



DIRECCION NACIONAL DE TRANSITO
CUADRO DE INGRESOS POR RUBRO ACUMULADOS
REPORTE A LA TESORERIA GENERAL DE LA REPUBLICA
NIVEL NACIONAL 2016

MES	CODIGO	ATLANTIDA	COLON	COMAYAGUA	COPAN	CORTES	CHOLUTECA	EL PARAISO	FRANCISCO MORAZAN	GRACIAS A DIOS	INTIBUCA	ISLAS DE LA BAHIA	LA PAZ	LEMPIRA	OCOTEPEQUE	OLANCHO	SANTA BARBARA	VALLE	YORO	TOTAL
ENERO	12208	838,588.00	453,144.00	841,653.00	942,778.00	2944,604.00	510,837.00	558,431.00	3461,664.00			151,379.00		314,638.00		492,427.00	183,820.00	232,180.00	1128,398.00	13054,541.00
	12413	88,378.49	14,915.34	135,652.23	118,216.42	627,411.76	900.00	95,476.49	26,500.00		49,600.00		46,353.56	12,265.34	1,800.00	14,500.00	82,796.05	12,200.00	105,199.39	1521,452.31
	12121	316,500.00	1,400.00	8,000.00	175,000.00	3013,010.00	623,600.00	9,800.00	2892,400.00			2,000.00		3,200.00		600.00	400.00	1,000.00	7,000.00	7053,910.00
	12899			7,650.00		154,180.00			127,125.00											288,955.00
	12213					337,100.00			645,850.00											982,950.00
	TOTAL	1243,466.49	469,459.34	992,955.23	1235,994.42	7076,305.76	1135,337.00	663,707.49	7153,539.00	0.00	49,600.00	242,666.24	46,353.56	330,103.34	1,800.00	507,527.00	267,016.05	245,380.00	1240,597.39	22901,808.31
FEBRERO	12208	660,126.00	342,078.00	806,433.00	784,757.00	1954,913.00	451,830.00	345,797.00	2743,003.00			72,995.00		257,708.00		445,995.00	185,740.00	188,878.00	945,704.00	10185,957.00
	12413	85,754.26	16,465.34	131,438.58	92,305.77	491,439.55	700.00	72,540.43	18,700.00		36,600.00	79,412.15	79,538.19		5,265.35	37,300.00	68,626.75	12,962.81	107,238.93	1343,288.11
	12121	95,000.00	1,200.00	21,350.00	77,600.00	2183,500.00	513,000.00	8,000.00	2108,396.31		400.00	600.00		800.00		200.00	400.00	1,800.00	5,000.00	5017,246.31
	12899		300.00	9,250.00		118,980.00			133,400.00											261,930.00
	12213					345,200.00			532,700.00											877,900.00
	TOTAL	840,880.26	360,043.34	968,471.58	954,662.77	5094,032.55	965,530.00	426,337.43	5536,199.31	0.00	37,000.00	153,007.15	79,538.19	265,508.00	5,265.35	483,495.00	254,766.75	203,640.81	1057,942.93	17686,321.42
MARZO	12208	796,422.00	427,249.00	797,857.00	829,498.00	3558,284.00	559,467.00	697,779.00	3378,635.00			149,115.00		268,188.00		473,574.00	219,900.00	187,230.00	902,273.00	13245,471.00
	12413	94,924.30	15,146.81	146,709.48	141,300.19	565,234.42	1,800.00	91,347.89	27,800.00		33,400.00	80,137.74	69,938.08	6,100.00	2,300.00	36,246.81	64,415.35	8,700.00	127,603.79	1513,104.86
	12121	7,600.00	400.00	8,200.00	178,800.00	1565,110.00	343,600.00	12,200.00	1840,550.00		400.00	400.00	400.00	6,200.00	500.00		400.00	1,400.00	1,800.00	3967,960.00
	12899			15,450.00		118,480.00			103,530.69											237,460.69
	12213					386,500.00			523,900.00											910,400.00
	TOTAL	898,946.30	442,795.81	968,216.48	1149,598.19	6193,608.42	904,867.00	801,326.89	5874,415.69	0.00	33,800.00	229,652.74	70,338.08	280,488.00	2,800.00	509,820.81	284,715.35	197,330.00	1031,676.79	19874,396.55
ABRIL	12208	499,861.00	367,726.00	615,037.00	613,656.00	3092,403.00	423,609.00	343,099.00	2515,516.00			98,800.00		201,268.00		368,928.00	114,140.00	129,108.00	181,532.00	9564,683.00
	12413	181,854.99	13,100.00	41,830.34	129,492.40	480,721.33	1,200.00	38,193.62	21,400.00		34,600.00	150,521.29	110,820.02	3,700.00	10,800.00	30,800.00	51,896.05	7,900.00	207,123.66	1515,953.70
	12121	146,000.00	1,600.00	7,600.00	113,400.00	1729,890.00	330,000.00	8,800.00	1936,850.00		800.00	800.00		600.00	950.00	1,150.00	800.00	1,400.00	3,000.00	4283,640.00
	12899			11,450.00	1,500.00	137,410.00			154,450.00											304,810.00
	12213					405,450.00			570,800.00											976,250.00
	TOTAL	827,715.99	382,426.00	675,917.34	858,048.40	5845,874.33	754,809.00	390,092.62	5199,016.00	0.00	35,400.00	250,121.29	110,820.02	205,568.00	11,750.00	400,878.00	166,836.05	138,408.00	391,655.66	16645,336.70
MAYO	12208	704,000.00	337,342.00	636,911.00	645,002.00	3546,573.00	359,447.00	392,936.00	2552,259.00			102,274.00		178,524.00		342,350.00	144,220.00	138,096.00		10079,934.00
	12413	171,573.56	20,500.00	26,624.24	105,166.21	424,557.80	400.00	36,340.43	24,000.00	7,000.00	81,465.35	114,093.62	93,846.62	5,476.78	34,982.50	68,800.00	40,665.35	4,500.00	310,579.75	1570,572.21
	12121	187,800.00	400.00	4,600.00	136,200.00	1797,120.00	298,800.00	10,800.00	1992,900.00		800.00	400.00			250.00	9,700.00	1,200.00	800.00	2,000.00	4443,770.00
	12899			1,500.00		97,800.00			158,200.00			3,150.00								260,650.00
	12213					330,300.00			534,000.00											864,300.00
	TOTAL	1063,373.56	358,242.00	669,635.24	886,368.21	6196,350.80	658,647.00	440,076.43	5261,359.00	7,000.00	82,265.35	219,917.62	93,846.62	184,000.78	35,232.50	420,850.00	186,085.35	143,396.00	312,579.75	17219,226.21
JUNIO	12208	742,383.00	265,382.00	681,869.00	685,046.00	2958,765.00	514,022.00	389,436.00	2840,727.00		153,260.00			173,610.00		90,780.00	164,120.00	176,112.00		9835,512.00
	12413	143,893.65	9,000.00	32,900.00	90,074.48	620,242.40	400.00	17,900.00	22,700.00		85,000.00	23,400.00	92,558.67	37,821.37	14,000.00	44,300.00	37,265.35	12,062.19	197,318.10	1480,836.21
	12121	264,600.00	1,400.00	9,700.00	89,550.00	1409,850.00	2,400.00	9,800.00	2038,700.00		200.00	600.00	200.00	1,000.00	750.00	600.00	400.00	1,200.00	400.00	3831,350.00
	12899			7,100.00		130,870.00		3,646.81	136,300.00			2,250.00								280,166.81
	12213					310,400.00			555,350.00											865,750.00
	TOTAL	1150,876.65	275,782.00	731,569.00	864,670.48	5430,127.40	516,822.00	420,782.81	5593,777.00	0.00	238,460.00	26,250.00	92,758.67	212,431.37	14,750.00	135,680.00	201,785.35	189,374.19	197,718.10	16293,615.02
JULIO	12208	744,819.00	441,778.00	418,957.00	715,270.00	3512,338.00	519,405.00	360,995.00	3321,085.00		212,430.00	102,290.00		167,340.00		488,486.00	173,850.00	38,558.00		11217,601.00
	12413	112,593.62	18,800.00	33,000.00	104,660.75	721,755.80	800.00	46,365.34	51,791.27		47,900.00	58,346.81	177,844.53	5,000.00	10,748.50	82,012.15	34,700.00	3,400.00	194,558.53	1704,277.30
	12121	234,350.00	1,200.00	230,200.00	135,600.00	1083,140.00	200,000.00	10,200.00	1644,150.00			200.00	200.00	800.00	250.00	21,585.52	27,400.00	1,000.00	1,600.00	3591,875.52
	12899			500.00		130,650.00			149,000.00					1,250.00						281,400.00
	12213					397,700.00	1,650.00		543,950.00										7,292.62	950,592.62
	TOTAL	1091,762.62	461,778.00	682,657.00	955,530.75	5845,583.80	721,855.00	417,560.34	5709,976.27	0.00	260,330.00	160,836.81	178,044.53	174,390.00	10,998.50	592,083.67	235,950.00	42,958.00	203,451.15	17745,746.44

17745,746.44

GERENTE ADMINISTRATIVO

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