



Honduras, C.A.

EJERCICIO: 2023  
USUARIO: YAMILET.VASQUEZ  
DOLORES,COPÁN



Emisión: 08/02/2023  
Hora : 08:18 p.m.  
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/01/2023 al 31/01/2023  
Moneda: Lempiras (L)

| Descripcion                                                | Asignado      | Ampliacion   | Disminucion | Transferencia Mas | Transferencia Menos | Vigente       | Precompromiso | Comprometido | Devengado  | Pagado     |
|------------------------------------------------------------|---------------|--------------|-------------|-------------------|---------------------|---------------|---------------|--------------|------------|------------|
| 14-227-01 - 20 - DONACION PROMINE REMODELACION CEB CULTURA | 0.00          | 6,498,764.86 | 0.00        | 0.00              | 0.00                | 6,498,764.86  | 0.00          | 0.00         | 0.00       | 0.00       |
| 15-013-01 - 10 - Fondos Propios Municipales                | 1,274,340.00  | 0.00         | 0.00        | 0.00              | 0.00                | 1,274,340.00  | 0.00          | 0.00         | 0.00       | 0.00       |
| 15-013-01 - 20 - Fondos Propios Municipales                | 135,460.00    | 56,815.24    | 0.00        | 0.00              | 0.00                | 192,275.24    | 0.00          | 0.00         | 0.00       | 0.00       |
| 11-001-01 - 10 - Transferencia para Gobierno Local         | 3,190,581.74  | 0.00         | 0.00        | 0.00              | 0.00                | 3,190,581.74  | 0.00          | 0.00         | 0.00       | 0.00       |
| 11-001-01 - 20 - Transferencia para Gobierno Local         | 12,792,326.98 | 1,571,496.76 | 0.00        | 0.00              | 0.00                | 14,363,823.74 | 0.00          | 192,400.00   | 192,400.00 | 192,400.00 |
| Total                                                      | 17,392,708.72 | 8,127,076.86 | 0.00        | 0.00              | 0.00                | 25,519,785.58 | 0.00          | 192,400.00   | 192,400.00 | 192,400.00 |