



## Liquidación Presupuestaria

Fecha del: 01/01/2023 al 31/01/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	10,173.90	0.00	0.00	0.00	10,173.90	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,569,918.30	0.00	0.00	0.00	0.00	23,569,918.30	0.00	884,020.95	884,020.95	882,062.93
15-013-01 - 20 - Fondos Propios Municipales	35,354,877.46	1,056,421.32	0.00	0.00	0.00	36,411,298.78	0.00	34,500.00	34,500.00	34,500.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,731,204.80	0.00	0.00	0.00	0.00	3,731,204.80	0.00	0.00	0.00	0.00
11-001-01 - 20 - Transferencia para Gobierno Local	16,032,337.28	184,928.63	0.00	0.00	0.00	16,217,265.91	0.00	0.00	0.00	0.00
11-001-01 - 30 - Transferencia para Gobierno Local	1,392,481.92	0.00	0.00	0.00	0.00	1,392,481.92	0.00	0.00	0.00	0.00
<b>Total</b>	<b>80,080,819.76</b>	<b>1,251,523.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,332,343.61</b>	<b>0.00</b>	<b>918,520.95</b>	<b>918,520.95</b>	<b>916,562.93</b>