

SECRETARÍA DE GOBERNACIÓN, JUSTICIA Y DESCENTRALIZACIÓN
Dirección de Fortalecimiento Municipal (DFM)
PLAN DE INVERSIÓN MUNICIPAL



DEPARTAMENTO: ATLÁNTIDA
MUNICIPIO: ARIZONA
AÑO: 2023

| Nº | Nº de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto | Ubicación Exacta del Proyecto | | Presupuesto Aprobado | Ejecución Trimestral | | | | Fondos Utilizados | |
|--|----------------|-------------------------|---|-------------------------------|-------------------|----------------------|----------------------|-------------------|---------------------|-------------------|---------------------|---------------------|
| | | | | Urbano | Rural | | I | II | III | IV | Propios | Transferencias |
| | | | | Barrio / Colonia | Aldea / Caserío | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1. FORTALECIMIENTO SOCIAL Y COMUNITARIO | | | | | | | | | | | | |
| 1.1 SECTOR NIÑEZ, ADOLESCENCIA Y JUVENTUD | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Niñez y Juventud) | Arizona | | 250,000.00 | 60,000.00 | 60,000.00 | 70,000.00 | 60,000.00 | | 250,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 250,000.00 | 60,000.00 | 60,000.00 | 70,000.00 | 60,000.00 | 0.00 | 250,000.00 |
| 1.2 SECTOR ATENCIÓN ESPECIAL A LOS MIGRANTES RETORNADOS | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Atención a los Migrantes Retornados) | | | 50,000.00 | 15,000.00 | 10,000.00 | 15,000.00 | 10,000.00 | | 50,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 50,000.00 | 15,000.00 | 10,000.00 | 15,000.00 | 10,000.00 | 0.00 | 50,000.00 |
| 1.3 SECTOR DE DISCAPACIDADES ESPECIALES | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Discapacidades Especiales) | | | 60,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | | 60,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 60,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 60,000.00 |
| 1.4 SECTOR EDUCACIÓN | | | | | | | | | | | | |
| | | 55110-11 | Transferencias y Donaciones (Educación) | Arizona | | 1,400,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | | 1,400,000.00 |
| | 01 | 47110-11 | Techado de cancha multiusos, CEB "Gracias a Dios" | Bº El Centro | | 1,000,000.00 | | 500,000.00 | 500,000.00 | | 500,000.00 | 500,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 2,400,000.00 | 350,000.00 | 850,000.00 | 850,000.00 | 350,000.00 | 500,000.00 | 1,900,000.00 |
| 1.5 SECTOR SALUD | | | | | | | | | | | | |
| | | 55110-11 | Transferencias y Donaciones (Salud) | Arizona | | 1,200,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | | 1,200,000.00 |
| | 01 | 47110-11 | Construcción centro de salud | | KM-17 | 1,560,000.00 | | 500,000.00 | 1,060,000.00 | | 1,060,000.00 | 500,000.00 |
| | 03 | 47110-15 | Mejoramiento del centro de salud | Bº San Antonio | | 100,000.00 | 100,000.00 | | | | 100,000.00 | |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 2,860,000.00 | 400,000.00 | 800,000.00 | 1,360,000.00 | 300,000.00 | 1,160,000.00 | 1,700,000.00 |
| 1.6 SECTOR AGUA Y SANEAMIENTO | | | | | | | | | | | | |
| | 01 | 41240-11 | Mantenimiento del botadero municipal | | La Pita | 992,701.84 | 292,701.84 | 200,000.00 | 250,000.00 | 250,000.00 | 860,000.00 | 132,701.84 |
| | 02 | 41240-11 | Recolección de desechos sólidos | | Zona, 01, 02 y 03 | 1,200,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | | 1,200,000.00 |


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|--|----------------|-------------------------|--|-------------------------------|-----------------|----------------------|----------------------|-------------------|-------------------|-------------------|---------------------|---------------------|
| | | | | Urbano | Rural | | I | II | III | IV | Propios | Transferencias |
| | | | | Barrio / Colonia | Aldea / Caserío | | | | | | | |
| | 03 | 47110-15 | Mejoramiento a sistemas de agua potable | | Zona 02 | 500,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 500,000.00 | |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 2,692,701.84 | 717,701.84 | 625,000.00 | 675,000.00 | 675,000.00 | 1,360,000.00 | 1,332,701.84 |
| 1.7 SECTOR ELECTRIFICACIÓN | | | | | | | | | | | | |
| | 01 | 47210-15 | Mantenimiento del sistema de electrificación | | Zona 01 | 100,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 100,000.00 | |
| | 02 | 47210-15 | Mantenimiento del sistema de electrificación | | Zona 02 | 100,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 100,000.00 | |
| | 03 | 47210-15 | Mantenimiento del sistema de electrificación | | Zona 03 | 100,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 100,000.00 | |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 300,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 300,000.00 | 0.00 |
| 1.8 SECTOR VIVIENDAS DE FAMILIAS EN SITUACIÓN DE POBREZA EXTREMA | | | | | | | | | | | | |
| | 01 | 41230-11 | Mejoramiento de viviendas populares | | Zona 01 | 130,000.00 | 30,000.00 | 30,000.00 | 35,000.00 | 35,000.00 | 80,000.00 | 50,000.00 |
| | 02 | 41230-11 | Mejoramiento de viviendas populares | | Zona 02 | 130,000.00 | 30,000.00 | 30,000.00 | 35,000.00 | 35,000.00 | 80,000.00 | 50,000.00 |
| | 03 | 41230-11 | Mejoramiento de viviendas populares | | Zona 03 | 140,000.00 | 40,000.00 | 30,000.00 | 35,000.00 | 35,000.00 | 90,000.00 | 50,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 400,000.00 | 100,000.00 | 90,000.00 | 105,000.00 | 105,000.00 | 250,000.00 | 150,000.00 |
| 1.9 SECTOR ATENCIÓN EMERGENCIA COVID | | | | | | | | | | | | |
| | | 55110-11 | Transferencias y Donaciones (Emergencia Covid-19) | | | 300,931.68 | 75,931.68 | 75,000.00 | 75,000.00 | 75,000.00 | | 300,931.68 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 300,931.68 | 75,931.68 | 75,000.00 | 75,000.00 | 75,000.00 | 0.00 | 300,931.68 |
| 1.10 SECTOR DE SEGURIDAD ALIMENTARIA | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Seguridad Alimentaria) | | | 100,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | | 100,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 100,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 | 100,000.00 |
| 1.11 SECTOR DE MEDIDAS DE ADAPTACIÓN Y MITIGACIÓN AL CAMBIO CLIMÁTICO | | | | | | | | | | | | |
| | 01 | 54200-11 | Transferencias y Donaciones (Cambio Climático) | | | 300,000.00 | 50,000.00 | 50,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 200,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 300,000.00 | 50,000.00 | 50,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 200,000.00 |
| 2. SECTOR ATENCIÓN A LA MUJER | | | | | | | | | | | | |
| 2.1 EJE DE PREVENCIÓN DE VIOLENCIA | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Prevención de la violencia) | | | 171,960.96 | 40,000.00 | 40,000.00 | 50,000.00 | 41,960.96 | | 171,960.96 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 171,960.96 | 40,000.00 | 40,000.00 | 50,000.00 | 41,960.96 | 0.00 | 171,960.96 |
| 2.2 EJE DE ECONOMÍA | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Economía) | | | 257,941.44 | 60,000.00 | 77,941.44 | 60,000.00 | 60,000.00 | | 257,941.44 |
| | | | | | | 0.00 | | | | | | |

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|--|----------------|-------------------------|---|----------------------------------|-----------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| | | | | Urbano Barrio / Colonia | Rural Aldea / Caserío | | I | II | III | IV | Propios | Transferencias |
| | | Sub Total | | | | 257,941.44 | 60,000.00 | 77,941.44 | 60,000.00 | 60,000.00 | 0.00 | 257,941.44 |
| 2.3 EJE PARTICIPACIÓN SOCIAL Y POLÍTICA | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Participación social y política) | | | 85,980.48 | 25,000.00 | 20,000.00 | 20,000.00 | 20,980.48 | | 85,980.48 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 85,980.48 | 25,000.00 | 20,000.00 | 20,000.00 | 20,980.48 | 0.00 | 85,980.48 |
| 2.4 EJE DE SALUD | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Salud) | | | 171,960.96 | 40,000.00 | 40,000.00 | 50,000.00 | 41,960.96 | | 171,960.96 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 171,960.96 | 40,000.00 | 40,000.00 | 50,000.00 | 41,960.96 | 0.00 | 171,960.96 |
| 2.5 EJE DE EDUCACIÓN | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Educación) | | | 85,980.48 | 25,000.00 | 20,000.00 | 20,000.00 | 20,980.48 | | 85,980.48 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 85,980.48 | 25,000.00 | 20,000.00 | 20,000.00 | 20,980.48 | 0.00 | 85,980.48 |
| 2.6 EJE AMBIENTE | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Ambiente) | | | 85,980.48 | 25,000.00 | 20,000.00 | 20,000.00 | 20,980.48 | | 85,980.48 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 85,980.48 | 25,000.00 | 20,000.00 | 20,000.00 | 20,980.48 | 0.00 | 85,980.48 |
| 3. FORTALECIMIENTO CULTURAL Y CONVIVENCIA SOCIAL | | | | | | | | | | | | |
| 3.1 SECTOR DE CONSTRUCCIÓN Y MEJORAS DE ESPACIOS PÚBLICOS | | | | | | | | | | | | |
| | 01 | 47110-11 | Construcción de parque | | Mezapita | 489,219.15 | 489,219.15 | | | | | 489,219.15 |
| | 02 | 47110-11 | Iluminación de cancha deportiva | | Jilamito Nuevo | 100,000.00 | 100,000.00 | | | | | 100,000.00 |
| | 03 | 47110-11 | Construcción de graderías en cancha multiusos | | Mezapita | 300,000.00 | 300,000.00 | | | | | 300,000.00 |
| | 04 | 47110-11 | Construcción de parquecito | | KM-16 | 200,000.00 | | 200,000.00 | | | | 200,000.00 |
| | 05 | 47110-11 | Mantenimiento de parques y areas verdes | B° La Pimienta y B° Las Mercedes | | 200,000.00 | | 200,000.00 | | | | 200,000.00 |
| | 06 | 47210-11 | Mejoramiento al sistema de electrificación | | Zona 01 | 100,000.00 | | | 100,000.00 | | | 100,000.00 |
| | 07 | 47210-11 | Mejoramiento al sistema de electrificación | | Zona 02 | 100,000.00 | | | | 100,000.00 | | 100,000.00 |
| | 08 | 47210-11 | Mejoramiento al sistema de electrificación | | Zona 03 | 100,000.00 | | | | 100,000.00 | | 100,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 1,589,219.15 | 889,219.15 | 400,000.00 | 100,000.00 | 200,000.00 | 0.00 | 1,589,219.15 |
| 3.2 SECTOR DEPORTE | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Deportes) | | | 200,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | | 200,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 200,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | 200,000.00 |
| 3.3 SECTOR DE CULTURA | | | | | | | | | | | | |

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|--|----------------|-------------------------|---|-------------------------------|-----------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| | | | | Urbano | Rural | | I | II | III | IV | Propios | Transferencias |
| | | | | Barrio / Colonia | Aldea / Caserío | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Cultura) | | | 300,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | | 300,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 300,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 0.00 | 300,000.00 |
| 3.4 SECTOR PRESERVACIÓN DEL PATRIMONIO MUNICIPAL | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Patrimonio Municipal) | | | 50,000.00 | 15,000.00 | 10,000.00 | 10,000.00 | 15,000.00 | | 50,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 50,000.00 | 15,000.00 | 10,000.00 | 10,000.00 | 15,000.00 | 0.00 | 50,000.00 |
| 3.5 SECTOR PARTICIPACIÓN CIUDADANA | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Participación Ciudadana) | | | 800,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | | 800,000.00 |
| | | 54200-11 | Transferencias y Donaciones (Adulto Mayor) | | | 250,000.00 | 50,000.00 | 50,000.00 | 75,000.00 | 75,000.00 | | 250,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 1,050,000.00 | 250,000.00 | 250,000.00 | 275,000.00 | 275,000.00 | 0.00 | 1,050,000.00 |
| 3.6 SECTOR SEGURIDAD | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Seguridad Ciudadana) | | | 250,000.00 | 50,000.00 | 50,000.00 | 75,000.00 | 75,000.00 | | 250,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 250,000.00 | 50,000.00 | 50,000.00 | 75,000.00 | 75,000.00 | 0.00 | 250,000.00 |
| 4. FORTALECIMIENTO AL DESARROLLO ADMINISTRATIVO Y ECONÓMICO | | | | | | | | | | | | |
| 4.1 SECTOR TURISMO | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Turismo) | | | 50,000.00 | 15,000.00 | 15,000.00 | 10,000.00 | 10,000.00 | | 50,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 50,000.00 | 15,000.00 | 15,000.00 | 10,000.00 | 10,000.00 | 0.00 | 50,000.00 |
| 4.2 SECTOR DE OBRAS DE INFRAESTRUCTURA VIAL | | | | | | | | | | | | |
| | 01 | 47210-11 | Mantenimiento de carretera de terracería | | Zona 01 | 450,000.00 | 200,000.00 | 250,000.00 | | | | 450,000.00 |
| | 02 | 47210-11 | Mantenimiento de carretera de terracería | | Zona 02 | 400,000.00 | 200,000.00 | 200,000.00 | | | | 400,000.00 |
| | 03 | 47210-11 | Mantenimiento de carretera de terracería | | Zona 03 | 470,000.00 | 200,000.00 | 270,000.00 | | | | 470,000.00 |
| | 04 | 47210-11 | Construcción de caja puente | | San Martín | 149,609.58 | | | 149,609.58 | | | 149,609.58 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 1,469,609.58 | 600,000.00 | 720,000.00 | 149,609.58 | 0.00 | 0.00 | 1,469,609.58 |
| 4.3. SECTOR DE FORTALECIMIENTO ADMINISTRATIVO Y CATASTRAL | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Fortalecimiento catastral) | | | 400,000.00 | 200,000.00 | 200,000.00 | | | 400,000.00 | |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 400,000.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 400,000.00 | 0.00 |
| 4.4 SECTOR FOMENTO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA | | | | | | | | | | | | |
| | | 54200-11 | Transferencias y Donaciones (Fortalecimiento a la micro, pequeña y mediana empresa) | | | 200,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | | 200,000.00 |
| | | | | | | 0.00 | | | | | | |

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|--|----------------|-------------------------|---|-------------------------------|-----------------|----------------------|----------------------|-------------------|-------------------|-------------------|---------------------|-------------------|
| | | | | Urbano | Rural | | I | II | III | IV | Propios | Transferencias |
| | | | | Barrio / Colonia | Aldea / Caserío | | | | | | | |
| | | Sub Total | | | | 200,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | 200,000.00 |
| 5. SECTOR INFRAESTRUCTURA | | | | | | | | | | | | |
| 5.1 SECTOR DE OBRAS DE INFRAESTRUCTURA VIAL | | | | | | | | | | | | |
| | 01 | 47210-11 | Construcción de pavimentación | | Jilamo Nuevo | 500,000.00 | | | | 500,000.00 | 500,000.00 | |
| | 02 | 47210-11 | Mantenimiento de carretera de terracería | | Zona 01 | 525,000.00 | 150,000.00 | 150,000.00 | 125,000.00 | 100,000.00 | 500,000.00 | 25,000.00 |
| | 03 | 47210-11 | Mantenimiento de carretera de terracería | | Zona 02 | 525,000.00 | 150,000.00 | 150,000.00 | 125,000.00 | 100,000.00 | 500,000.00 | 25,000.00 |
| | 04 | 47210-11 | Mantenimiento de carretera de terracería | | Zona 03 | 525,000.00 | 150,000.00 | 150,000.00 | 125,000.00 | 100,000.00 | 500,000.00 | 25,000.00 |
| | 05 | 47210-11 | Construcción de puente hamaca | | San Rafael | 50,000.00 | | 50,000.00 | | | 50,000.00 | |
| | 06 | 47210-11 | Construcción de puente hamaca | | La Aurora | 50,000.00 | | 50,000.00 | | | 50,000.00 | |
| | 07 | 47210-11 | Construcción de cunetas para aguas lluvias | | Sector 01 | 290,000.00 | | 150,000.00 | 140,000.00 | | 290,000.00 | |
| | 08 | 47210-11 | Construcción de cunetas para aguas lluvias | | Sector 02 | 233,310.00 | | | 150,000.00 | 83,310.00 | 233,310.00 | |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 2,698,310.00 | 450,000.00 | 700,000.00 | 665,000.00 | 883,310.00 | 2,623,310.00 | 75,000.00 |
| 5.2 SECTOR DE OBRAS DE INFRAESTRUCTURA MUNICIPAL | | | | | | | | | | | | |
| | 01 | 41210-15 | Mantenimiento del edificio Municipal, B° La Pimienta | | | 150,000.00 | | 75,000.00 | | 75,000.00 | 150,000.00 | |
| | 02 | 41210-15 | Reconstrucción del centro social, Matarras | | | 100,000.00 | | | 100,000.00 | | 100,000.00 | |
| | | 41240-15 | Construcción de casetas para espera de buses, Zona 03 | | | 10,000.00 | 10,000.00 | | | | 10,000.00 | |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 260,000.00 | 10,000.00 | 75,000.00 | 100,000.00 | 75,000.00 | 260,000.00 | 0.00 |
| 5.3 SECTOR DE ADQUISICION DE EQUIPO DE OFICINA | | | | | | | | | | | | |
| | | 42110-15 | Muebles Varios de Oficina | | | 50,000.00 | 10,000.00 | 10,000.00 | 15,000.00 | 15,000.00 | 50,000.00 | |
| | | 42120-15 | Equipos Varios de Oficina | | | 64,252.53 | 24,252.53 | 10,000.00 | 15,000.00 | 15,000.00 | 50,000.00 | 14,252.53 |
| | | 42130-11 | Compra de vehículo municipal | | | 800,000.00 | 800,000.00 | | | | | 800,000.00 |
| | | 42130-11 | Compra de motocicletas | | | 120,000.00 | | 120,000.00 | | | | 120,000.00 |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 1,034,252.53 | 834,252.53 | 140,000.00 | 30,000.00 | 30,000.00 | 100,000.00 | 934,252.53 |
| 5.4 SECTOR DE MAQUINARIA DE TRABAJO Y EQUIPO DE TRANSPORTE | | | | | | | | | | | | |
| | | 42300-11 | | | | 0.00 | | | | | | |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5.5 SECTOR DE AMORTIZACIÓN DE PRÉSTAMOS PARA PROYECTOS DE INFRAESTRUCTURA | | | | | | | | | | | | |
| | | | | | | 0.00 | | | | | | |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5.6 SECTOR DE CUOTAS DEDUCIBLES (MANCOMUNIDAD, AMHON Y FTM) | | | | | | | | | | | | |
| | | 54200-11 | Transferencias AMHON | | | 93,396.09 | | | | 93,396.09 | | 93,396.09 |
| | | 55110-11 | Transferencias TSC | | | 171,960.96 | | | | 171,960.96 | | 171,960.96 |
| | | 54200-11 | Transferencias mancomunidad | | | 660,000.00 | 165,000.00 | 165,000.00 | 165,000.00 | 165,000.00 | 240,000.00 | 420,000.00 |

| No | N° de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto | Ubicación Exacta del Proyecto | | Presupuesto Aprobado | Ejecución Trimestral | | | | Fondos Utilizados | |
|--------------|----------------|-------------------------|---------------------|-------------------------------|-----------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | | | | Urbano | Rural | | I | II | III | IV | Propios | Transferencias |
| | | | | Barrio / Colonia | Aldea / Caserío | | | | | | | |
| | | | | | | 0.00 | | | | | | |
| | | Sub Total | | | | 925,357.05 | 165,000.00 | 165,000.00 | 165,000.00 | 430,357.05 | 240,000.00 | 685,357.05 |
| TOTAL | | | | | | 21,050,186.63 | 5,752,105.20 | 5,792,941.44 | 5,339,609.58 | 4,165,530.41 | 7,293,310.00 | 13,756,876.63 |


 Carlos Arnaldo Chacón M.
 Alcalde Municipal


 Ingrid Gissell Arriaga B.
 Tesorera Municipal


 Junior Napoleón Coello
 Contador Municipal