

REAJUSTES PENDIENTES 2021 Y 2022

LIBRO DE SUELDOS Y SALARIOS

PROGRAMA	NOMBRE DEL PUESTO	FECHA DE INGRESO	SUELDO MENSUAL DEL 2021 ASIGNADO	SUELDO 2021 POR LEY	REAJUSTE PENDIENTE 2021	SUELDO MENSUAL DEL 2022 ASIGNADO	SUELDO 2022 POR LEY	REAJUSTE 2022	TOTAL DE REAJUSTE 2021-2022
PROGRAMA 01	GASTOS OPERATIVOS Y								
PERSONAL DE APOYO AL DESPACHO MUNICIPAL	Comunicacion Institucional	01/04/2022			0.00	11,396.34	12,137.11	7,222.51	7,222.51
	TOTAL ACTIVIDAD 003		-	-	-	11,396.34	12,137.11	7,222.51	7,222.51
SECRETARIA MPAL.	Asistente de Secretario	01/04/2019	17/09/1929	11,396.34	1,356.70			0.00	1,356.70
	TOTAL ACTIVIDAD 005		10,853.66	11,396.34	1,356.70	0.00	0.00	0.00	1,356.70
TESORERIA MUNICIPAL	Colector	01/04/2022			0.00	11,396.34	12,137.11	7,222.51	7,222.51
	Caja	11/07/2022			0.00	11,396.34	12,137.11	4,542.15	4,542.15
	TOTAL ACTIVIDAD 009		-	-	-	22,792.68	24,274.22	11,764.66	11,764.66
ADMINISTRACION TRIBUTARIA	Encargado de Urbanizacion	1/03/2019	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Dibujante No1	01/04/2022			0.00	11,396.34	12,137.11	7,222.51	7,222.51
	Perito valuador 1	16/11/2022			0.00	11,396.34	12,137.11	1,203.75	1,203.75
	Perito Evaluador 2	03/01/2019	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Deliniador	03/01/2019	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	TOTAL ACTIVIDAD 008		32,560.98	34,189.02	10,582.26	56,981.70	60,685.55	39,241.48	49,823.74
	01-00-000-014								
	Jefe de Control Tributario	05/09/2018	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Colector 2	1/03/2022			0.00	11,396.34	12,137.11	8,025.01	8,025.01
	Facturacion y Cobro	1/08/2022			0.00	11,396.34	12,137.11	4,012.50	4,012.50
DEPARTAMENTO DE JUSTICIA MUNICIPAL	Colector No.1	01/04/2019	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Apremio y Auditor fiscal	13/02/2019	12,000.00	11,396.34		12,000.00	12,137.11	1,850.99	1,850.99
	TOTAL ACTIVIDAD 007		33,707.32	34,189.02	7,054.84	57,585.36	60,685.55	34,431.98	41,486.82
	01-00-000-015								
	Juez de Policia	27/02/2018	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Secretario	01/03/2019	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Policia Municipal No.2	02/07/2018	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Policia Municipal No.3	01/03/2022			0.00	11,396.34	12,137.11	8,025.01	8,025.01
	Policia Municipal No.4	18/11/2018	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Policia Municipal 5	30/01/2019	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
TREN DE ASEO	Vig. Diurno parque	27/02/2018	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Vigilante Diurno No. 2	17/04/2015	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	TOTAL ACTIVIDAD 012		75,975.62	79,774.38	24,691.94	91,170.72	97,096.88	79,927.19	104,619.13
	01-00-000-016								
	UMA	18/04/2022				12,000.00	12,137.11	1,676.23	1,676.23
	TOTAL ACTIVIDAD 001		0.00	0.00	0.00	12,000.00	12,137.11	1,676.23	1,676.23
	01-00-000-017								
	Motorista	01/06/2010	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Colector No. 1	01/06/2014	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Colector no 2	07/01/2019	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
RASTRO PUBLICO MUNICIPAL	TOTAL ACTIVIDAD 002		32,560.98	34,189.02	10,582.26	34,189.02	36,411.33	30,815.22	41,397.48
	Aseador Rastro Cerdos	27/02/1999	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Vig. Nocturno Planta P.	24/10/2018	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Vig. Noct. Rastro	02/01/2015	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	TOTAL ACTIVIDAD 003		32,560.98	34,189.02	10,582.26	34,189.02	36,411.33	30,815.22	41,397.48
RASTRO PUBLICO MUNICIPAL	Aseo Baños planta baja	01/11/1980	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Aseador Mercado No. 2	06/08/2002	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Vigilante Mercado	01/03/2010	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Vigilante Mercado	01/03/2010	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Aseador Mercado	15/10/2002	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Aseador Mercado	27/02/2019	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16

	Aseadora de Baños segunda plan	31/01/2018	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Vigilante Mercado	27/02/2018	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	TOTAL ACTIVIDAD 004		86,829.28	91,170.72	28,219.36	91,170.72	97,096.88	82,173.92	110,393.28
SERVICIOS PUBLICOS SERVICIOS PUBLICOS	Servicio publico	02/07/2018	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Fontanero	04/01/2011	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Asistente de fontanería	01/01/2015	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Vigilante parque Central	08/11/2004	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	Vig. Nocturno	2/05/2022			0.00	11,396.34	12,137.11	6,395.93	6,395.93
	TOTAL ACTIVIDAD 008		43,414.64	45,585.36	14,109.68	56,981.70	60,685.55	47,482.89	61,592.57
01-00-000-021 CEMENTERIOS	Vig. Cementerio	01/03/2014	10,853.66	11,396.34	3,798.76	11,396.34	12,137.11	10,271.74	14,070.50
	TOTAL ACTIVIDAD 006		10,853.66	11,396.34	3,798.76	11,396.34	12,137.11	10,271.74	14,070.50
01-00-000-022	Aseadora CII. No.1	02/05/2001	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
	Aseadora CII. No.3	15/04/2010	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
PROGRAMA DE EMPLEO TEMPORAL	Aseadora CII. No.4	01/08/2012	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
	Aseadora CII. No.5	15/02/2011	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
	Aseadora CII. No.6	04/01/2011	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
	Aseadora CII. No.7	04/01/2011	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
	Aseadora CII. No.8	01/08/2012	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
	Aseadora CII. No.9	16/02/2015	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
	Aseadora CII. No.10	01/09/2013	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
	Aseadora CII. No.11	08/09/2010	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
	Aseadora CII. No.12	15/04/2010	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
	Aseadora CII. No.2	05/08/2015	5,426.83	5,698.17	1,763.71	5,698.17	6,068.55	5,135.80	6,899.51
	Aseadora CII. No.13	07/01/2019	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
	TOTAL ACTIVIDAD 005		75,975.62	79,774.38	24,691.94	79,774.38	84,959.71	71,901.34	96,593.28
01-00-000-023 ESTADIO MUNICIPAL	TOTAL ACTIVIDAD 002		0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-00-000-024	Desarrollo Comunitario	03/02/2022				12,000.00	12,137.11	1,623.50	1,623.50
DESARROLLO ECONOMICO LOCAL	Desarrollo Economico Local	26/01/2022			0.00	12,000.00	12,137.11	1,623.50	1,623.50
	TOTAL ACTIVIDAD 001		0.00	0.00	0.00	24,000.00	24,274.22	3,246.99	3,246.99
01-00-000-026	Secretaria de Unidad de Proyecto	01/04/2022			0.00	11,396.34	12,137.11	7,222.51	7,222.51
	TOTAL ACTIVIDAD 007		0.00	0.00	0.00	11,396.34	12,137.11	7,222.51	7,222.51
01-00-000-027	oficial de acceso a la informacion	01/04/2019	10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
			10,853.66	11,396.34	3,527.42	11,396.34	12,137.11	10,271.74	13,799.16
TOTAL GENERAL DE LOS PROGRAMAS 2023			446,146.40	467,249.94	139,197.42	606,420.66	643,266.77	468,465.61	607,663.03


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