALABARTERIAS Y PELETERIAS	3,000.00	0.00	0.00	0.00	3,000.00	0.00
113-18-01	LIBRERIAS Y PAPELERIAS	160,000.00	0.00	70,741.41	70,741.41	89,258.59	44.21
113-19-01	HELADERIAS	130,000.00	0.00	105,655.60	105,655.60	24,344.40	81.27
113-20-01	PUESTO DE VENTA DE ROPA Y	13,000.00	0.00	3,140.00	3,140.00	9,860.00	24.15
113-22-01	FLORISTERIAS	9,091.54	0.00	9,091.54	9,091.54	0.00	100.00
113-23-01	VENTA DE PRODUCTOS	450,000.00	0.00	414,657.77	414,657.77	35,342.23	92.14
113-25-01	VENTA DE REP/ACCESOR.Y	1,300,000.00	0.00	702,636.89	702,636.89	597,363.11	54.04
113-27-01	VIVEROS (VENTA DE PLANTAS)	25,000.00	0.00	7,585.80	7,585.80	17,414.20	30.34
113-28-01	VENTA DE MADERA	95,000.00	0.00	77,821.02	77,821.02	17,178.98	81.91
113-29-01	JOYERIAS Y RELOJERIAS	50,000.00	0.00	15,605.60	15,605.60	34,394.40	31.21
113-30-01	BILLARES	93,000.00	0.00	26,012.14	26,012.14	66,987.86	27.97
113-31-01	VENTAS DE CERVEZAS	70,000.00	0.00	38,026.27	38,026.27	31,973.73	54.32
113-32-01	VENTA DE LICORES	80,000.00	0.00	10,700.00	10,700.00	69,300.00	13.37
113-33-01	LOTIFICADORAS.	130,000.00	0.00	128,305.03	128,305.03	1,694.97	98.69
113-34-01	VENTA DE VERDURAS	25,000.00	0.00	13,164.00	13,164.00	11,836.00	52.65
113-99-01	OTROS ESTABLECIMIENTOS NO	416,000.00	0.00	314,341.92	314,341.92	101,658.08	75.56

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Código	Descripcion	Presupuesto Aprobado	Ingresos Acumulados	Ingresos Del Periodo	Total Ingresos	Por Recaudar	Porcentaje Ejecutado
Total del Renglón:		41,445,872.51	0.00	21,555,291.03	21,555,291.03	19,890,581.48	52.00
Renglón:	114	IMPUESTO A ESTABLECIMIENTOS DE SERVICIOS					
114-01-01	EMPRESAS DE TRANSPORTE	350,000.00	0.00	29,854.90	29,854.90	320,145.10	8.53
114-02-01	SALAS DE BELLEZA,GIMNACIOS	45,000.00	0.00	32,537.80	32,537.80	12,462.20	72.30
114-03-01	RADIO EMISORAS Y MEDIOS DE	80,000.00	0.00	62,653.76	62,653.76	17,346.24	78.31
114-05-01	COMPAÑIAS TELEVISORAS POR	800,000.00	0.00	464,178.07	464,178.07	335,821.93	58.02
114-09-01	AGENCIAS DE BIENES Y RAICES	10,000.00	0.00	400.00	400.00	9,600.00	4.00
114-10-01	COMEDORES, RESTAURANTES Y	1,200,000.00	0.00	536,358.37	536,358.37	663,641.63	44.69
114-12-01	CASAS DE TOLERANCIA	1,000.00	0.00	0.00	0.00	1,000.00	0.00
114-13-01	CASAS FUNERARIAS	40,000.00	0.00	23,966.46	23,966.46	16,033.54	59.91
114-14-01	DISCOMOVILES,ALTOPARLANTE	4,446.78	0.00	4,446.78	4,446.78	0.00	100.00
114-15-01	ESPECTACULOS P.	38,450.00	0.00	38,450.00	38,450.00	0.00	100.00
114-17-01	CANTINAS Y EXPENDIOS DE	5,000.00	0.00	0.00	0.00	5,000.00	0.00
114-18-01	BUFETES,CONSULTORIOS Y	120,000.00	0.00	31,773.35	31,773.35	88,226.65	26.47
114-19-01	CASINOS,CENTROS	100,000.00	0.00	35,684.16	35,684.16	64,315.84	35.68
114-20-01	HOSPITALES,CLINICAS,POLICLINI	480,000.00	0.00	292,747.25	292,747.25	187,252.75	60.98
114-21-01	LABORATORIO	410,000.00	0.00	277,351.48	277,351.48	132,648.52	67.64
114-22-01	JUEGOS DE SALON,MAQUINITAS	70,000.00	0.00	26,175.61	26,175.61	43,824.39	37.39
114-23-01	MOLINOS DE SERVICIOS A	12,000.00	0.00	7,830.00	7,830.00	4,170.00	65.25
114-25-01	BANCOS ASEGURADORAS Y	4,400,000.00	0.00	2,732,237.26	2,732,237.26	1,667,762.74	62.09
114-26-01	HOTELES,MOTELES,HOSPEDAJE	300,000.00	0.00	143,416.01	143,416.01	156,583.99	47.80
114-28-01	TALLERES DE SERVICIO	370,000.00	0.00	166,625.98	166,625.98	203,374.02	45.03
114-29-01	INST.ENSEÑANZA PRIV.CTROS	350,000.00	0.00	146,813.72	146,813.72	203,186.28	41.94
114-30-01	CASAS DE EMPEÑOS	120,000.00	0.00	79,392.41	79,392.41	40,607.59	66.16
114-34-01	SERVICIO DE ENERGIA	19,000,000.00	0.00	11,396,970.96	11,396,970.96	7,603,029.04	59.98
114-35-01	COOPERATIVAS QUE PRESTAN	15,000.00	0.00	12,780.88	12,780.88	2,219.12	85.20
114-38-01	VENTA	116,803.90	0.00	116,803.90	116,803.90	0.00	100.00
114-99-01	OTROS NO CLASIFICADOS	16,532,889.84	0.00	16,532,889.84	16,532,889.84	0.00	100.00
114-99-02	EMPRESAS CONSTRUCTORAS	170,000.00	0.00	89,892.74	89,892.74	80,107.26	52.87
114-99-03	DISTRIBUIDORAS	6,000,000.00	0.00	3,468,567.67	3,468,567.67	2,531,432.33	57.80
Total del Renglón:		51,140,590.52	0.00	36,750,799.36	36,750,799.36	14,389,791.16	71.86
Renglón:	116	IMPUESTO S/EXTRACC. O EXPLOT.RECURSOS					
116-02-01	ARENA Y GRAVA	87,220.00	0.00	87,220.00	87,220.00	0.00	100.00
116-03-01	MINAS	7,800.00	0.00	0.00	0.00	7,800.00	0.00
116-05-01	BOSQUES Y DERIVADOS	450,000.00	0.00	281,810.00	281,810.00	168,190.00	62.62
Total del Renglón:		545,020.00	0.00	369,030.00	369,030.00	175,990.00	67.70
Renglón:	117	IMPUESTO SELECTIVO A LOS SERV. DE					
117-01-01	TELEFONIA MOVIL	3,774,540.03	0.00	3,774,540.03	3,774,540.03	0.00	100.00
117-03-01	INTERNET	121,000.00	0.00	2,560.00	2,560.00	118,440.00	2.11
117-04-01	CAFE NET	44,627.60	0.00	44,627.60	44,627.60	0.00	100.00
Total del Renglón:		3,940,167.63	0.00	3,821,727.63	3,821,727.63	118,440.00	96.99
Renglón:	118	TASAS POR SERVICIOS MUNICIPALES					
118-06-01	BOMBEROS	902,000.00	0.00	841,920.61	841,920.61	60,079.39	93.33
118-10-01	LIMPIEZA DE SOLARES BALDIOS	200,000.00	0.00	0.00	0.00	200,000.00	0.00
118-19-01	PERMISO DE PERFORACION DE	150,000.00	0.00	26,000.00	26,000.00	124,000.00	17.33
118-99-01	MEDIO AMBIENTE	1,600,000.00	0.00	355,185.33	355,185.33	1,244,814.67	22.19
Total del Renglón:		2,852,000.00	0.00	1,223,105.94	1,223,105.94	1,628,894.06	42.88
Renglón:	119	DERECHOS MUNICIPALES					
119-01-01	MATRIMONIOS	70,000.00	0.00	65,900.00	65,900.00	4,100.00	94.14

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119-02-01	CEMENTERIOS(INHUM. Y	170,000.00	0.00	28,650.00	28,650.00	141,350.00	16.85
119-03-01	CONSTANCIAS Y	2,112,329.81	0.00	2,112,329.81	2,112,329.81	0.00	100.00
119-04-01	AUTORIZACIONES Y VISTOS	4,500,000.00	0.00	3,205,781.71	3,205,781.71	1,294,218.29	71.23
119-04-02	LIBROS CONTABLES,CARTAS DE	2,000,000.00	0.00	208,098.00	208,098.00	1,791,902.00	10.40
119-05-01	LICENCIA P/BAILES,SERENATAS	73,000.00	0.00	23,500.00	23,500.00	49,500.00	32.19
119-06-01	LOTERIAS DE CARTON,RIFAS Y	1,150.00	0.00	1,150.00	1,150.00	0.00	100.00
119-07-01	MATRICULAS DE MARCAS DE	20,000.00	0.00	16,750.00	16,750.00	3,250.00	83.75
119-08-01	MATRICULA DE VEHICULOS	16,221,889.54	0.00	16,221,889.54	16,221,889.54	0.00	100.00
119-11-01	MATRICULA DE AGRICULTOR Y	200.00	0.00	200.00	200.00	0.00	100.00
119-12-01	MATRICULA DE ARMAS DE	450,000.00	0.00	361,800.00	361,800.00	88,200.00	80.40
119-14-01	VALLAS Y ROTULOS	4,500,000.00	0.00	3,625,091.57	3,625,091.57	874,908.43	80.55
119-15-01	LICENCIA P/EQUIPOS DE	96,000.00	0.00	77,750.00	77,750.00	18,250.00	80.98
119-16-01	OCUPACION DE CALLES CON	3,250.00	0.00	0.00	0.00	3,250.00	0.00
119-17-01	PLANOS CATASTRALES	152,919.00	0.00	152,919.00	152,919.00	0.00	100.00
119-18-01	PERM. CONST.RESTAURACION	7,176,365.58	0.00	7,176,365.58	7,176,365.58	0.00	100.00
119-19-01	MEDIDAS Y REMEDIDAS DE	100,000.00	0.00	88,019.16	88,019.16	11,980.84	88.01
119-20-01	PERMISO PARA LOTIFICAR	91,348.45	0.00	91,348.45	91,348.45	0.00	100.00
119-21-01	PERMISO OPER. DE NEGOCIOS	27,000,000.00	0.00	17,842,679.24	17,842,679.24	9,157,320.76	66.08
119-22-01	PERMISO ROTURA DE CALLE	283,296.00	0.00	283,296.00	283,296.00	0.00	100.00
119-25-01	LICENCIAS PARA BUHONEROS	20,000.00	0.00	0.00	0.00	20,000.00	0.00
119-26-01	PERMISO DE DESTAZADORES,	1,000.00	0.00	0.00	0.00	1,000.00	0.00
119-27-01	CANCHA DE GALLOS	5,000.00	0.00	0.00	0.00	5,000.00	0.00
119-28-01	LICENCIA P/EXTRACCION DE	26,000.00	0.00	200.00	200.00	25,800.00	0.76
119-29-01	LICITACIONES	20,000.00	0.00	0.00	0.00	20,000.00	0.00
119-30-01	DERECHO X USO CALLES	5,000.00	0.00	2,000.00	2,000.00	3,000.00	40.00
119-31-01	GUIA P/ TRASPORTAR GANADO	346,000.00	0.00	35,470.00	35,470.00	310,530.00	10.25
119-32-01	REMATE DE PLAZA P/FERIA	200,000.00	0.00	5,000.00	5,000.00	195,000.00	2.50
119-35-01	INSPECCIONES(TERRENOS,EDIF	500,000.00	0.00	269,990.70	269,990.70	230,009.30	53.99
119-99-01	OTROS DERECHOS	38,900.00	0.00	2,550.00	2,550.00	36,350.00	6.55
Total del Renglón:		66,183,648.38	0.00	51,898,728.76	51,898,728.76	14,284,919.62	78.41
Renglón:	120	MULTAS					
120-01-01	X INFRACCIONES SANC. X POLIC.	50,000.00	0.00	4,120.00	4,120.00	45,880.00	8.24
120-02-01	X LA PRESENT. DECLAR. JURAD.	50,000.00	0.00	0.00	0.00	50,000.00	0.00
120-04-01	X OPERAR NEGOCIO SIN PERM.	10,900.00	0.00	0.00	0.00	10,900.00	0.00
120-09-01	X VAGANCIA DE ANIMALES VIAS	650.00	0.00	0.00	0.00	650.00	0.00
120-10-01	MULTA IMPUESTA X DEPTO.	11,050.00	0.00	3,200.00	3,200.00	7,850.00	28.95
120-99-01	OTRAS MULTAS	35,000.00	0.00	965.54	965.54	34,034.46	2.75
Total del Renglón:		157,600.00	0.00	8,285.54	8,285.54	149,314.46	5.25
Renglón:	121	MULTAS Y RECARGOS					
121-01-01	RECARGOS POR IMPTOS.	895,695.19	0.00	895,695.19	895,695.19	0.00	100.00
Total del Renglón:		895,695.19	0.00	895,695.19	895,695.19	0.00	100.00
Renglón:	122	RECUPERACION POR COBRO					
122-01-01	IMPTO. S/BIENES INMUEBLES	11,361,552.21	0.00	11,361,552.21	11,361,552.21	0.00	100.00
122-01-02	IMPTO. S/BIENES INMUEBLES	35,000.00	0.00	206.39	206.39	34,793.61	0.58
122-02-01	IMPTO. PERSONAL MPAL.	2,900,000.00	0.00	0.00	0.00	2,900,000.00	0.00
122-03-01	IMPTO. A ESTAB. INDUSTRIALES	8,000,000.00	0.00	1,980.00	1,980.00	7,998,020.00	0.02
122-05-01	IMPTO. ESTABLEC. DE	8,000,000.00	0.00	7,529,682.00	7,529,682.00	470,318.00	94.12
122-09-01	RECUPERACION P/COBRO DE	117,400.00	0.00	0.00	0.00	117,400.00	0.00
Total del Renglón:		30,413,952.21	0.00	18,893,420.60	18,893,420.60	11,520,531.61	62.12
Renglón:	123	RECUPERACION POR COBRO					

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123-05-01	BOMBEROS	1,000,000.00	0.00	820,189.80	820,189.80	179,810.20	82.01
123-05-02	MEDIO AMBIENTE	8,000,000.00	0.00	5,883,745.09	5,883,745.09	2,116,254.91	73.54
Total del Renglón:		9,000,000.00	0.00	6,703,934.89	6,703,934.89	2,296,065.11	74.48
Renglón:	124 RECUPERACION POR COBRO DE RENTAS						
124-01-01	X BIENES MPALES (MERCADOS)	900,000.00	0.00	0.00	0.00	900,000.00	0.00
Total del Renglón:		900,000.00	0.00	0.00	0.00	900,000.00	0.00
Renglón:	125 RENTA DE PROPIEDADES						
125-01-01	MERCADO SAN ANTONIO	2,172,253.50	0.00	2,172,253.50	2,172,253.50	0.00	100.00
125-01-02	MERCADO CONCEPCION	4,000,000.00	0.00	2,761,966.00	2,761,966.00	1,238,034.00	69.04
125-03-01	ESTADIO MUNICIPAL	10,000.00	0.00	0.00	0.00	10,000.00	0.00
125-04-01	TERMINAL DE TRANSPORTE	1,750,000.00	0.00	1,667,012.01	1,667,012.01	82,987.99	95.25
125-04-03	SERVICIOS DE BAÑOS Y	240,000.00	0.00	156,802.00	156,802.00	83,198.00	65.33
Total del Renglón:		8,172,253.50	0.00	6,758,033.51	6,758,033.51	1,414,219.99	82.69
Renglón:	210 SECTOR INTERNO						
210-02-01	BANCOS PRIVADOS	22,788,160.50	0.00	22,788,160.50	22,788,160.50	0.00	
Total del Renglón:		22,788,160.50	0.00	22,788,160.50	22,788,160.50	0.00	
Renglón:	220 VENTA DE BIENES INMUEBLES						
220-02-01	TERRENOS MUNICIPALES	550,000.00	0.00	410,933.80	410,933.80	139,066.20	74.71
220-03-01	LOTES DE CEMENTERIOS	8,600.00	0.00	3,900.00	3,900.00	4,700.00	45.34
220-04-01	DOMINIO PLENO	2,078,226.61	0.00	1,788,365.48	1,788,365.48	289,861.13	86.05
Total del Renglón:		2,636,826.61	0.00	2,203,199.28	2,203,199.28	433,627.33	83.55
Renglón:	230 CONTRIBUCION POR MEJORAS						
230-01-01	RECUP.DE OBRAS POR	500,000.00	0.00	73,098.79	73,098.79	426,901.21	14.61
Total del Renglón:		500,000.00	0.00	73,098.79	73,098.79	426,901.21	14.61
Renglón:	250 SECTOR PUBLICOS						
250-01-01	TRANSF.GOB.CENT.11% LEY DE	44,001,580.03	0.00	43,929,631.64	43,929,631.64	71,948.39	99.83
Total del Renglón:		44,001,580.03	0.00	43,929,631.64	43,929,631.64	71,948.39	99.83
Renglón:	271 HERENCIAS, LEGADOS Y DONACIONES						
271-99-01	NO CLASIFICADOS	160,000.00	0.00	160,000.00	160,000.00	0.00	
Total del Renglón:		160,000.00	0.00	160,000.00	160,000.00	0.00	
Renglón:	280 INGRESOS EVENTUALES DE CAPITAL						
280-02-01	INTERESES BANCARIOS	353,018.20	0.00	353,018.20	353,018.20	0.00	100.00
280-03-01	REINTEGROS Y DEVOLUCIONES	1,705.79	0.00	1,705.79	1,705.79	0.00	
280-03-02	OTROS DOCUMENTOS X	100,397.00	0.00	0.00	0.00	100,397.00	0.00
280-03-03	OTROS INGRESOS EVENTUALES	500,000.00	0.00	46,587.91	46,587.91	453,412.09	9.31
280-06-01	SOBRANTES DE CAJA	9,281.76	0.00	9,281.76	9,281.76	0.00	
Total del Renglón:		964,402.75	0.00	410,593.66	410,593.66	553,809.09	
Renglón:	290 DISPONIBILIDAD FINANCIERA						
290-01-01	SALDO EFECTIVO DEL AÑO	75,143,378.32	0.00	0.00	0.00	75,143,378.32	
Total del Renglón:		75,143,378.32	0.00	0.00	0.00	75,143,378.32	
TOTALES		395,488,337.27	0.00	243,003,341.52	243,003,341.52	152,484,995.75	

