



Liquidación del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 05/01/2023

Hora : 12:24 p.m.

Pagina: 1 de 2

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	5,017,875.12	849,436.83	0.00	1,800,906.66	2,084,379.88	5,583,838.73	0.00	5,579,838.73	5,579,838.73	5,579,838.73
200 - SERVICIOS NO PERSONALES	400,742.42	380,414.76	2,475.65	642,975.48	388,918.54	1,032,738.47	0.00	979,466.62	979,466.62	979,466.62
300 - MATERIALES Y SUMINISTROS	181,129.78	189,434.48	0.00	235,612.26	206,195.98	399,980.54	0.00	378,374.60	378,374.60	378,374.60
TOTAL	5,599,747.32	1,419,286.07	2,475.65	2,679,494.40	2,679,494.40	7,016,557.74	0.00	6,937,679.95	6,937,679.95	6,937,679.95
INVERSIÓN										
100 - SERVICIOS PERSONALES	330,000.00	7,259,469.22	0.00	926,757.06	3,026,840.00	5,489,386.28	0.00	4,284,298.16	4,284,298.16	4,284,298.16
200 - SERVICIOS NO PERSONALES	2,212,422.86	1,387,245.33	5,669.44	4,743,273.83	1,535,355.72	6,801,916.86	0.00	5,590,943.89	5,590,943.89	5,590,943.89
300 - MATERIALES Y SUMINISTROS	138,000.00	467,415.81	0.00	977,605.26	469,904.45	1,113,116.62	0.00	818,410.47	818,410.47	818,410.47
400 - BIENES CAPITALIZABLES	7,960,127.45	2,242,264.86	0.04	4,780,812.77	6,057,358.63	8,925,846.41	0.00	6,610,559.19	6,610,559.19	6,610,559.19
500 - TRANSFERENCIAS Y DONACIONES	5,448,438.97	1,735,726.47	4,233.15	1,947,606.75	2,286,596.87	6,840,942.17	0.00	5,905,464.42	5,905,464.42	5,905,464.42
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	16,088,989.28	13,092,121.69	9,902.63	13,376,055.67	13,376,055.67	29,171,208.34	0.00	23,209,676.13	23,209,676.13	23,209,676.13
TOTAL	21,688,736.60	14,511,407.76	12,378.28	16,055,550.07	16,055,550.07	36,187,766.08	0.00	30,147,356.08	30,147,356.08	30,147,356.08



Honduras C.A.

PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

Esquías, COMAYAGUA
EJERCICIO: 2022
USUARIO: WILSON.MENDOZA



Liquidacion del Presupuesto de Egresos Consolidado
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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	3,637,747.32	953,885.54	2,475.65	1,785,873.71	1,785,873.71	4,589,157.21	0.00	4,547,780.87	4,547,780.87	4,547,780.87
11-001-01-20 - Transferencia para Gobierno Local	14,550,989.28	3,950,696.38	9,902.63	8,298,401.25	8,298,401.25	18,491,783.03	0.00	14,891,907.07	14,891,907.07	14,891,907.07
11-011-03-20 - Transferencia Manejo Sostenible de Bosques	0.00	7,828,087.87	0.00	3,591,639.93	3,591,639.93	7,828,087.87	0.00	6,425,719.98	6,425,719.98	6,425,719.98
11-011-05-20 - Transferencia Proyectos Educativos	0.00	5,369.30	0.00	0.00	0.00	5,369.30	0.00	5,369.30	5,369.30	5,369.30
15-013-01-10 - Fondos Propios Municipales	1,962,000.00	465,400.53	0.00	893,620.69	893,620.69	2,427,400.53	0.00	2,389,899.08	2,389,899.08	2,389,899.08
15-013-01-20 - Fondos Propios Municipales	1,538,000.00	961,128.38	0.00	1,486,014.49	1,486,014.49	2,499,128.38	0.00	1,886,679.78	1,886,679.78	1,886,679.78
22-133-01-20 - Donación de Fondos para proyecto Compra de Ambulancia.	0.00	346,839.76	0.00	0.00	0.00	346,839.76	0.00	0.00	0.00	0.00
Total	21,688,736.60	14,511,407.76	12,378.28	16,055,550.07	16,055,550.07	36,187,766.08	0.00	30,147,356.08	30,147,356.08	30,147,356.08

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

MAXIMILIANO EUCEDA RODRIGUEZ

Nombre Completo

Firma y Sello

Contador(a)
Municipal

MARYURI PAMELA CARIAS
HERNANDEZ

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

WILSON ALBERTO MENDOZA
SARMIENTO

Nombre Completo

Firma y Sello

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