

OFICIO-GA-0123-2023

El Ocotal, Francisco Morazán, 18 de enero del 2023

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a diciembre del año 2022.

Documentos del Gasto Pendientes de Pago

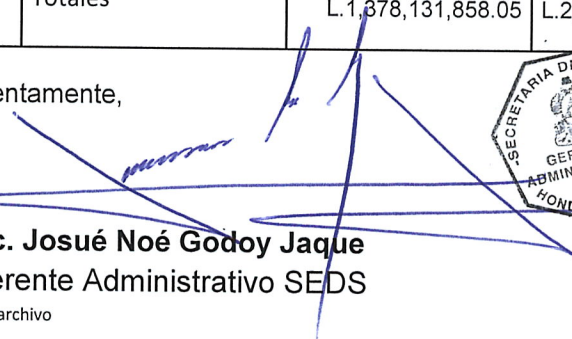
Mes	Valor
diciembre 2022	L.653,838.91

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

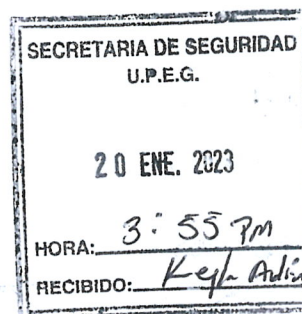
Deuda Flotante a diciembre 2022

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	L.958,956,043.43	L.1,359,149,086.82		L.-400,193,043.39
200	Servicios no Personales	L.281,342,717.47	L.462,603,941.65	L.-424,305.00	L.-180,836,919.18
300	Materiales y Suministros	L. 80,101,232.77	L.176,396,594.65		L.-96,295,361.88
400	Bienes Capitalizables	L. 57,731,864.38	L.107,337,269.38		L. -49,605,405.00
500	Transferencias	L.0.00	L.5,441,134.20		L. -5,441,134.20
	Totales	L.1,878,131,858.05	L.2,110,928,026.70	L.-424,305.00	L.-732,371,863.65

Atentamente,


Lic. Josué Noé Godoy Jaque
Gerente Administrativo SEDS

C.C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 10:57:09

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		5,281,178,815.00	690,782,118.00	5,971,960,933.00	958,956,043.43	958,956,043.43	958,956,043.43	1,359,149,086.82	0.00	0.00	-400,193,043.39	5,013,004,889.57	5,013,004,889.57	5,013,004,889.57
GA	001	GERENCIA CENTRAL		5,281,178,815.00	690,782,118.00	5,971,960,933.00	958,956,043.43	958,956,043.43	958,956,043.43	1,359,149,086.82	0.00	0.00	-400,193,043.39	5,013,004,889.57	5,013,004,889.57	5,013,004,889.57
UE	001	DESPACHO MINISTERIAL		16,126,755.00	459,904.00	16,586,659.00	1,489,345.21	1,489,345.21	1,489,345.21	2,249,314.16	0.00	0.00	-759,968.95	15,097,313.79	15,097,313.79	15,097,313.79
Pr	01	ACTIVIDADES CENTRALES		16,126,755.00	459,904.00	16,586,659.00	1,489,345.21	1,489,345.21	1,489,345.21	2,249,314.16	0.00	0.00	-759,968.95	15,097,313.79	15,097,313.79	15,097,313.79
SPr	0	-		16,126,755.00	459,904.00	16,586,659.00	1,489,345.21	1,489,345.21	1,489,345.21	2,249,314.16	0.00	0.00	-759,968.95	15,097,313.79	15,097,313.79	15,097,313.79
Py	0	-		16,126,755.00	459,904.00	16,586,659.00	1,489,345.21	1,489,345.21	1,489,345.21	2,249,314.16	0.00	0.00	-759,968.95	15,097,313.79	15,097,313.79	15,097,313.79
Obra	1	DIRECCION Y COORDINACION SUPERIOR		16,126,755.00	459,904.00	16,586,659.00	1,489,345.21	1,489,345.21	1,489,345.21	2,249,314.16	0.00	0.00	-759,968.95	15,097,313.79	15,097,313.79	15,097,313.79
Grupo Gasto: 100 SERVICIOS PERSONALES				16,126,755.00	459,904.00	16,586,659.00	1,489,345.21	1,489,345.21	1,489,345.21	2,249,314.16	0.00	0.00	-759,968.95	15,097,313.79	15,097,313.79	15,097,313.79
11100	Sueldos Básicos	0	SIN- TRF	11,537,111.00	0.00	11,537,111.00	763,334.84	763,334.84	763,334.84	763,334.84	0.00	0.00	0.00	10,773,776.16	10,773,776.16	10,773,776.16
11510	Decimotercer Mes	0	SIN- TRF	961,426.00	0.00	961,426.00	726,010.37	726,010.37	726,010.37	726,010.37	0.00	0.00	0.00	235,415.63	235,415.63	235,415.63
11520	Decimocuarto Mes	0	SIN- TRF	961,426.00	0.00	961,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961,426.00	961,426.00	961,426.00
11600	Complementos	0	SIN- TRF	710,950.00	-90,096.00	620,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,854.00	620,854.00	620,854.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	1,672,882.00	0.00	1,672,882.00	0.00	0.00	0.00	690,515.65	0.00	0.00	-690,515.65	1,672,882.00	1,672,882.00	1,672,882.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	282,960.00	0.00	282,960.00	0.00	0.00	0.00	19,453.30	0.00	0.00	-19,453.30	282,960.00	282,960.00	282,960.00
14300	Gastos de Representacion en el Pais	0	SIN- TRF	0.00	550,000.00	550,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	550,000.00	550,000.00	550,000.00
UE	002	SECRETARIA GENERAL		8,467,690.00	81,000.00	8,548,690.00	917,487.22	917,487.22	917,487.22	1,396,707.79	0.00	0.00	-479,220.57	7,631,202.78	7,631,202.78	7,631,202.78
Pr	01	ACTIVIDADES CENTRALES		8,467,690.00	81,000.00	8,548,690.00	917,487.22	917,487.22	917,487.22	1,396,707.79	0.00	0.00	-479,220.57	7,631,202.78	7,631,202.78	7,631,202.78
SPr	0	-		8,467,690.00	81,000.00	8,548,690.00	917,487.22	917,487.22	917,487.22	1,396,707.79	0.00	0.00	-479,220.57	7,631,202.78	7,631,202.78	7,631,202.78
Py	0	-		8,467,690.00	81,000.00	8,548,690.00	917,487.22	917,487.22	917,487.22	1,396,707.79	0.00	0.00	-479,220.57	7,631,202.78	7,631,202.78	7,631,202.78
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		8,467,690.00	81,000.00	8,548,690.00	917,487.22	917,487.22	917,487.22	1,396,707.79	0.00	0.00	-479,220.57	7,631,202.78	7,631,202.78	7,631,202.78
Grupo Gasto: 100 SERVICIOS PERSONALES				8,467,690.00	81,000.00	8,548,690.00	917,487.22	917,487.22	917,487.22	1,396,707.79	0.00	0.00	-479,220.57	7,631,202.78	7,631,202.78	7,631,202.78
11100	Sueldos Básicos	0	SIN- TRF	6,080,136.00	0.00	6,080,136.00	450,635.00	450,635.00	450,635.00	450,635.00	0.00	0.00	0.00	5,629,501.00	5,629,501.00	5,629,501.00
11510	Decimotercer Mes	0	SIN- TRF	506,678.00	0.00	506,678.00	443,778.89	443,778.89	443,778.89	443,778.89	0.00	0.00	0.00	62,899.11	62,899.11	62,899.11
11520	Decimocuarto Mes	0	SIN- TRF	506,678.00	0.00	506,678.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	505,678.00	505,678.00	505,678.00
11600	Complementos	0	SIN- TRF	358,787.00	81,000.00	439,787.00	22,073.33	22,073.33	22,073.33	22,073.33	0.00	0.00	0.00	417,713.67	417,713.67	417,713.67
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	881,620.00	0.00	881,620.00	0.00	0.00	0.00	469,788.67	0.00	0.00	-469,788.67	881,620.00	881,620.00	881,620.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	133,791.00	0.00	133,791.00	0.00	0.00	0.00	9,431.90	0.00	0.00	-9,431.90	133,791.00	133,791.00	133,791.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,607,230.00	0.00	2,607,230.00	134,585.00	134,585.00	134,585.00	206,885.65	0.00	0.00	-72,300.65	2,472,645.00	2,472,645.00	2,472,645.00
Pr	01	ACTIVIDADES CENTRALES		2,607,230.00	0.00	2,607,230.00	134,585.00	134,585.00	134,585.00	206,885.65	0.00	0.00	-72,300.65	2,472,645.00	2,472,645.00	2,472,645.00
SPr	0	-		2,607,230.00	0.00	2,607,230.00	134,585.00	134,585.00	134,585.00	206,885.65	0.00	0.00	-72,300.65	2,472,645.00	2,472,645.00	2,472,645.00
Py	0	-		2,607,230.00	0.00	2,607,230.00	134,585.00	134,585.00	134,585.00	206,885.65	0.00	0.00	-72,300.65	2,472,645.00	2,472,645.00	2,472,645.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,607,230.00	0.00	2,607,230.00	134,585.00	134,585.00	134,585.00	206,885.65	0.00	0.00	-72,300.65	2,472,645.00	2,472,645.00	2,472,645.00
Grupo Gasto: 100 SERVICIOS PERSONALES				2,607,230.00	0.00	2,607,230.00	134,585.00	134,585.00	134,585.00	206,885.65	0.00	0.00	-72,300.65	2,472,645.00	2,472,645.00	2,472,645.00
11100	Sueldos Básicos	0	SIN- TRF	1,869,744.00	0.00	1,869,744.00	68,909.00	68,909.00	68,909.00	68,909.00	0.00	0.00	0.00	1,800,835.00	1,800,835.00	1,800,835.00
11510	Decimotercer Mes	0	SIN- TRF	155,812.00	0.00	155,812.00	65,676.00	65,676.00	65,676.00	65,676.00	0.00	0.00	0.00	90,136.00	90,136.00	90,136.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 10:57:09

Gestión: 2022

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				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00
11600	Complementos	0	SIN- TRF	105,231.00	0.00	105,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,231.00	105,231.00	105,231.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	271,113.00	0.00	271,113.00	0.00	0.00	0.00	69,942.67	0.00	0.00	-69,942.67	271,113.00	271,113.00	271,113.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	49,518.00	0.00	49,518.00	0.00	0.00	0.00	2,357.98	0.00	0.00	-2,357.98	49,518.00	49,518.00	49,518.00
UE	004	AUDITORIA INTERNA		1,779,114.00	9,096.00	1,788,210.00	176,934.00	176,934.00	176,934.00	288,970.52	0.00	0.00	-112,036.52	1,611,276.00	1,611,276.00	1,611,276.00
Pr	01	ACTIVIDADES CENTRALES		1,779,114.00	9,096.00	1,788,210.00	176,934.00	176,934.00	176,934.00	288,970.52	0.00	0.00	-112,036.52	1,611,276.00	1,611,276.00	1,611,276.00
SPr	0	-		1,779,114.00	9,096.00	1,788,210.00	176,934.00	176,934.00	176,934.00	288,970.52	0.00	0.00	-112,036.52	1,611,276.00	1,611,276.00	1,611,276.00
Py	0	-		1,779,114.00	9,096.00	1,788,210.00	176,934.00	176,934.00	176,934.00	288,970.52	0.00	0.00	-112,036.52	1,611,276.00	1,611,276.00	1,611,276.00
Obra	4	CONTRALORIA INTERNA		1,779,114.00	9,096.00	1,788,210.00	176,934.00	176,934.00	176,934.00	288,970.52	0.00	0.00	-112,036.52	1,611,276.00	1,611,276.00	1,611,276.00
Grupo Gasto: 100 SERVICIOS PERSONALES				1,779,114.00	9,096.00	1,788,210.00	176,934.00	176,934.00	176,934.00	288,970.52	0.00	0.00	-112,036.52	1,611,276.00	1,611,276.00	1,611,276.00
11100	Sueldos Básicos	0	SIN- TRF	1,274,292.00	0.00	1,274,292.00	88,467.00	88,467.00	88,467.00	88,467.00	0.00	0.00	0.00	1,185,825.00	1,185,825.00	1,185,825.00
11510	Decimotercer Mes	0	SIN- TRF	106,191.00	0.00	106,191.00	88,467.00	88,467.00	88,467.00	88,467.00	0.00	0.00	0.00	17,724.00	17,724.00	17,724.00
11520	Decimocuarto Mes	0	SIN- TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00
11600	Complementos	0	SIN- TRF	79,371.00	9,096.00	88,467.00	0.00	0.00	0.00	20,474.00	0.00	0.00	-20,474.00	88,467.00	88,467.00	88,467.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	184,773.00	0.00	184,773.00	0.00	0.00	0.00	89,794.04	0.00	0.00	-89,794.04	184,773.00	184,773.00	184,773.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	28,296.00	0.00	28,296.00	0.00	0.00	0.00	1,768.48	0.00	0.00	-1,768.48	28,296.00	28,296.00	28,296.00
UE	005	GERENCIA ADMINISTRATIVA		28,521,064.00	35,663.00	28,556,727.00	2,874,281.94	2,874,281.94	2,874,281.94	4,393,302.07	0.00	0.00	-1,519,020.13	25,682,445.06	25,682,445.06	25,682,445.06
Pr	01	ACTIVIDADES CENTRALES		28,521,064.00	35,663.00	28,556,727.00	2,874,281.94	2,874,281.94	2,874,281.94	4,393,302.07	0.00	0.00	-1,519,020.13	25,682,445.06	25,682,445.06	25,682,445.06
SPr	0	-		28,521,064.00	35,663.00	28,556,727.00	2,874,281.94	2,874,281.94	2,874,281.94	4,393,302.07	0.00	0.00	-1,519,020.13	25,682,445.06	25,682,445.06	25,682,445.06
Py	0	-		28,521,064.00	35,663.00	28,556,727.00	2,874,281.94	2,874,281.94	2,874,281.94	4,393,302.07	0.00	0.00	-1,519,020.13	25,682,445.06	25,682,445.06	25,682,445.06
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		28,521,064.00	35,663.00	28,556,727.00	2,874,281.94	2,874,281.94	2,874,281.94	4,393,302.07	0.00	0.00	-1,519,020.13	25,682,445.06	25,682,445.06	25,682,445.06
Grupo Gasto: 100 SERVICIOS PERSONALES				28,521,064.00	35,663.00	28,556,727.00	2,874,281.94	2,874,281.94	2,874,281.94	4,393,302.07	0.00	0.00	-1,519,020.13	25,682,445.06	25,682,445.06	25,682,445.06
11100	Sueldos Básicos	0	SIN- TRF	20,276,452.00	25,563.00	20,302,015.00	1,465,698.20	1,465,698.20	1,465,698.20	1,465,698.20	0.00	0.00	0.00	18,836,316.80	18,836,316.80	18,836,316.80
11510	Decimotercer Mes	0	SIN- TRF	1,689,705.00	2,131.00	1,691,836.00	1,403,823.30	1,403,823.30	1,403,823.30	1,403,823.30	0.00	0.00	0.00	288,012.70	288,012.70	288,012.70
11520	Decimocuarto Mes	0	SIN- TRF	1,689,705.00	2,131.00	1,691,836.00	2,630.22	2,630.22	2,630.22	2,630.22	0.00	0.00	0.00	1,689,205.78	1,689,205.78	1,689,205.78
11600	Complementos	0	SIN- TRF	1,380,417.00	2,131.00	1,382,548.00	2,130.22	2,130.22	2,130.22	2,130.22	0.00	0.00	0.00	1,380,417.78	1,380,417.78	1,380,417.78
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	2,940,087.00	3,707.00	2,943,794.00	0.00	0.00	0.00	1,480,113.53	0.00	0.00	-1,480,113.53	2,943,794.00	2,943,794.00	2,943,794.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	544,698.00	0.00	544,698.00	0.00	0.00	0.00	38,906.60	0.00	0.00	-38,906.60	544,698.00	544,698.00	544,698.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,207,050.00	0.00	1,207,050.00	59,700.00	59,700.00	59,700.00	94,915.49	0.00	0.00	-35,215.49	1,147,350.00	1,147,350.00	1,147,350.00
Pr	01	ACTIVIDADES CENTRALES		1,207,050.00	0.00	1,207,050.00	59,700.00	59,700.00	59,700.00	94,915.49	0.00	0.00	-35,215.49	1,147,350.00	1,147,350.00	1,147,350.00
SPr	0	-		1,207,050.00	0.00	1,207,050.00	59,700.00	59,700.00	59,700.00	94,915.49	0.00	0.00	-35,215.49	1,147,350.00	1,147,350.00	1,147,350.00
Py	0	-		1,207,050.00	0.00	1,207,050.00	59,700.00	59,700.00	59,700.00	94,915.49	0.00	0.00	-35,215.49	1,147,350.00	1,147,350.00	1,147,350.00
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,207,050.00	0.00	1,207,050.00	59,700.00	59,700.00	59,700.00	94,915.49	0.00	0.00	-35,215.49	1,147,350.00	1,147,350.00	1,147,350.00
Grupo Gasto: 100 SERVICIOS PERSONALES				1,207,050.00	0.00	1,207,050.00	59,700.00	59,700.00	59,700.00	94,915.49	0.00	0.00	-35,215.49	1,147,350.00	1,147,350.00	1,147,350.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	873,600.00	0.00	873,600.00	29,850.00	29,850.00	29,850.00	29,850.00	0.00	0.00	0.00	843,750.00	843,750.00	843,750.00
11510	Decimotercer Mes	0	SIN- TRF	72,800.00	0.00	72,800.00	29,850.00	29,850.00	29,850.00	29,850.00	0.00	0.00	0.00	42,950.00	42,950.00	42,950.00
11520	Decimocuarto Mes	0	SIN- TRF	72,800.00	0.00	72,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,800.00	72,800.00	72,800.00
11600	Complementos	0	SIN- TRF	47,030.00	0.00	47,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,030.00	47,030.00	47,030.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	126,672.00	0.00	126,672.00	0.00	0.00	0.00	34,626.00	0.00	0.00	-34,626.00	126,672.00	126,672.00	126,672.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	14,148.00	0.00	14,148.00	0.00	0.00	0.00	589.49	0.00	0.00	-589.49	14,148.00	14,148.00	14,148.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	818,463,094.00	357,720.00	818,820,814.00	53,383,993.75	53,383,993.75	53,383,993.75	53,383,993.75	0.00	0.00	0.00	765,436,820.25	765,436,820.25	765,436,820.25
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	818,463,094.00	357,720.00	818,820,814.00	53,383,993.75	53,383,993.75	53,383,993.75	53,383,993.75	0.00	0.00	0.00	765,436,820.25	765,436,820.25	765,436,820.25
SPr	0		-	818,463,094.00	357,720.00	818,820,814.00	53,383,993.75	53,383,993.75	53,383,993.75	53,383,993.75	0.00	0.00	0.00	765,436,820.25	765,436,820.25	765,436,820.25
Py	0		-	818,463,094.00	357,720.00	818,820,814.00	53,383,993.75	53,383,993.75	53,383,993.75	53,383,993.75	0.00	0.00	0.00	765,436,820.25	765,436,820.25	765,436,820.25
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	132,910,110.00	0.00	132,910,110.00	8,859,954.00	8,859,954.00	8,859,954.00	8,859,954.00	0.00	0.00	0.00	124,050,156.00	124,050,156.00	124,050,156.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	132,910,110.00	0.00	132,910,110.00	8,859,954.00	8,859,954.00	8,859,954.00	8,859,954.00	0.00	0.00	0.00	124,050,156.00	124,050,156.00	124,050,156.00
11100	Sueldos Básicos	0	SIN- TRF	106,330,248.00	0.00	106,330,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,330,248.00	106,330,248.00	106,330,248.00
11510	Decimotercer Mes	0	SIN- TRF	8,859,954.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00	8,859,954.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
11600	Complementos	0	SIN- TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,037,403.00	0.00	1,037,403.00	69,350.00	69,350.00	69,350.00	69,350.00	0.00	0.00	0.00	968,053.00	968,053.00	968,053.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	1,037,403.00	0.00	1,037,403.00	69,350.00	69,350.00	69,350.00	69,350.00	0.00	0.00	0.00	968,053.00	968,053.00	968,053.00
11100	Sueldos Básicos	0	SIN- TRF	832,200.00	0.00	832,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832,200.00	832,200.00	832,200.00
11510	Decimotercer Mes	0	SIN- TRF	69,350.00	0.00	69,350.00	69,350.00	69,350.00	69,350.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	69,350.00	0.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00
11600	Complementos	0	SIN- TRF	66,503.00	0.00	66,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,503.00	66,503.00	66,503.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	7,073,298.00	357,720.00	7,431,018.00	830,879.00	830,879.00	830,879.00	830,879.00	0.00	0.00	0.00	6,600,139.00	6,600,139.00	6,600,139.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	7,073,298.00	357,720.00	7,431,018.00	830,879.00	830,879.00	830,879.00	830,879.00	0.00	0.00	0.00	6,600,139.00	6,600,139.00	6,600,139.00
11100	Sueldos Básicos	0	SIN- TRF	5,677,908.00	0.00	5,677,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,677,908.00	5,677,908.00	5,677,908.00
11510	Decimotercer Mes	0	SIN- TRF	473,159.00	0.00	473,159.00	473,159.00	473,159.00	473,159.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	473,159.00	0.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00
11600	Complementos	0	SIN- TRF	449,072.00	0.00	449,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,072.00	449,072.00	449,072.00
15900	Otras Asistencia Social al Personal	0	SIN- TRF	0.00	357,720.00	357,720.00	357,720.00	357,720.00	357,720.00	357,720.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	4		COORDINACION OPERATIVA DE LA POLICIA NACIONAL	607,483,322.00	0.00	607,483,322.00	39,722,910.75	39,722,910.75	39,722,910.75	39,722,910.75	0.00	0.00	0.00	567,760,411.25	567,760,411.25	567,760,411.25
	Grupo Gasto:	100	SERVICIOS PERSONALES	607,483,322.00	0.00	607,483,322.00	39,722,910.75	39,722,910.75	39,722,910.75	39,722,910.75	0.00	0.00	0.00	567,760,411.25	567,760,411.25	567,760,411.25
11100	Sueldos Básicos	0	SIN- TRF	460,269,153.00	0.00	460,269,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,269,153.00	460,269,153.00	460,269,153.00
11400	Adicionales	0	SIN- TRF	19,693,500.00	0.00	19,693,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,693,500.00	19,693,500.00	19,693,500.00
11510	Decimotercer Mes	0	SIN- TRF	38,355,763.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00	38,355,763.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	38,355,763.00	0.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00
11600	Complementos	0	SIN- TRF	34,375,585.00	0.00	34,375,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,375,585.00	34,375,585.00	34,375,585.00
11734	Contribuciones al Hospital Militar	0	SIN- TRF	16,433,558.00	0.00	16,433,558.00	1,367,147.75	1,367,147.75	1,367,147.75	1,367,147.75	0.00	0.00	0.00	15,066,410.25	15,066,410.25	15,066,410.25
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	69,958,961.00	0.00	69,958,961.00	3,900,900.00	3,900,900.00	3,900,900.00	3,900,900.00	0.00	0.00	0.00	66,058,061.00	66,058,061.00	66,058,061.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	69,958,961.00	0.00	69,958,961.00	3,900,900.00	3,900,900.00	3,900,900.00	3,900,900.00	0.00	0.00	0.00	66,058,061.00	66,058,061.00	66,058,061.00
11100	Sueldos Básicos	0	SIN- TRF	46,810,800.00	0.00	46,810,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,810,800.00	46,810,800.00	46,810,800.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 10:57:09

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11400	Adicionales	0	SIN- TRF	11,977,994.00	0.00	11,977,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,977,994.00	11,977,994.00	11,977,994.00
11510	Decimotercer Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00	3,900,900.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11600	Complementos	0	SIN- TRF	3,368,367.00	0.00	3,368,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,367.00	3,368,367.00	3,368,367.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	3,308,508,106.00	632,552,488.00	3,941,060,594.00	795,222,403.15	795,222,403.15	795,222,403.15	1,192,439,403.05	0.00	0.00	-397,216,999.90	3,145,838,190.85	3,145,838,190.85	3,145,838,190.85
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,308,508,106.00	632,552,488.00	3,941,060,594.00	795,222,403.15	795,222,403.15	795,222,403.15	1,192,439,403.05	0.00	0.00	-397,216,999.90	3,145,838,190.85	3,145,838,190.85	3,145,838,190.85
SPr	0		-	3,308,508,106.00	632,552,488.00	3,941,060,594.00	795,222,403.15	795,222,403.15	795,222,403.15	1,192,439,403.05	0.00	0.00	-397,216,999.90	3,145,838,190.85	3,145,838,190.85	3,145,838,190.85
Py	0		-	3,308,508,106.00	632,552,488.00	3,941,060,594.00	795,222,403.15	795,222,403.15	795,222,403.15	1,192,439,403.05	0.00	0.00	-397,216,999.90	3,145,838,190.85	3,145,838,190.85	3,145,838,190.85
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	38,057,860.00	57,311,950.00	95,369,810.00	11,226,771.42	11,226,771.42	11,226,771.42	12,852,282.42	0.00	0.00	-1,625,511.00	84,143,038.58	84,143,038.58	84,143,038.58
	Grupo Gasto:	100	SERVICIOS PERSONALES	38,057,860.00	57,311,950.00	95,369,810.00	11,226,771.42	11,226,771.42	11,226,771.42	12,852,282.42	0.00	0.00	-1,625,511.00	84,143,038.58	84,143,038.58	84,143,038.58
11100	Sueldos Básicos	0	SIN- TRF	30,593,718.00	38,319,999.00	68,913,717.00	3,154,533.25	3,154,533.25	3,154,533.25	3,154,533.25	0.00	0.00	0.00	65,759,183.75	65,759,183.75	65,759,183.75
11510	Decimotercer Mes	0	SIN- TRF	2,549,477.00	3,193,334.00	5,742,811.00	5,742,811.00	5,742,811.00	5,742,811.00	5,742,811.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	2,549,477.00	3,038,656.00	5,588,133.00	1,175,878.00	1,175,878.00	1,175,878.00	1,175,878.00	0.00	0.00	0.00	4,412,255.00	4,412,255.00	4,412,255.00
11600	Complementos	0	SIN- TRF	2,365,188.00	1,277,334.00	3,642,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,642,522.00	3,642,522.00	3,642,522.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	0.00	4,215,200.00	4,215,200.00	347,042.91	347,042.91	347,042.91	1,055,186.41	0.00	0.00	-708,143.50	3,868,157.09	3,868,157.09	3,868,157.09
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	0.00	2,778,200.00	2,778,200.00	228,732.01	228,732.01	228,732.01	695,463.01	0.00	0.00	-466,731.00	2,549,467.99	2,549,467.99	2,549,467.99
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	0.00	3,036,328.00	3,036,328.00	577,774.25	577,774.25	577,774.25	1,028,410.75	0.00	0.00	-450,636.50	2,458,553.75	2,458,553.75	2,458,553.75
11750	Contribuciones para Seguro Social	0	SIN- TRF	0.00	1,452,899.00	1,452,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452,899.00	1,452,899.00	1,452,899.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	3,270,450,246.00	575,240,538.00	3,845,690,784.00	783,995,631.73	783,995,631.73	783,995,631.73	1,179,587,120.63	0.00	0.00	-395,591,488.90	3,061,695,152.27	3,061,695,152.27	3,061,695,152.27
	Grupo Gasto:	100	SERVICIOS PERSONALES	3,270,450,246.00	575,240,538.00	3,845,690,784.00	783,995,631.73	783,995,631.73	783,995,631.73	1,179,587,120.63	0.00	0.00	-395,591,488.90	3,061,695,152.27	3,061,695,152.27	3,061,695,152.27
11100	Sueldos Básicos	0	SIN- TRF	1,765,009,198.00	372,136,557.00	2,137,145,755.00	360,658,221.07	360,658,221.07	360,658,221.07	360,658,221.07	0.00	0.00	0.00	1,776,487,533.93	1,776,487,533.93	1,776,487,533.93
11400	Adicionales	0	SIN- TRF	0.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11510	Decimotercer Mes	0	SIN- TRF	147,084,029.00	49,692,219.00	196,776,248.00	196,708,032.80	196,708,032.80	196,708,032.80	196,708,032.80	0.00	0.00	0.00	68,215.20	68,215.20	68,215.20
11520	Decimocuarto Mes	0	SIN- TRF	147,084,029.00	6,258,033.00	153,342,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,342,062.00	153,342,062.00	153,342,062.00
11600	Complementos	0	SIN- TRF	119,405,526.00	69,896,868.00	189,302,394.00	69,896,868.00	69,896,868.00	69,896,868.00	69,896,868.00	0.00	0.00	0.00	119,405,526.00	119,405,526.00	119,405,526.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	351,359,354.00	49,101,725.00	400,461,079.00	49,804,307.23	49,804,307.23	49,804,307.23	207,887,082.22	0.00	0.00	-158,082,774.99	350,656,771.77	350,656,771.77	350,656,771.77
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	262,320,822.00	1,495,457.00	263,816,279.00	23,518,578.41	23,518,578.41	23,518,578.41	136,892,492.17	0.00	0.00	-113,373,913.76	240,297,700.59	240,297,700.59	240,297,700.59
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	292,676,239.00	51,513,147.00	344,189,386.00	51,513,147.00	51,513,147.00	51,513,147.00	170,293,607.80	0.00	0.00	-118,780,460.80	292,676,239.00	292,676,239.00	292,676,239.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	129,540,149.00	0.00	129,540,149.00	10,959,527.86	10,959,527.86	10,959,527.86	10,959,527.86	0.00	0.00	0.00	118,580,621.14	118,580,621.14	118,580,621.14
12100	Sueldos Básicos	0	SIN- TRF	46,540,200.00	-27,640,660.00	18,899,540.00	9,478,843.67	9,478,843.67	9,478,843.67	14,833,183.02	0.00	0.00	-5,354,339.35	9,420,696.33	9,420,696.33	9,420,696.33
12410	Decimotercer Mes	0	SIN- TRF	3,878,350.00	-2,391,426.00	1,486,924.00	1,439,258.47	1,439,258.47	1,439,258.47	1,439,258.47	0.00	0.00	0.00	47,665.53	47,665.53	47,665.53
12420	Decimocuarto Mes	0	SIN- TRF	3,878,350.00	-3,715,004.00	163,346.00	18,847.22	18,847.22	18,847.22	18,847.22	0.00	0.00	0.00	144,498.78	144,498.78	144,498.78
12550	Contribuciones para Seguro Social	0	SIN- TRF	1,674,000.00	-1,106,378.00	567,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567,622.00	567,622.00	567,622.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	195,003,676.00	0.00	195,003,676.00	13,045,119.00	13,045,119.00	13,045,119.00	13,045,119.00	0.00	0.00	0.00	181,958,557.00	181,958,557.00	181,958,557.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	195,003,676.00	0.00	195,003,676.00	13,045,119.00	13,045,119.00	13,045,119.00	13,045,119.00	0.00	0.00	0.00	181,958,557.00	181,958,557.00	181,958,557.00
SPr	0		-	195,003,676.00	0.00	195,003,676.00	13,045,119.00	13,045,119.00	13,045,119.00	13,045,119.00	0.00	0.00	0.00	181,958,557.00	181,958,557.00	181,958,557.00
Py	0		-	195,003,676.00	0.00	195,003,676.00	13,045,119.00	13,045,119.00	13,045,119.00	13,045,119.00	0.00	0.00	0.00	181,958,557.00	181,958,557.00	181,958,557.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	195,003,676.00	0.00	195,003,676.00	13,045,119.00	13,045,119.00	13,045,119.00	13,045,119.00	0.00	0.00	0.00	181,958,557.00	181,958,557.00	181,958,557.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 10:57:09

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	195,003,676.00	0.00	195,003,676.00	13,045,119.00	13,045,119.00	13,045,119.00	13,045,119.00	0.00	0.00	0.00	181,958,557.00	181,958,557.00	181,958,557.00
11100	Sueldos Básicos	0	SIN- TRF	156,541,426.00	0.00	156,541,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,541,426.00	156,541,426.00	156,541,426.00
11510	Decimotercer Mes	0	SIN- TRF	13,045,119.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00	13,045,119.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	13,045,119.00	0.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00
11600	Complementos	0	SIN- TRF	12,372,012.00	0.00	12,372,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,372,012.00	12,372,012.00	12,372,012.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	13,432,273.00	0.00	13,432,273.00	900,300.00	900,300.00	900,300.00	900,300.00	0.00	0.00	0.00	12,531,973.00	12,531,973.00	12,531,973.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	13,432,273.00	0.00	13,432,273.00	900,300.00	900,300.00	900,300.00	900,300.00	0.00	0.00	0.00	12,531,973.00	12,531,973.00	12,531,973.00
SPr	0		-	13,432,273.00	0.00	13,432,273.00	900,300.00	900,300.00	900,300.00	900,300.00	0.00	0.00	0.00	12,531,973.00	12,531,973.00	12,531,973.00
Py	0		-	13,432,273.00	0.00	13,432,273.00	900,300.00	900,300.00	900,300.00	900,300.00	0.00	0.00	0.00	12,531,973.00	12,531,973.00	12,531,973.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	13,432,273.00	0.00	13,432,273.00	900,300.00	900,300.00	900,300.00	900,300.00	0.00	0.00	0.00	12,531,973.00	12,531,973.00	12,531,973.00
Grupo Gasto:	100		SERVICIOS PERSONALES	13,432,273.00	0.00	13,432,273.00	900,300.00	900,300.00	900,300.00	900,300.00	0.00	0.00	0.00	12,531,973.00	12,531,973.00	12,531,973.00
11100	Sueldos Básicos	0	SIN- TRF	10,803,600.00	0.00	10,803,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,803,600.00	10,803,600.00	10,803,600.00
11510	Decimotercer Mes	0	SIN- TRF	900,300.00	0.00	900,300.00	900,300.00	900,300.00	900,300.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	900,300.00	0.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,300.00	900,300.00	900,300.00
11600	Complementos	0	SIN- TRF	828,073.00	0.00	828,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,073.00	828,073.00	828,073.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	85,017,338.00	0.00	85,017,338.00	5,685,683.00	5,685,683.00	5,685,683.00	5,685,683.00	0.00	0.00	0.00	79,331,655.00	79,331,655.00	79,331,655.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	85,017,338.00	0.00	85,017,338.00	5,685,683.00	5,685,683.00	5,685,683.00	5,685,683.00	0.00	0.00	0.00	79,331,655.00	79,331,655.00	79,331,655.00
SPr	0		-	85,017,338.00	0.00	85,017,338.00	5,685,683.00	5,685,683.00	5,685,683.00	5,685,683.00	0.00	0.00	0.00	79,331,655.00	79,331,655.00	79,331,655.00
Py	0		-	85,017,338.00	0.00	85,017,338.00	5,685,683.00	5,685,683.00	5,685,683.00	5,685,683.00	0.00	0.00	0.00	79,331,655.00	79,331,655.00	79,331,655.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	85,017,338.00	0.00	85,017,338.00	5,685,683.00	5,685,683.00	5,685,683.00	5,685,683.00	0.00	0.00	0.00	79,331,655.00	79,331,655.00	79,331,655.00
Grupo Gasto:	100		SERVICIOS PERSONALES	85,017,338.00	0.00	85,017,338.00	5,685,683.00	5,685,683.00	5,685,683.00	5,685,683.00	0.00	0.00	0.00	79,331,655.00	79,331,655.00	79,331,655.00
11100	Sueldos Básicos	0	SIN- TRF	68,228,196.00	0.00	68,228,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,228,196.00	68,228,196.00	68,228,196.00
11510	Decimotercer Mes	0	SIN- TRF	5,685,683.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00	5,685,683.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	5,685,683.00	0.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00
11600	Complementos	0	SIN- TRF	5,417,776.00	0.00	5,417,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,417,776.00	5,417,776.00	5,417,776.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	570,689,049.00	0.00	570,689,049.00	38,297,574.00	38,297,574.00	38,297,574.00	38,297,574.00	0.00	0.00	0.00	532,391,475.00	532,391,475.00	532,391,475.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	570,689,049.00	0.00	570,689,049.00	38,297,574.00	38,297,574.00	38,297,574.00	38,297,574.00	0.00	0.00	0.00	532,391,475.00	532,391,475.00	532,391,475.00
SPr	0		-	570,689,049.00	0.00	570,689,049.00	38,297,574.00	38,297,574.00	38,297,574.00	38,297,574.00	0.00	0.00	0.00	532,391,475.00	532,391,475.00	532,391,475.00
Py	0		-	570,689,049.00	0.00	570,689,049.00	38,297,574.00	38,297,574.00	38,297,574.00	38,297,574.00	0.00	0.00	0.00	532,391,475.00	532,391,475.00	532,391,475.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	19,486,830.00	0.00	19,486,830.00	1,301,674.00	1,301,674.00	1,301,674.00	1,301,674.00	0.00	0.00	0.00	18,185,156.00	18,185,156.00	18,185,156.00
Grupo Gasto:	100		SERVICIOS PERSONALES	19,486,830.00	0.00	19,486,830.00	1,301,674.00	1,301,674.00	1,301,674.00	1,301,674.00	0.00	0.00	0.00	18,185,156.00	18,185,156.00	18,185,156.00
11100	Sueldos Básicos	0	SIN- TRF	15,620,087.00	0.00	15,620,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,620,087.00	15,620,087.00	15,620,087.00
11510	Decimotercer Mes	0	SIN- TRF	1,301,674.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00	1,301,674.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	1,301,674.00	0.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00
11600	Complementos	0	SIN- TRF	1,263,395.00	0.00	1,263,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263,395.00	1,263,395.00	1,263,395.00
Obra	2		SERVICIOS DE INVESTIGACION	479,202,699.00	0.00	479,202,699.00	32,195,400.00	32,195,400.00	32,195,400.00	32,195,400.00	0.00	0.00	0.00	447,007,299.00	447,007,299.00	447,007,299.00
Grupo Gasto:	100		SERVICIOS PERSONALES	479,202,699.00	0.00	479,202,699.00	32,195,400.00	32,195,400.00	32,195,400.00	32,195,400.00	0.00	0.00	0.00	447,007,299.00	447,007,299.00	447,007,299.00
11100	Sueldos Básicos	0	SIN- TRF	386,344,800.00	0.00	386,344,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,344,800.00	386,344,800.00	386,344,800.00
11510	Decimotercer Mes	0	SIN- TRF	32,195,400.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00	32,195,400.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 10:57:09

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	32,195,400.00	0.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00
11600	Complementos	0	SIN- TRF	28,467,099.00	0.00	28,467,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,467,099.00	28,467,099.00	28,467,099.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	2,536,500.00	0.00	2,536,500.00	169,100.00	169,100.00	169,100.00	169,100.00	0.00	0.00	0.00	2,367,400.00	2,367,400.00	2,367,400.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	2,536,500.00	0.00	2,536,500.00	169,100.00	169,100.00	169,100.00	169,100.00	0.00	0.00	0.00	2,367,400.00	2,367,400.00	2,367,400.00
11100	Sueldos Básicos	0	SIN- TRF	2,029,200.00	0.00	2,029,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,029,200.00	2,029,200.00	2,029,200.00
11510	Decimotercer Mes	0	SIN- TRF	169,100.00	0.00	169,100.00	169,100.00	169,100.00	169,100.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11600	Complementos	0	SIN- TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	69,463,020.00	0.00	69,463,020.00	4,631,400.00	4,631,400.00	4,631,400.00	4,631,400.00	0.00	0.00	0.00	64,831,620.00	64,831,620.00	64,831,620.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	69,463,020.00	0.00	69,463,020.00	4,631,400.00	4,631,400.00	4,631,400.00	4,631,400.00	0.00	0.00	0.00	64,831,620.00	64,831,620.00	64,831,620.00
11100	Sueldos Básicos	0	SIN- TRF	55,576,800.00	0.00	55,576,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,576,800.00	55,576,800.00	55,576,800.00
11510	Decimotercer Mes	0	SIN- TRF	4,631,400.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00	4,631,400.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	4,631,400.00	0.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11600	Complementos	0	SIN- TRF	4,623,420.00	0.00	4,623,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,623,420.00	4,623,420.00	4,623,420.00
UE	013		DIRECCIÓN NACIONAL DE POLICIA ANTIDROGA (DNPA)	10,763,747.00	0.00	10,763,747.00	723,500.00	723,500.00	723,500.00	723,500.00	0.00	0.00	0.00	10,040,247.00	10,040,247.00	10,040,247.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	10,763,747.00	0.00	10,763,747.00	723,500.00	723,500.00	723,500.00	723,500.00	0.00	0.00	0.00	10,040,247.00	10,040,247.00	10,040,247.00
SPr	0	-		10,763,747.00	0.00	10,763,747.00	723,500.00	723,500.00	723,500.00	723,500.00	0.00	0.00	0.00	10,040,247.00	10,040,247.00	10,040,247.00
Py	0	-		10,763,747.00	0.00	10,763,747.00	723,500.00	723,500.00	723,500.00	723,500.00	0.00	0.00	0.00	10,040,247.00	10,040,247.00	10,040,247.00
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	10,763,747.00	0.00	10,763,747.00	723,500.00	723,500.00	723,500.00	723,500.00	0.00	0.00	0.00	10,040,247.00	10,040,247.00	10,040,247.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	10,763,747.00	0.00	10,763,747.00	723,500.00	723,500.00	723,500.00	723,500.00	0.00	0.00	0.00	10,040,247.00	10,040,247.00	10,040,247.00
11100	Sueldos Básicos	0	SIN- TRF	8,682,000.00	0.00	8,682,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,682,000.00	8,682,000.00	8,682,000.00
11510	Decimotercer Mes	0	SIN- TRF	723,500.00	0.00	723,500.00	723,500.00	723,500.00	723,500.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	723,500.00	0.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00	723,500.00	723,500.00
11600	Complementos	0	SIN- TRF	634,747.00	0.00	634,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,747.00	634,747.00	634,747.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	171,101,957.00	640,000.00	171,741,957.00	11,430,746.00	11,430,746.00	11,430,746.00	11,430,746.00	0.00	0.00	0.00	160,311,211.00	160,311,211.00	160,311,211.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	171,101,957.00	640,000.00	171,741,957.00	11,430,746.00	11,430,746.00	11,430,746.00	11,430,746.00	0.00	0.00	0.00	160,311,211.00	160,311,211.00	160,311,211.00
SPr	0	-		171,101,957.00	640,000.00	171,741,957.00	11,430,746.00	11,430,746.00	11,430,746.00	11,430,746.00	0.00	0.00	0.00	160,311,211.00	160,311,211.00	160,311,211.00
Py	0	-		171,101,957.00	640,000.00	171,741,957.00	11,430,746.00	11,430,746.00	11,430,746.00	11,430,746.00	0.00	0.00	0.00	160,311,211.00	160,311,211.00	160,311,211.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	14,790,364.00	0.00	14,790,364.00	993,246.00	993,246.00	993,246.00	993,246.00	0.00	0.00	0.00	13,797,118.00	13,797,118.00	13,797,118.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	14,790,364.00	0.00	14,790,364.00	993,246.00	993,246.00	993,246.00	993,246.00	0.00	0.00	0.00	13,797,118.00	13,797,118.00	13,797,118.00
11100	Sueldos Básicos	0	SIN- TRF	11,918,955.00	0.00	11,918,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,918,955.00	11,918,955.00	11,918,955.00
11510	Decimotercer Mes	0	SIN- TRF	993,246.00	0.00	993,246.00	993,246.00	993,246.00	993,246.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	993,246.00	0.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,246.00	993,246.00	993,246.00
11600	Complementos	0	SIN- TRF	884,917.00	0.00	884,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,917.00	884,917.00	884,917.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	4,857,033.00	0.00	4,857,033.00	326,300.00	326,300.00	326,300.00	326,300.00	0.00	0.00	0.00	4,530,733.00	4,530,733.00	4,530,733.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	4,857,033.00	0.00	4,857,033.00	326,300.00	326,300.00	326,300.00	326,300.00	0.00	0.00	0.00	4,530,733.00	4,530,733.00	4,530,733.00
11100	Sueldos Básicos	0	SIN- TRF	3,915,600.00	0.00	3,915,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,915,600.00	3,915,600.00	3,915,600.00
11510	Decimotercer Mes	0	SIN- TRF	326,300.00	0.00	326,300.00	326,300.00	326,300.00	326,300.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	326,300.00	0.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11600	Complementos	0	SIN- TRF	288,833.00	0.00	288,833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,833.00	288,833.00	288,833.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		10,047,680.00	0.00	10,047,680.00	671,600.00	671,600.00	671,600.00	671,600.00	0.00	0.00	0.00	9,376,080.00	9,376,080.00	9,376,080.00
Grupo Gasto:	100	SERVICIOS PERSONALES		10,047,680.00	0.00	10,047,680.00	671,600.00	671,600.00	671,600.00	671,600.00	0.00	0.00	0.00	9,376,080.00	9,376,080.00	9,376,080.00
11100	Sueldos Básicos	0	SIN- TRF	8,059,200.00	0.00	8,059,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,059,200.00	8,059,200.00	8,059,200.00
11510	Decimotercer Mes	0	SIN- TRF	671,600.00	0.00	671,600.00	671,600.00	671,600.00	671,600.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	671,600.00	0.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00
11600	Complementos	0	SIN- TRF	645,280.00	0.00	645,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,280.00	645,280.00	645,280.00
Obra	4	SERVICIOS OPERATIVOS VIALES		141,406,880.00	640,000.00	142,046,880.00	9,439,600.00	9,439,600.00	9,439,600.00	9,439,600.00	0.00	0.00	0.00	132,607,280.00	132,607,280.00	132,607,280.00
Grupo Gasto:	100	SERVICIOS PERSONALES		141,406,880.00	640,000.00	142,046,880.00	9,439,600.00	9,439,600.00	9,439,600.00	9,439,600.00	0.00	0.00	0.00	132,607,280.00	132,607,280.00	132,607,280.00
11100	Sueldos Básicos	0	SIN- TRF	113,275,200.00	0.00	113,275,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,275,200.00	113,275,200.00	113,275,200.00
11510	Decimotercer Mes	0	SIN- TRF	9,439,600.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00	9,439,600.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	9,439,600.00	0.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00
11600	Complementos	0	SIN- TRF	9,252,480.00	0.00	9,252,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,252,480.00	9,252,480.00	9,252,480.00
12910	Contratos Especiales	0	SIN- TRF	0.00	640,000.00	640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,000.00	640,000.00	640,000.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		46,600,545.00	12,218,631.00	58,819,176.00	10,191,130.00	10,191,130.00	10,191,130.00	10,191,130.00	0.00	0.00	0.00	48,628,046.00	48,628,046.00	48,628,046.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		46,600,545.00	12,218,631.00	58,819,176.00	10,191,130.00	10,191,130.00	10,191,130.00	10,191,130.00	0.00	0.00	0.00	48,628,046.00	48,628,046.00	48,628,046.00
SPr	0	-		46,600,545.00	12,218,631.00	58,819,176.00	10,191,130.00	10,191,130.00	10,191,130.00	10,191,130.00	0.00	0.00	0.00	48,628,046.00	48,628,046.00	48,628,046.00
Py	0	-		46,600,545.00	12,218,631.00	58,819,176.00	10,191,130.00	10,191,130.00	10,191,130.00	10,191,130.00	0.00	0.00	0.00	48,628,046.00	48,628,046.00	48,628,046.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		5,193,275.00	12,218,631.00	17,411,906.00	7,399,309.00	7,399,309.00	7,399,309.00	7,399,309.00	0.00	0.00	0.00	10,012,597.00	10,012,597.00	10,012,597.00
Grupo Gasto:	100	SERVICIOS PERSONALES		5,193,275.00	12,218,631.00	17,411,906.00	7,399,309.00	7,399,309.00	7,399,309.00	7,399,309.00	0.00	0.00	0.00	10,012,597.00	10,012,597.00	10,012,597.00
11100	Sueldos Básicos	0	SIN- TRF	4,184,892.00	0.00	4,184,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,184,892.00	4,184,892.00	4,184,892.00
11400	Adicionales	0	SIN- TRF	0.00	12,218,631.00	12,218,631.00	7,050,568.00	7,050,568.00	7,050,568.00	7,050,568.00	0.00	0.00	0.00	5,168,063.00	5,168,063.00	5,168,063.00
11510	Decimotercer Mes	0	SIN- TRF	348,741.00	0.00	348,741.00	348,741.00	348,741.00	348,741.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	348,741.00	0.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,741.00	348,741.00	348,741.00
11600	Complementos	0	SIN- TRF	310,901.00	0.00	310,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,901.00	310,901.00	310,901.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		21,320,155.00	0.00	21,320,155.00	1,442,225.00	1,442,225.00	1,442,225.00	1,442,225.00	0.00	0.00	0.00	19,877,930.00	19,877,930.00	19,877,930.00
Grupo Gasto:	100	SERVICIOS PERSONALES		21,320,155.00	0.00	21,320,155.00	1,442,225.00	1,442,225.00	1,442,225.00	1,442,225.00	0.00	0.00	0.00	19,877,930.00	19,877,930.00	19,877,930.00
11100	Sueldos Básicos	0	SIN- TRF	17,306,700.00	0.00	17,306,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,306,700.00	17,306,700.00	17,306,700.00
11510	Decimotercer Mes	0	SIN- TRF	1,442,225.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00	1,442,225.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	1,442,225.00	0.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00
11600	Complementos	0	SIN- TRF	1,129,005.00	0.00	1,129,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,005.00	1,129,005.00	1,129,005.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		8,364,390.00	0.00	8,364,390.00	557,626.00	557,626.00	557,626.00	557,626.00	0.00	0.00	0.00	7,806,764.00	7,806,764.00	7,806,764.00
Grupo Gasto:	100	SERVICIOS PERSONALES		8,364,390.00	0.00	8,364,390.00	557,626.00	557,626.00	557,626.00	557,626.00	0.00	0.00	0.00	7,806,764.00	7,806,764.00	7,806,764.00
11100	Sueldos Básicos	0	SIN- TRF	6,691,512.00	0.00	6,691,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,691,512.00	6,691,512.00	6,691,512.00
11510	Decimotercer Mes	0	SIN- TRF	557,626.00	0.00	557,626.00	557,626.00	557,626.00	557,626.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
11600	Complementos	0	SIN- TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		4,986,922.00	0.00	4,986,922.00	336,048.00	336,048.00	336,048.00	336,048.00	0.00	0.00	0.00	4,650,874.00	4,650,874.00	4,650,874.00
Grupo Gasto:	100	SERVICIOS PERSONALES		4,986,922.00	0.00	4,986,922.00	336,048.00	336,048.00	336,048.00	336,048.00	0.00	0.00	0.00	4,650,874.00	4,650,874.00	4,650,874.00
11100	Sueldos Básicos	0	SIN- TRF	4,032,578.00	0.00	4,032,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,032,578.00	4,032,578.00	4,032,578.00
11510	Decimotercer Mes	0	SIN- TRF	336,048.00	0.00	336,048.00	336,048.00	336,048.00	336,048.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	336,048.00	0.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00
11600	Complementos	0	SIN- TRF	282,248.00	0.00	282,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,248.00	282,248.00	282,248.00
Obra				2,932,583.00	0.00	2,932,583.00	196,222.00	196,222.00	196,222.00	196,222.00	0.00	0.00	0.00	2,736,361.00	2,736,361.00	2,736,361.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



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Gestión: 2022

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
5 FORMACION POLICIAL SUPERIOR (ANAPO)																
Grupo Gasto:	100	SERVICIOS PERSONALES		2,932,583.00	0.00	2,932,583.00	196,222.00	196,222.00	196,222.00	196,222.00	0.00	0.00	0.00	2,736,361.00	2,736,361.00	2,736,361.00
11100	Sueldos Básicos	0	SIN- TRF	2,354,664.00	0.00	2,354,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354,664.00	2,354,664.00	2,354,664.00
11510	Decimotercer Mes	0	SIN- TRF	196,222.00	0.00	196,222.00	196,222.00	196,222.00	196,222.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11600	Complementos	0	SIN- TRF	185,475.00	0.00	185,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,475.00	185,475.00	185,475.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			3,368,220.00	0.00	3,368,220.00	230,700.00	230,700.00	230,700.00	230,700.00	0.00	0.00	0.00	3,137,520.00	3,137,520.00	3,137,520.00
Grupo Gasto:	100	SERVICIOS PERSONALES		3,368,220.00	0.00	3,368,220.00	230,700.00	230,700.00	230,700.00	230,700.00	0.00	0.00	0.00	3,137,520.00	3,137,520.00	3,137,520.00
11100	Sueldos Básicos	0	SIN- TRF	2,768,400.00	0.00	2,768,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768,400.00	2,768,400.00	2,768,400.00
11510	Decimotercer Mes	0	SIN- TRF	230,700.00	0.00	230,700.00	230,700.00	230,700.00	230,700.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
11600	Complementos	0	SIN- TRF	138,420.00	0.00	138,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,420.00	138,420.00	138,420.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			214,500.00	0.00	214,500.00	14,300.00	14,300.00	14,300.00	14,300.00	0.00	0.00	0.00	200,200.00	200,200.00	200,200.00
Grupo Gasto:	100	SERVICIOS PERSONALES		214,500.00	0.00	214,500.00	14,300.00	14,300.00	14,300.00	14,300.00	0.00	0.00	0.00	200,200.00	200,200.00	200,200.00
11100	Sueldos Básicos	0	SIN- TRF	171,600.00	0.00	171,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,600.00	171,600.00	171,600.00
11510	Decimotercer Mes	0	SIN- TRF	14,300.00	0.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
11600	Complementos	0	SIN- TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			220,500.00	0.00	220,500.00	14,700.00	14,700.00	14,700.00	14,700.00	0.00	0.00	0.00	205,800.00	205,800.00	205,800.00
Grupo Gasto:	100	SERVICIOS PERSONALES		220,500.00	0.00	220,500.00	14,700.00	14,700.00	14,700.00	14,700.00	0.00	0.00	0.00	205,800.00	205,800.00	205,800.00
11100	Sueldos Básicos	0	SIN- TRF	176,400.00	0.00	176,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,400.00	176,400.00	176,400.00
11510	Decimotercer Mes	0	SIN- TRF	14,700.00	0.00	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
11600	Complementos	0	SIN- TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,890,127.00	0.00	2,890,127.00	193,900.00	193,900.00	193,900.00	193,900.00	0.00	0.00	0.00	2,696,227.00	2,696,227.00	2,696,227.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,890,127.00	0.00	2,890,127.00	193,900.00	193,900.00	193,900.00	193,900.00	0.00	0.00	0.00	2,696,227.00	2,696,227.00	2,696,227.00
SPr	0 -			2,890,127.00	0.00	2,890,127.00	193,900.00	193,900.00	193,900.00	193,900.00	0.00	0.00	0.00	2,696,227.00	2,696,227.00	2,696,227.00
Py	0 -			2,890,127.00	0.00	2,890,127.00	193,900.00	193,900.00	193,900.00	193,900.00	0.00	0.00	0.00	2,696,227.00	2,696,227.00	2,696,227.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			2,890,127.00	0.00	2,890,127.00	193,900.00	193,900.00	193,900.00	193,900.00	0.00	0.00	0.00	2,696,227.00	2,696,227.00	2,696,227.00
Grupo Gasto:	100	SERVICIOS PERSONALES		2,890,127.00	0.00	2,890,127.00	193,900.00	193,900.00	193,900.00	193,900.00	0.00	0.00	0.00	2,696,227.00	2,696,227.00	2,696,227.00
11100	Sueldos Básicos	0	SIN- TRF	2,326,800.00	0.00	2,326,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326,800.00	2,326,800.00	2,326,800.00
11510	Decimotercer Mes	0	SIN- TRF	193,900.00	0.00	193,900.00	193,900.00	193,900.00	193,900.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00
11520	Decimocuarto Mes	0	SIN- TRF	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00
11600	Complementos	0	SIN- TRF	175,527.00	0.00	175,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,527.00	175,527.00	175,527.00
UE	032 PROMOCION DE PAZ Y CONVIVENCIA CHINA-TAIWAN2022			0.00	4,453,303.00	4,453,303.00	1,718.82	1,718.82	1,718.82	0.00	0.00	0.00	1,718.82	4,451,584.18	4,451,584.18	4,451,584.18
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			0.00	4,453,303.00	4,453,303.00	1,718.82	1,718.82	1,718.82	0.00	0.00	0.00	1,718.82	4,451,584.18	4,451,584.18	4,451,584.18
SPr	0 -			0.00	4,453,303.00	4,453,303.00	1,718.82	1,718.82	1,718.82	0.00	0.00	0.00	1,718.82	4,451,584.18	4,451,584.18	4,451,584.18
Py	0 -			0.00	4,453,303.00	4,453,303.00	1,718.82	1,718.82	1,718.82	0.00	0.00	0.00	1,718.82	4,451,584.18	4,451,584.18	4,451,584.18
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			0.00	4,453,303.00	4,453,303.00	1,718.82	1,718.82	1,718.82	0.00	0.00	0.00	1,718.82	4,451,584.18	4,451,584.18	4,451,584.18
Grupo Gasto:	100	SERVICIOS PERSONALES		0.00	4,453,303.00	4,453,303.00	1,718.82	1,718.82	1,718.82	0.00	0.00	0.00	1,718.82	4,451,584.18	4,451,584.18	4,451,584.18



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
12100	Sueldos Básicos	0	SIN- TRF	0.00	3,683,495.00	3,683,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,683,495.00	3,683,495.00	3,683,495.00
12410	Decimotercer Mes	0	SIN- TRF	0.00	305,904.00	305,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,904.00	305,904.00	305,904.00
12420	Decimocuarto Mes	0	SIN- TRF	0.00	305,904.00	305,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,904.00	305,904.00	305,904.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	0.00	158,000.00	158,000.00	1,718.82	1,718.82	1,718.82	0.00	0.00	0.00	1,718.82	156,281.18	156,281.18	156,281.18
UE	033		DIRECCION POLICIAL ANTI MARAS PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	0.00	39,974,313.00	39,974,313.00	24,227,642.34	24,227,642.34	24,227,642.34	24,227,642.34	0.00	0.00	0.00	15,746,670.66	15,746,670.66	15,746,670.66
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	0.00	39,974,313.00	39,974,313.00	24,227,642.34	24,227,642.34	24,227,642.34	24,227,642.34	0.00	0.00	0.00	15,746,670.66	15,746,670.66	15,746,670.66
SPr	0	-		0.00	39,974,313.00	39,974,313.00	24,227,642.34	24,227,642.34	24,227,642.34	24,227,642.34	0.00	0.00	0.00	15,746,670.66	15,746,670.66	15,746,670.66
Py	0	-		0.00	39,974,313.00	39,974,313.00	24,227,642.34	24,227,642.34	24,227,642.34	24,227,642.34	0.00	0.00	0.00	15,746,670.66	15,746,670.66	15,746,670.66
Obra	6		SERVICIOS POLICIALES ANTIMARAS PANDILLAS Y CRIMEN ORGANIZADO	0.00	39,974,313.00	39,974,313.00	24,227,642.34	24,227,642.34	24,227,642.34	24,227,642.34	0.00	0.00	0.00	15,746,670.66	15,746,670.66	15,746,670.66
Grupo Gasto:	100		SERVICIOS PERSONALES	0.00	39,974,313.00	39,974,313.00	24,227,642.34	24,227,642.34	24,227,642.34	24,227,642.34	0.00	0.00	0.00	15,746,670.66	15,746,670.66	15,746,670.66
11400	Adicionales	0	SIN- TRF	0.00	33,025,610.00	33,025,610.00	17,761,425.67	17,761,425.67	17,761,425.67	17,761,425.67	0.00	0.00	0.00	15,264,184.33	15,264,184.33	15,264,184.33
12100	Sueldos Básicos	0	SIN- TRF	0.00	6,025,634.00	6,025,634.00	5,926,566.67	5,926,566.67	5,926,566.67	5,926,566.67	0.00	0.00	0.00	99,067.33	99,067.33	99,067.33
12410	Decimotercer Mes	0	SIN- TRF	0.00	502,137.00	502,137.00	458,400.00	458,400.00	458,400.00	458,400.00	0.00	0.00	0.00	43,737.00	43,737.00	43,737.00
12420	Decimocuarto Mes	0	SIN- TRF	0.00	159,177.00	159,177.00	81,250.00	81,250.00	81,250.00	81,250.00	0.00	0.00	0.00	77,927.00	77,927.00	77,927.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	0.00	261,755.00	261,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,755.00	261,755.00	261,755.00
TOTAL GENERAL :				5,281,178,815.00	690,782,118.00	5,971,960,933.00	958,956,043.43	958,956,043.43	958,956,043.43	1,359,149,086.82	0.00	0.00	-400,193,043.39	5,013,004,889.57	5,013,004,889.57	5,013,004,889.57



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	373,730,101.00	486,807,992.00	860,538,093.00	281,342,717.47	281,342,717.47	281,767,022.47	462,603,941.65	0.00	-424,305.00	-180,836,919.18	579,195,375.53	579,195,375.53	578,771,070.53
GA	001		GERENCIA CENTRAL	373,730,101.00	486,807,992.00	860,538,093.00	281,342,717.47	281,342,717.47	281,767,022.47	462,603,941.65	0.00	-424,305.00	-180,836,919.18	579,195,375.53	579,195,375.53	578,771,070.53
UE	001		DESPACHO MINISTERIAL	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Pr	01		ACTIVIDADES CENTRALES	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
SPr	0	-		0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Py	0	-		0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
	22100	Alquiler de Edificios, Viviendas y Locales	0 SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	005		GERENCIA ADMINISTRATIVA	13,204,400.00	-279,560.00	12,924,840.00	1,599,471.87	1,599,471.87	1,599,471.87	2,825,388.55	0.00	0.00	-1,225,916.68	11,325,368.13	11,325,368.13	11,325,368.13
Pr	01		ACTIVIDADES CENTRALES	13,204,400.00	-279,560.00	12,924,840.00	1,599,471.87	1,599,471.87	1,599,471.87	2,825,388.55	0.00	0.00	-1,225,916.68	11,325,368.13	11,325,368.13	11,325,368.13
SPr	0	-		13,204,400.00	-279,560.00	12,924,840.00	1,599,471.87	1,599,471.87	1,599,471.87	2,825,388.55	0.00	0.00	-1,225,916.68	11,325,368.13	11,325,368.13	11,325,368.13
Py	0	-		13,204,400.00	-279,560.00	12,924,840.00	1,599,471.87	1,599,471.87	1,599,471.87	2,825,388.55	0.00	0.00	-1,225,916.68	11,325,368.13	11,325,368.13	11,325,368.13
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	13,204,400.00	-279,560.00	12,924,840.00	1,599,471.87	1,599,471.87	1,599,471.87	2,825,388.55	0.00	0.00	-1,225,916.68	11,325,368.13	11,325,368.13	11,325,368.13
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	13,204,400.00	-279,560.00	12,924,840.00	1,599,471.87	1,599,471.87	1,599,471.87	2,825,388.55	0.00	0.00	-1,225,916.68	11,325,368.13	11,325,368.13	11,325,368.13
	22210	Alquiler de Equipos y Maquinarias de Producción	0 SIN-TRF	998,400.00	0.00	998,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998,400.00	998,400.00	998,400.00
	22230	Alquiler de Equipos Sanitarios y de Laboratorio	0 SIN-TRF	0.00	27,300.00	27,300.00	0.00	0.00	0.00	13,800.00	0.00	0.00	-13,800.00	27,300.00	27,300.00	27,300.00
	22260	Alquiler de Equipo de Oficina y Muebles	0 SIN-TRF	1,006,000.00	0.00	1,006,000.00	103,977.37	103,977.37	103,977.37	276,494.05	0.00	0.00	-172,516.68	902,022.63	902,022.63	902,022.63
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	3,400,000.00	-370,685.00	3,029,315.00	455,894.50	455,894.50	455,894.50	455,894.50	0.00	0.00	0.00	2,573,420.50	2,573,420.50	2,573,420.50
	23500	Limpieza, Aseo y Fumigación	0 SIN-TRF	7,800,000.00	0.00	7,800,000.00	1,039,600.00	1,039,600.00	1,039,600.00	2,079,200.00	0.00	0.00	-1,039,600.00	6,760,400.00	6,760,400.00	6,760,400.00
	25300	Servicio de Imprenta, Publicaciones y Reproducciones	0 SIN-TRF	0.00	63,825.00	63,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,825.00	63,825.00	63,825.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	280,849,758.00	441,676,163.00	722,525,921.00	273,274,220.41	273,274,220.41	273,410,775.41	451,564,078.74	0.00	-136,555.00	-178,153,303.33	449,251,700.59	449,251,700.59	449,115,145.59
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	280,849,758.00	441,676,163.00	722,525,921.00	273,274,220.41	273,274,220.41	273,410,775.41	451,564,078.74	0.00	-136,555.00	-178,153,303.33	449,251,700.59	449,251,700.59	449,115,145.59
SPr	0	-		280,849,758.00	441,676,163.00	722,525,921.00	273,274,220.41	273,274,220.41	273,410,775.41	451,564,078.74	0.00	-136,555.00	-178,153,303.33	449,251,700.59	449,251,700.59	449,115,145.59
Py	0	-		280,849,758.00	441,676,163.00	722,525,921.00	273,274,220.41	273,274,220.41	273,410,775.41	451,564,078.74	0.00	-136,555.00	-178,153,303.33	449,251,700.59	449,251,700.59	449,115,145.59
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	139,657,331.00	450,711,576.00	590,368,907.00	270,124,097.57	270,124,097.57	270,173,202.57	407,096,214.29	0.00	-49,105.00	-136,923,011.72	320,244,809.43	320,244,809.43	320,195,704.43
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	139,657,331.00	450,711,576.00	590,368,907.00	270,124,097.57	270,124,097.57	270,173,202.57	407,096,214.29	0.00	-49,105.00	-136,923,011.72	320,244,809.43	320,244,809.43	320,195,704.43
	21110	Suministro De Energía EléCtrica	0 SIN-TRF	92,000,000.00	0.00	92,000,000.00	7,825,379.76	7,825,379.76	7,825,379.76	20,903,014.32	0.00	0.00	-13,077,634.56	84,174,620.24	84,174,620.24	84,174,620.24
	21200	Agua	0 SIN-TRF	2,000,000.00	1,900,139.00	3,900,139.00	486,802.35	486,802.35	486,802.35	514,070.14	0.00	0.00	-27,267.79	3,413,336.65	3,413,336.65	3,413,336.65
	21420	Telefonía Fija	0 SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
	22100	Alquiler de Edificios, Viviendas y Locales	0 SIN-TRF	2,441,400.00	-694,800.00	1,746,600.00	0.00	0.00	49,105.00	98,210.00	0.00	-49,105.00	-49,105.00	1,746,600.00	1,746,600.00	1,697,495.00
	22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0 SIN-TRF	0.00	462,804,404.00	462,804,404.00	256,681,083.46	256,681,083.46	256,681,083.46	380,450,087.83	0.00	0.00	-123,769,004.37	206,123,320.54	206,123,320.54	206,123,320.54
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	180,850.00	1,787,400.00	1,968,250.00	1,787,400.00	1,787,400.00	1,787,400.00	1,787,400.00	0.00	0.00	0.00	180,850.00	180,850.00	180,850.00
	23600	Mantenimiento de Sistemas Informáticos	0 SIN-TRF	28,919,218.00	-7,707,711.00	21,211,507.00	2,851,232.00	2,851,232.00	2,851,232.00	2,851,232.00	0.00	0.00	0.00	18,360,275.00	18,360,275.00	18,360,275.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:19:26

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
24130	Servicios Médicos	0	SIN- TRF	0.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00	285,000.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN- TRF	2,000,000.00	-1,008,500.00	991,500.00	207,200.00	207,200.00	207,200.00	207,200.00	0.00	0.00	0.00	784,300.00	784,300.00	784,300.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	9,682,409.00	-8,112,352.00	1,570,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570,057.00	1,570,057.00	1,570,057.00
25700	Servicio de Internet	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
26110	Pasajes Nacionales	0	SIN- TRF	871,054.00	0.00	871,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871,054.00	871,054.00	871,054.00
26210	Viáticos Nacionales	0	SIN- TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
27500	Gastos Judiciales	0	SIN- TRF	0.00	1,457,996.00	1,457,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,457,996.00	1,457,996.00	1,457,996.00
Obra	2	INSPECTORIA GENERAL (SEDS)		1,411,714.00	95,700.00	1,507,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,414.00	1,507,414.00	1,507,414.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				1,411,714.00	95,700.00	1,507,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,414.00	1,507,414.00	1,507,414.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	213,341.00	95,700.00	309,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,041.00	309,041.00	309,041.00
26210	Viáticos Nacionales	0	SIN- TRF	1,198,373.00	0.00	1,198,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,373.00	1,198,373.00	1,198,373.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		76,744,580.00	-877,308.00	75,867,272.00	3,150,122.84	3,150,122.84	3,237,572.84	37,140,438.13	0.00	-87,450.00	-33,902,865.29	72,717,149.16	72,717,149.16	72,629,699.16
Grupo Gasto: 200 SERVICIOS NO PERSONALES				76,744,580.00	-877,308.00	75,867,272.00	3,150,122.84	3,150,122.84	3,237,572.84	37,140,438.13	0.00	-87,450.00	-33,902,865.29	72,717,149.16	72,717,149.16	72,629,699.16
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,111,280.00	0.00	2,111,280.00	0.00	0.00	87,450.00	174,900.00	0.00	-87,450.00	-87,450.00	2,111,280.00	2,111,280.00	2,023,830.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	240,602.00	240,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,602.00	240,602.00	240,602.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	2,560,500.00	600,000.00	3,160,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160,500.00	3,160,500.00	3,160,500.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	740,000.00	740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,000.00	740,000.00	740,000.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	70,000,000.00	-6,217,490.00	63,782,510.00	2,210,352.84	2,210,352.84	2,210,352.84	35,679,067.95	0.00	0.00	-33,468,715.11	61,572,157.16	61,572,157.16	61,572,157.16
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	720,000.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	720,000.00
26110	Pasajes Nacionales	0	SIN- TRF	20,800.00	100,000.00	120,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,800.00	120,800.00	120,800.00
26210	Viáticos Nacionales	0	SIN- TRF	2,000,000.00	-232,216.00	1,767,784.00	0.00	0.00	0.00	346,700.18	0.00	0.00	-346,700.18	1,767,784.00	1,767,784.00	1,767,784.00
26220	Viáticos al Exterior	0	SIN- TRF	52,000.00	-17,974.00	34,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,026.00	34,026.00	34,026.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,739,770.00	1,739,770.00	939,770.00	939,770.00	939,770.00	939,770.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
Obra	4	COORDINACION OPERATIVA DE LA POLICIA NACIONAL		104,000.00	2,683,390.00	2,787,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787,390.00	2,787,390.00	2,787,390.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				104,000.00	2,683,390.00	2,787,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787,390.00	2,787,390.00	2,787,390.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	0.00	312,000.00	312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	312,000.00	312,000.00
26120	Pasajes al Exterior	0	SIN- TRF	0.00	938,339.00	938,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,339.00	938,339.00	938,339.00
26210	Viáticos Nacionales	0	SIN- TRF	104,000.00	-104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26220	Viáticos al Exterior	0	SIN- TRF	0.00	1,537,051.00	1,537,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,537,051.00	1,537,051.00	1,537,051.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		62,882,133.00	-11,627,995.00	51,254,138.00	0.00	0.00	0.00	7,327,426.32	0.00	0.00	-7,327,426.32	51,254,138.00	51,254,138.00	51,254,138.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				62,882,133.00	-11,627,995.00	51,254,138.00	0.00	0.00	0.00	7,327,426.32	0.00	0.00	-7,327,426.32	51,254,138.00	51,254,138.00	51,254,138.00
21410	Correo Postal	0	SIN- TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	203,236.00	203,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,236.00	203,236.00	203,236.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	850,000.00	350,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
23310	Mantenimiento y Reparación de	0	SIN- TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:19:26

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Equipos y Maquinarias de Producción															
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	25,148,133.00	0.00	25,148,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,148,133.00	25,148,133.00	25,148,133.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
25700	Servicio de Internet	0	SIN- TRF	36,000,000.00	-15,541,231.00	20,458,769.00	0.00	0.00	0.00	7,327,426.32	0.00	0.00	-7,327,426.32	20,458,769.00	20,458,769.00	20,458,769.00
26210	Viáticos Nacionales	0	SIN- TRF	364,000.00	100,000.00	464,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,000.00	464,000.00	464,000.00
26220	Viáticos al Exterior	0	SIN- TRF	520,000.00	-300,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	840,000.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	840,000.00	840,000.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	690,800.00	690,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,800.00	690,800.00	690,800.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			23,845,038.00	3,629,557.00	27,474,595.00	1,115,154.56	1,115,154.56	1,224,654.56	1,384,654.56	0.00	-109,500.00	-160,000.00	26,359,440.44	26,359,440.44	26,249,940.44
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			23,845,038.00	3,629,557.00	27,474,595.00	1,115,154.56	1,115,154.56	1,224,654.56	1,384,654.56	0.00	-109,500.00	-160,000.00	26,359,440.44	26,359,440.44	26,249,940.44
SPr	0 -			23,845,038.00	3,629,557.00	27,474,595.00	1,115,154.56	1,115,154.56	1,224,654.56	1,384,654.56	0.00	-109,500.00	-160,000.00	26,359,440.44	26,359,440.44	26,249,940.44
Py	0 -			23,845,038.00	3,629,557.00	27,474,595.00	1,115,154.56	1,115,154.56	1,224,654.56	1,384,654.56	0.00	-109,500.00	-160,000.00	26,359,440.44	26,359,440.44	26,249,940.44
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			988,532.00	0.00	988,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,532.00	988,532.00	988,532.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			988,532.00	0.00	988,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,532.00	988,532.00	988,532.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	236,000.00	0.00	236,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,000.00	236,000.00	236,000.00
26110	Pasajes Nacionales	0	SIN- TRF	752,532.00	0.00	752,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,532.00	752,532.00	752,532.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			22,856,506.00	3,629,557.00	26,486,063.00	1,115,154.56	1,115,154.56	1,224,654.56	1,384,654.56	0.00	-109,500.00	-160,000.00	25,370,908.44	25,370,908.44	25,261,408.44
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			22,856,506.00	3,629,557.00	26,486,063.00	1,115,154.56	1,115,154.56	1,224,654.56	1,384,654.56	0.00	-109,500.00	-160,000.00	25,370,908.44	25,370,908.44	25,261,408.44
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,060,800.00	61,200.00	1,122,000.00	-44,500.00	-44,500.00	65,000.00	195,000.00	0.00	-109,500.00	-130,000.00	1,166,500.00	1,166,500.00	1,057,000.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	187,200.00	0.00	187,200.00	15,000.00	15,000.00	15,000.00	45,000.00	0.00	0.00	-30,000.00	172,200.00	172,200.00	172,200.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	5,000,000.00	2,165,741.00	7,165,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,165,741.00	7,165,741.00	7,165,741.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,839,862.00	36,276.00	1,876,138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876,138.00	1,876,138.00	1,876,138.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	111,205.00	111,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,205.00	111,205.00	111,205.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	7,894.00	7,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.00	7,894.00	7,894.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,740,136.00	0.00	2,740,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740,136.00	2,740,136.00	2,740,136.00
24130	Servicios Médicos	0	SIN- TRF	0.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN- TRF	0.00	29,523.00	29,523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,523.00	29,523.00	29,523.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	0.00	440,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	440,000.00	440,000.00
24710	Servicios De ConsultoríaA De Gestión Administrativa Y Financiera	0	SIN- TRF	0.00	884,048.00	884,048.00	194,048.00	194,048.00	194,048.00	194,048.00	0.00	0.00	0.00	690,000.00	690,000.00	690,000.00
24720	Servicios de Consultoría de	0	SIN- TRF	0.00	5,525,000.00	5,525,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,525,000.00	5,525,000.00	5,525,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:19:26

Gestión: 2022

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				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Monitoreo y Evaluación																
25100	Servicio de Transporte	0	SIN- TRF	0.00	64,000.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,000.00	64,000.00	64,000.00
26110	Pasajes Nacionales	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
26120	Pasajes al Exterior	0	SIN- TRF	0.00	149,000.00	149,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,000.00	149,000.00	149,000.00
26210	Viáticos Nacionales	0	SIN- TRF	10,228,508.00	- 7,577,074.00	2,651,434.00	322,706.56	322,706.56	322,706.56	322,706.56	0.00	0.00	0.00	2,328,727.44	2,328,727.44	2,328,727.44
26220	Viáticos al Exterior	0	SIN- TRF	0.00	387,900.00	387,900.00	387,900.00	387,900.00	387,900.00	387,900.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,044,844.00	1,044,844.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044,844.00	1,044,844.00	1,044,844.00
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		2,943,714.00	236,783.00	3,180,497.00	236,782.45	236,782.45	236,782.45	239,133.87	0.00	0.00	- 2,351.42	2,943,714.55	2,943,714.55	2,943,714.55
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,943,714.00	236,783.00	3,180,497.00	236,782.45	236,782.45	236,782.45	239,133.87	0.00	0.00	- 2,351.42	2,943,714.55	2,943,714.55	2,943,714.55
SPr	0	-		2,943,714.00	236,783.00	3,180,497.00	236,782.45	236,782.45	236,782.45	239,133.87	0.00	0.00	- 2,351.42	2,943,714.55	2,943,714.55	2,943,714.55
Py	0	-		2,943,714.00	236,783.00	3,180,497.00	236,782.45	236,782.45	236,782.45	239,133.87	0.00	0.00	- 2,351.42	2,943,714.55	2,943,714.55	2,943,714.55
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		2,943,714.00	236,783.00	3,180,497.00	236,782.45	236,782.45	236,782.45	239,133.87	0.00	0.00	- 2,351.42	2,943,714.55	2,943,714.55	2,943,714.55
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,943,714.00	236,783.00	3,180,497.00	236,782.45	236,782.45	236,782.45	239,133.87	0.00	0.00	- 2,351.42	2,943,714.55	2,943,714.55	2,943,714.55
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	236,783.00	236,783.00	236,782.45	236,782.45	236,782.45	236,782.45	0.00	0.00	0.00	0.55	0.55	0.55
22900	Otros Alquileres	0	SIN- TRF	572,000.00	0.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,730,000.00	0.00	1,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,000.00	1,730,000.00	1,730,000.00
26110	Pasajes Nacionales	0	SIN- TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	2,351.42	0.00	0.00	- 2,351.42	52,000.00	52,000.00	52,000.00
26210	Viáticos Nacionales	0	SIN- TRF	89,714.00	0.00	89,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,714.00	89,714.00	89,714.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)		2,952,911.00	- 293,729.00	2,659,182.00	244,420.60	244,420.60	259,420.60	292,934.88	0.00	- 15,000.00	- 33,514.28	2,414,761.40	2,414,761.40	2,399,761.40
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,952,911.00	- 293,729.00	2,659,182.00	244,420.60	244,420.60	259,420.60	292,934.88	0.00	- 15,000.00	- 33,514.28	2,414,761.40	2,414,761.40	2,399,761.40
SPr	0	-		2,952,911.00	- 293,729.00	2,659,182.00	244,420.60	244,420.60	259,420.60	292,934.88	0.00	- 15,000.00	- 33,514.28	2,414,761.40	2,414,761.40	2,399,761.40
Py	0	-		2,952,911.00	- 293,729.00	2,659,182.00	244,420.60	244,420.60	259,420.60	292,934.88	0.00	- 15,000.00	- 33,514.28	2,414,761.40	2,414,761.40	2,399,761.40
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		2,952,911.00	- 293,729.00	2,659,182.00	244,420.60	244,420.60	259,420.60	292,934.88	0.00	- 15,000.00	- 33,514.28	2,414,761.40	2,414,761.40	2,399,761.40
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,952,911.00	- 293,729.00	2,659,182.00	244,420.60	244,420.60	259,420.60	292,934.88	0.00	- 15,000.00	- 33,514.28	2,414,761.40	2,414,761.40	2,399,761.40
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	220,400.00	0.00	220,400.00	0.00	0.00	15,000.00	45,000.00	0.00	- 15,000.00	- 30,000.00	220,400.00	220,400.00	205,400.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	244,421.00	244,421.00	244,420.60	244,420.60	244,420.60	244,420.60	0.00	0.00	0.00	0.40	0.40	0.40
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,000,000.00	- 500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,628,511.00	0.00	1,628,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628,511.00	1,628,511.00	1,628,511.00
26210	Viáticos Nacionales	0	SIN- TRF	104,000.00	- 38,150.00	65,850.00	0.00	0.00	0.00	3,514.28	0.00	0.00	- 3,514.28	65,850.00	65,850.00	65,850.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)		2,665,542.00	0.00	2,665,542.00	21,960.69	21,960.69	21,960.69	21,960.69	0.00	0.00	0.00	2,643,581.31	2,643,581.31	2,643,581.31
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,665,542.00	0.00	2,665,542.00	21,960.69	21,960.69	21,960.69	21,960.69	0.00	0.00	0.00	2,643,581.31	2,643,581.31	2,643,581.31
SPr	0	-		2,665,542.00	0.00	2,665,542.00	21,960.69	21,960.69	21,960.69	21,960.69	0.00	0.00	0.00	2,643,581.31	2,643,581.31	2,643,581.31
Py	0	-		2,665,542.00	0.00	2,665,542.00	21,960.69	21,960.69	21,960.69	21,960.69	0.00	0.00	0.00	2,643,581.31	2,643,581.31	2,643,581.31
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		2,665,542.00	0.00	2,665,542.00	21,960.69	21,960.69	21,960.69	21,960.69	0.00	0.00	0.00	2,643,581.31	2,643,581.31	2,643,581.31
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,665,542.00	0.00	2,665,542.00	21,960.69	21,960.69	21,960.69	21,960.69	0.00	0.00	0.00	2,643,581.31	2,643,581.31	2,643,581.31
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	600,000.00	0.00	600,000.00	8,600.00	8,600.00	8,600.00	8,600.00	0.00	0.00	0.00	591,400.00	591,400.00	591,400.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:19:26

Gestión: 2022

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Locales																
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,857,542.00	0.00	1,857,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857,542.00	1,857,542.00	1,857,542.00
26210	Viáticos Nacionales	0	SIN- TRF	208,000.00	0.00	208,000.00	13,360.69	13,360.69	13,360.69	13,360.69	0.00	0.00	0.00	194,639.31	194,639.31	194,639.31
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		20,148,658.00	-5,778,643.00	14,370,015.00	523,782.45	523,782.45	523,782.45	563,600.67	0.00	0.00	-39,818.22	13,846,232.55	13,846,232.55	13,846,232.55
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		20,148,658.00	-5,778,643.00	14,370,015.00	523,782.45	523,782.45	523,782.45	563,600.67	0.00	0.00	-39,818.22	13,846,232.55	13,846,232.55	13,846,232.55
SPr	0	-		20,148,658.00	-5,778,643.00	14,370,015.00	523,782.45	523,782.45	523,782.45	563,600.67	0.00	0.00	-39,818.22	13,846,232.55	13,846,232.55	13,846,232.55
Py	0	-		20,148,658.00	-5,778,643.00	14,370,015.00	523,782.45	523,782.45	523,782.45	563,600.67	0.00	0.00	-39,818.22	13,846,232.55	13,846,232.55	13,846,232.55
Obra	2	SERVICIOS DE INVESTIGACION		19,578,975.00	-5,778,643.00	13,800,332.00	523,782.45	523,782.45	523,782.45	563,600.67	0.00	0.00	-39,818.22	13,276,549.55	13,276,549.55	13,276,549.55
Grupo Gasto: 200 SERVICIOS NO PERSONALES				19,578,975.00	-5,778,643.00	13,800,332.00	523,782.45	523,782.45	523,782.45	563,600.67	0.00	0.00	-39,818.22	13,276,549.55	13,276,549.55	13,276,549.55
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	3,200,000.00	-863,000.00	2,337,000.00	287,000.00	287,000.00	287,000.00	287,000.00	0.00	0.00	0.00	2,050,000.00	2,050,000.00	2,050,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	236,783.00	236,783.00	236,782.45	236,782.45	236,782.45	236,782.45	0.00	0.00	0.00	0.55	0.55	0.55
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,124,000.00	-529,172.00	1,594,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594,828.00	1,594,828.00	1,594,828.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	224,000.00	-224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN- TRF	428,000.00	-228,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	2,340,000.00	0.00	2,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,000.00	2,340,000.00	2,340,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	405,000.00	-405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	2,992,000.00	-1,941,338.00	1,050,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,662.00	1,050,662.00	1,050,662.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	524,000.00	-524,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	3,899,302.00	1,594,338.00	5,493,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,493,640.00	5,493,640.00	5,493,640.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	1,800,000.00	-1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26110	Pasajes Nacionales	0	SIN- TRF	585,828.00	-538,409.00	47,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,419.00	47,419.00	47,419.00
26120	Pasajes al Exterior	0	SIN- TRF	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26220	Viáticos al Exterior	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	39,818.22	0.00	0.00	-39,818.22	500,000.00	500,000.00	500,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	256,845.00	-256,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
26210	Viáticos Nacionales	0	SIN- TRF	61,683.00	0.00	61,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,683.00	61,683.00	61,683.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN- TRF	78,000.00	0.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00	78,000.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		5,297,922.00	-107,411.00	5,190,511.00	0.00	0.00	163,250.00	839,527.82	0.00	-163,250.00	-676,277.82	5,190,511.00	5,190,511.00	5,027,261.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		5,297,922.00	-107,411.00	5,190,511.00	0.00	0.00	163,250.00	839,527.82	0.00	-163,250.00	-676,277.82	5,190,511.00	5,190,511.00	5,027,261.00
SPr	0	-		5,297,922.00	-107,411.00	5,190,511.00	0.00	0.00	163,250.00	839,527.82	0.00	-163,250.00	-676,277.82	5,190,511.00	5,190,511.00	5,027,261.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:19:26

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		5,297,922.00	-107,411.00	5,190,511.00	0.00	0.00	163,250.00	839,527.82	0.00	-163,250.00	-676,277.82	5,190,511.00	5,190,511.00	5,027,261.00
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		5,297,922.00	-107,411.00	5,190,511.00	0.00	0.00	163,250.00	839,527.82	0.00	-163,250.00	-676,277.82	5,190,511.00	5,190,511.00	5,027,261.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		5,297,922.00	-107,411.00	5,190,511.00	0.00	0.00	163,250.00	839,527.82	0.00	-163,250.00	-676,277.82	5,190,511.00	5,190,511.00	5,027,261.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,346,240.00	-306,240.00	2,040,000.00	0.00	0.00	163,250.00	489,750.00	0.00	-163,250.00	-326,500.00	2,040,000.00	2,040,000.00	1,876,750.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	248,240.00	248,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,240.00	248,240.00	248,240.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	109,360.00	0.00	109,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,360.00	109,360.00	109,360.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,400,000.00	39,409.00	1,439,409.00	0.00	0.00	0.00	65,795.04	0.00	0.00	-65,795.04	1,439,409.00	1,439,409.00	1,439,409.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	149,240.00	149,240.00	0.00	0.00	0.00	149,240.00	0.00	0.00	-149,240.00	149,240.00	149,240.00	149,240.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	0.00	16,550.00	16,550.00	0.00	0.00	0.00	16,550.00	0.00	0.00	-16,550.00	16,550.00	16,550.00	16,550.00
26110	Pasajes Nacionales	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26120	Pasajes al Exterior	0	SIN- TRF	500,000.00	-240,860.00	259,140.00	0.00	0.00	0.00	118,192.78	0.00	0.00	-118,192.78	259,140.00	259,140.00	259,140.00
26210	Viáticos Nacionales	0	SIN- TRF	892,322.00	-49,950.00	842,372.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842,372.00	842,372.00	842,372.00
26220	Viáticos al Exterior	0	SIN- TRF	0.00	36,200.00	36,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,200.00	36,200.00	36,200.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		5,777,538.00	37,627,759.00	43,405,297.00	889,336.87	889,336.87	889,336.87	889,336.87	0.00	0.00	0.00	42,515,960.13	42,515,960.13	42,515,960.13
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		5,777,538.00	37,627,759.00	43,405,297.00	889,336.87	889,336.87	889,336.87	889,336.87	0.00	0.00	0.00	42,515,960.13	42,515,960.13	42,515,960.13
SPr	0	-		5,777,538.00	37,627,759.00	43,405,297.00	889,336.87	889,336.87	889,336.87	889,336.87	0.00	0.00	0.00	42,515,960.13	42,515,960.13	42,515,960.13
Py	0	-		5,777,538.00	37,627,759.00	43,405,297.00	889,336.87	889,336.87	889,336.87	889,336.87	0.00	0.00	0.00	42,515,960.13	42,515,960.13	42,515,960.13
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		4,677,538.00	4,244,436.00	8,921,974.00	889,336.87	889,336.87	889,336.87	889,336.87	0.00	0.00	0.00	8,032,637.13	8,032,637.13	8,032,637.13
Grupo Gasto:	200	SERVICIOS NO PERSONALES		4,677,538.00	4,244,436.00	8,921,974.00	889,336.87	889,336.87	889,336.87	889,336.87	0.00	0.00	0.00	8,032,637.13	8,032,637.13	8,032,637.13
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,380,000.00	-1,378,794.00	1,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.00	1,206.00	1,206.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	1,566,000.00	117,768.00	1,683,768.00	321,179.41	321,179.41	321,179.41	321,179.41	0.00	0.00	0.00	1,362,588.59	1,362,588.59	1,362,588.59
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,300,000.00	1,578,701.00	2,878,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,878,701.00	2,878,701.00	2,878,701.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	192,585.82	192,585.82	192,585.82	192,585.82	0.00	0.00	0.00	807,414.18	807,414.18	807,414.18
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	140,000.00	140,000.00	114,501.64	114,501.64	114,501.64	114,501.64	0.00	0.00	0.00	25,498.36	25,498.36	25,498.36
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	171,538.00	300,000.00	471,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,538.00	471,538.00	471,538.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	190,761.00	190,761.00	190,761.00	190,761.00	190,761.00	190,761.00	0.00	0.00	0.00	0.00	0.00	0.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	0.00	1,850,000.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,000.00	1,850,000.00	1,850,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	0.00	550,000.00	550,000.00	64,309.00	64,309.00	64,309.00	64,309.00	0.00	0.00	0.00	485,691.00	485,691.00	485,691.00
26210	Viáticos Nacionales	0	SIN- TRF	50,000.00	100,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		1,100,000.00	33,383,323.00	34,483,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,483,323.00	34,483,323.00	34,483,323.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,100,000.00	33,383,323.00	34,483,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,483,323.00	34,483,323.00	34,483,323.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	20,240,000.00	20,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,240,000.00	20,240,000.00	20,240,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



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Gestión: 2022

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,100,000.00	8,000,000.00	9,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,100,000.00	9,100,000.00	9,100,000.00
25600	Publicidad y Propaganda	0	SIN- TRF	0.00	2,858,323.00	2,858,323.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,858,323.00	2,858,323.00	2,858,323.00
25700	Servicio de Internet	0	SIN- TRF	0.00	386,000.00	386,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,000.00	386,000.00	386,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	552,000.00	552,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552,000.00	552,000.00	552,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,247,000.00	1,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,247,000.00	1,247,000.00	1,247,000.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		12,862,220.00	-190,049.00	12,672,171.00	0.00	0.00	0.00	45,737.43	0.00	0.00	-45,737.43	12,672,171.00	12,672,171.00	12,672,171.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		12,862,220.00	-190,049.00	12,672,171.00	0.00	0.00	0.00	45,737.43	0.00	0.00	-45,737.43	12,672,171.00	12,672,171.00	12,672,171.00
SPr	0	-		12,862,220.00	-190,049.00	12,672,171.00	0.00	0.00	0.00	45,737.43	0.00	0.00	-45,737.43	12,672,171.00	12,672,171.00	12,672,171.00
Py	0	-		12,862,220.00	-190,049.00	12,672,171.00	0.00	0.00	0.00	45,737.43	0.00	0.00	-45,737.43	12,672,171.00	12,672,171.00	12,672,171.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
26210	Viáticos Nacionales	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,026,640.00	0.00	1,026,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026,640.00	1,026,640.00	1,026,640.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		3,227,020.00	128,050.00	3,355,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355,070.00	3,355,070.00	3,355,070.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				3,227,020.00	128,050.00	3,355,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355,070.00	3,355,070.00	3,355,070.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	217,020.00	-13,950.00	203,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,070.00	203,070.00	203,070.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	364,500.00	364,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,500.00	364,500.00	364,500.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,750,000.00	-622,500.00	2,127,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,127,500.00	2,127,500.00	2,127,500.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		4,888,560.00	-705,099.00	4,183,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,183,461.00	4,183,461.00	4,183,461.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				4,888,560.00	-705,099.00	4,183,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,183,461.00	4,183,461.00	4,183,461.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,000,000.00	-745,718.00	254,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,282.00	254,282.00	254,282.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,146,374.00	0.00	1,146,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146,374.00	1,146,374.00	1,146,374.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	815,311.00	815,311.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815,311.00	815,311.00	815,311.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,324,400.00	-874,692.00	1,449,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449,708.00	1,449,708.00	1,449,708.00
26120	Pasajes al Exterior	0	SIN- TRF	167,786.00	0.00	167,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,786.00	167,786.00	167,786.00
26210	Viáticos Nacionales	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		500,000.00	0.00	500,000.00	0.00	0.00	0.00	45,737.43	0.00	0.00	-45,737.43	500,000.00	500,000.00	500,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	500,000.00	0.00	500,000.00	0.00	0.00	0.00	45,737.43	0.00	0.00	-45,737.43	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26110	Pasajes Nacionales	0	SIN- TRF	450,000.00	0.00	450,000.00	0.00	0.00	0.00	45,737.43	0.00	0.00	-45,737.43	450,000.00	450,000.00	450,000.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	160,000.00	150,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	310,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	160,000.00	150,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	310,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
26210	Viáticos Nacionales	0	SIN- TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	8		FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)	1,800,000.00	-40,000.00	1,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	1,760,000.00	1,760,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,800,000.00	-40,000.00	1,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	1,760,000.00	1,760,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,000,000.00	-40,000.00	960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,000.00	960,000.00	960,000.00
26120	Pasajes al Exterior	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN- TRF	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
Obra	9		FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)	0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	246,000.00	246,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,000.00	246,000.00	246,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	31,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	2,782,400.00	2,782,400.00	2,782,400.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	2,782,400.00	2,782,400.00	2,782,400.00
SPr	0		-	3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	2,782,400.00	2,782,400.00	2,782,400.00
Py	0		-	3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	2,782,400.00	2,782,400.00	2,782,400.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	2,782,400.00	2,782,400.00	2,782,400.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,182,400.00	-380,000.00	2,802,400.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	2,782,400.00	2,782,400.00	2,782,400.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	180,000.00	0.00	180,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	160,000.00	160,000.00	160,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	250,287.00	-250,000.00	287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	287.00	287.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
24500	Servicios de Capacitación	0	SIN- TRF	130,000.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN- TRF	1,903,188.00	-397,000.00	1,506,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506,188.00	1,506,188.00	1,506,188.00
29100	Ceremonial y Protocolo	0	SIN- TRF	118,925.00	397,000.00	515,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,925.00	515,925.00	515,925.00
UE	032		PROMOCION DE PAZ Y CONVIVENCIA CHINA-TAIWAN2022	0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
SPr	0		-	0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
Py	0		-	0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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TODAS LAS FUENTES



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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	033	DIRECCION POLICIAL ANTI MARAS PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		0.00	10,147,716.00	10,147,716.00	3,417,587.57	3,417,587.57	3,417,587.57	3,917,587.57	0.00	0.00	-500,000.00	6,730,128.43	6,730,128.43	6,730,128.43
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	10,147,716.00	10,147,716.00	3,417,587.57	3,417,587.57	3,417,587.57	3,917,587.57	0.00	0.00	-500,000.00	6,730,128.43	6,730,128.43	6,730,128.43
SPr	0	-		0.00	10,147,716.00	10,147,716.00	3,417,587.57	3,417,587.57	3,417,587.57	3,917,587.57	0.00	0.00	-500,000.00	6,730,128.43	6,730,128.43	6,730,128.43
Py	0	-		0.00	10,147,716.00	10,147,716.00	3,417,587.57	3,417,587.57	3,417,587.57	3,917,587.57	0.00	0.00	-500,000.00	6,730,128.43	6,730,128.43	6,730,128.43
Obra	6	SERVICIOS POLICIALES ANTIMARAS PANDILLAS Y CRIMEN ORGANIZADO		0.00	10,147,716.00	10,147,716.00	3,417,587.57	3,417,587.57	3,417,587.57	3,917,587.57	0.00	0.00	-500,000.00	6,730,128.43	6,730,128.43	6,730,128.43
Grupo Gasto:	200	SERVICIOS NO PERSONALES		0.00	10,147,716.00	10,147,716.00	3,417,587.57	3,417,587.57	3,417,587.57	3,917,587.57	0.00	0.00	-500,000.00	6,730,128.43	6,730,128.43	6,730,128.43
21110	Suministro De Energía Eléctrica	0	SIN- TRF	0.00	2,485,275.00	2,485,275.00	2,485,275.00	2,485,275.00	2,485,275.00	2,485,275.00	0.00	0.00	0.00	0.00	0.00	0.00
21200	Agua	0	SIN- TRF	0.00	723,858.00	723,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,858.00	723,858.00	723,858.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	0.00	3,460,000.00	3,460,000.00	932,312.57	932,312.57	932,312.57	932,312.57	0.00	0.00	0.00	2,527,687.43	2,527,687.43	2,527,687.43
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	1,677,790.00	1,677,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,677,790.00	1,677,790.00	1,677,790.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
25700	Servicio de Internet	0	SIN- TRF	0.00	118,543.00	118,543.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,543.00	118,543.00	118,543.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	832,250.00	832,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832,250.00	832,250.00	832,250.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	750,000.00	750,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	-500,000.00	750,000.00	750,000.00	750,000.00
TOTAL GENERAL :				373,730,101.00	486,807,992.00	860,538,093.00	281,342,717.47	281,342,717.47	281,767,022.47	462,603,941.65	0.00	-424,305.00	-180,836,919.18	579,195,375.53	579,195,375.53	578,771,070.53



República de Honduras

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		775,105,732.00	145,402,489.00	920,508,221.00	80,101,232.77	80,101,232.77	80,101,232.77	176,396,594.65	0.00	0.00	-96,295,361.88	840,406,988.23	840,406,988.23	840,406,988.23
GA	001	GERENCIA CENTRAL		775,105,732.00	145,402,489.00	920,508,221.00	80,101,232.77	80,101,232.77	80,101,232.77	176,396,594.65	0.00	0.00	-96,295,361.88	840,406,988.23	840,406,988.23	840,406,988.23
UE	005	GERENCIA ADMINISTRATIVA		12,752,000.00	-1,455,132.00	11,296,868.00	2,568,193.38	2,568,193.38	2,568,193.38	2,307,331.69	0.00	0.00	260,861.69	8,728,674.62	8,728,674.62	8,728,674.62
Pr	01	ACTIVIDADES CENTRALES		12,752,000.00	-1,455,132.00	11,296,868.00	2,568,193.38	2,568,193.38	2,568,193.38	2,307,331.69	0.00	0.00	260,861.69	8,728,674.62	8,728,674.62	8,728,674.62
SPr	0	-		12,752,000.00	-1,455,132.00	11,296,868.00	2,568,193.38	2,568,193.38	2,568,193.38	2,307,331.69	0.00	0.00	260,861.69	8,728,674.62	8,728,674.62	8,728,674.62
Py	0	-		12,752,000.00	-1,455,132.00	11,296,868.00	2,568,193.38	2,568,193.38	2,568,193.38	2,307,331.69	0.00	0.00	260,861.69	8,728,674.62	8,728,674.62	8,728,674.62
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		12,752,000.00	-1,455,132.00	11,296,868.00	2,568,193.38	2,568,193.38	2,568,193.38	2,307,331.69	0.00	0.00	260,861.69	8,728,674.62	8,728,674.62	8,728,674.62
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				12,752,000.00	-1,455,132.00	11,296,868.00	2,568,193.38	2,568,193.38	2,568,193.38	2,307,331.69	0.00	0.00	260,861.69	8,728,674.62	8,728,674.62	8,728,674.62
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	200,000.00	246,739.00	446,739.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446,739.00	446,739.00	446,739.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	200,000.00	200,000.00	100,107.50	100,107.50	100,107.50	100,107.50	0.00	0.00	0.00	99,892.50	99,892.50	99,892.50
34400	Llantas y Cámaras de Aire	0	SIN- TRF	162,000.00	-162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	1,180,000.00	0.00	1,180,000.00	310,215.34	310,215.34	310,215.34	94,889.10	0.00	0.00	215,326.24	869,784.66	869,784.66	869,784.66
35620	Diesel	0	SIN- TRF	8,160,000.00	-212,000.00	7,948,000.00	1,193,815.55	1,193,815.55	1,193,815.55	1,148,280.10	0.00	0.00	45,535.45	6,754,184.45	6,754,184.45	6,754,184.45
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	155,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	250,000.00	-200,000.00	50,000.00	49,661.34	49,661.34	49,661.34	49,661.34	0.00	0.00	0.00	338.66	338.66	338.66
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	99,969.00	199,969.00	135,780.40	135,780.40	135,780.40	135,780.40	0.00	0.00	0.00	64,188.60	64,188.60	64,188.60
39600	Repuestos y Accesorios	0	SIN- TRF	2,700,000.00	-1,582,840.00	1,117,160.00	778,613.25	778,613.25	778,613.25	778,613.25	0.00	0.00	0.00	338,546.75	338,546.75	338,546.75
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		253,945,640.00	-89,254,329.00	164,691,311.00	9,779,822.71	9,779,822.71	9,779,822.71	24,214,589.74	0.00	0.00	-14,434,767.03	154,911,488.29	154,911,488.29	154,911,488.29
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		253,945,640.00	-89,254,329.00	164,691,311.00	9,779,822.71	9,779,822.71	9,779,822.71	24,214,589.74	0.00	0.00	-14,434,767.03	154,911,488.29	154,911,488.29	154,911,488.29
SPr	0	-		253,945,640.00	-89,254,329.00	164,691,311.00	9,779,822.71	9,779,822.71	9,779,822.71	24,214,589.74	0.00	0.00	-14,434,767.03	154,911,488.29	154,911,488.29	154,911,488.29
Py	0	-		253,945,640.00	-89,254,329.00	164,691,311.00	9,779,822.71	9,779,822.71	9,779,822.71	24,214,589.74	0.00	0.00	-14,434,767.03	154,911,488.29	154,911,488.29	154,911,488.29
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		9,471,788.00	-294,345.00	9,177,443.00	1,797,689.07	1,797,689.07	1,797,689.07	1,797,689.07	0.00	0.00	0.00	7,379,753.93	7,379,753.93	7,379,753.93
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				9,471,788.00	-294,345.00	9,177,443.00	1,797,689.07	1,797,689.07	1,797,689.07	1,797,689.07	0.00	0.00	0.00	7,379,753.93	7,379,753.93	7,379,753.93
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	350,000.00	-250,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	420,000.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,000.00	420,000.00	420,000.00
35620	Diesel	0	SIN- TRF	6,785,200.00	-1,025,000.00	5,760,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760,200.00	5,760,200.00	5,760,200.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
35800	Productos de Material Plástico	0	SIN- TRF	564,188.00	-564,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	900,000.00	1,794,843.00	2,694,843.00	1,797,689.07	1,797,689.07	1,797,689.07	1,797,689.07	0.00	0.00	0.00	897,153.93	897,153.93	897,153.93
Obra	2	INSPECTORIA GENERAL (SEDS)		1,739,173.00	-95,700.00	1,643,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643,473.00	1,643,473.00	1,643,473.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,739,173.00	-95,700.00	1,643,473.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643,473.00	1,643,473.00	1,643,473.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	11,400.00	0.00	11,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00	11,400.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	208,000.00	0.00	208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,000.00	208,000.00	208,000.00
35610	Gasolina	0	SIN- TRF	285,200.00	0.00	285,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,200.00	285,200.00	285,200.00
35620	Diesel	0	SIN- TRF	1,008,008.00	-100,000.00	908,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908,008.00	908,008.00	908,008.00



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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	95,700.00	-95,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	24,048.00	0.00	24,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,048.00	24,048.00	24,048.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	66,817.00	0.00	66,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,817.00	66,817.00	66,817.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			32,604,277.00	-6,336,016.00	26,268,261.00	1,200,000.00	1,200,000.00	1,200,000.00	2,084,165.67	0.00	0.00	-884,165.67	25,068,261.00	25,068,261.00	25,068,261.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				32,604,277.00	-6,336,016.00	26,268,261.00	1,200,000.00	1,200,000.00	1,200,000.00	2,084,165.67	0.00	0.00	-884,165.67	25,068,261.00	25,068,261.00	25,068,261.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	1,700,000.00	1,700,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	387,390.00	233,000.00	620,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,390.00	620,390.00	620,390.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,840,076.00	0.00	1,840,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840,076.00	1,840,076.00	1,840,076.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	884,165.67	0.00	0.00	-884,165.67	5,000,000.00	5,000,000.00	5,000,000.00
35610	Gasolina	0	SIN- TRF	4,140,766.00	-3,419,161.00	721,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721,605.00	721,605.00	721,605.00
35620	Diesel	0	SIN- TRF	14,581,235.00	-5,148,444.00	9,432,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,432,791.00	9,432,791.00	9,432,791.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,286,787.00	175,000.00	1,461,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,461,787.00	1,461,787.00	1,461,787.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	180,140.00	249,900.00	430,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,040.00	430,040.00	430,040.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	82,500.00	100,049.00	182,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,549.00	182,549.00	182,549.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	8,000,000.00	-5,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	2,105,383.00	-226,360.00	1,879,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879,023.00	1,879,023.00	1,879,023.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			208,084,402.00	-82,528,268.00	125,556,134.00	6,782,133.64	6,782,133.64	6,782,133.64	20,332,735.00	0.00	0.00	-13,550,601.36	118,774,000.36	118,774,000.36	118,774,000.36
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				208,084,402.00	-82,528,268.00	125,556,134.00	6,782,133.64	6,782,133.64	6,782,133.64	20,332,735.00	0.00	0.00	-13,550,601.36	118,774,000.36	118,774,000.36	118,774,000.36
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	155,417,194.00	-67,600,560.00	87,816,634.00	6,119,585.49	6,119,585.49	6,119,585.49	14,628,877.72	0.00	0.00	-8,509,292.23	81,697,048.51	81,697,048.51	81,697,048.51
32200	Confecciones Textiles	0	SIN- TRF	0.00	319,383.00	319,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,383.00	319,383.00	319,383.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	600,000.00	600,000.00	0.00	0.00	0.00	574.69	0.00	0.00	-574.69	600,000.00	600,000.00	600,000.00
32400	Calzados	0	SIN- TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	580,000.00	612,268.00	1,192,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,268.00	1,192,268.00	1,192,268.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	779,584.00	-129,513.00	650,071.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,071.00	650,071.00	650,071.00
35620	Diesel	0	SIN- TRF	26,092,640.00	-6,892,578.00	19,200,062.00	662,548.15	662,548.15	662,548.15	5,703,282.59	0.00	0.00	-5,040,734.44	18,537,513.85	18,537,513.85	18,537,513.85
35640	Gas LPG	0	SIN- TRF	3,697,984.00	0.00	3,697,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,697,984.00	3,697,984.00	3,697,984.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	52,000.00	75,000.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	127,000.00	127,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	1,209,160.00	1,209,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209,160.00	1,209,160.00	1,209,160.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	450,000.00	1,775,987.00	2,225,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225,987.00	2,225,987.00	2,225,987.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00	215,000.00	215,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	20,000,000.00	-13,047,415.00	6,952,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,952,585.00	6,952,585.00	6,952,585.00
39600	Repuestos y Accesorios	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			1,316,000.00	0.00	1,316,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,000.00	1,316,000.00	1,316,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,316,000.00	0.00	1,316,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,000.00	1,316,000.00	1,316,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:20:30

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	19,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			730,000.00	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	730,000.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			730,000.00	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	730,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			250,865,533.00	255,343,314.00	506,208,847.00	50,007,620.87	50,007,620.87	50,007,620.87	122,202,363.44	0.00	0.00	-72,194,742.57	456,201,226.13	456,201,226.13	456,201,226.13
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			250,865,533.00	255,343,314.00	506,208,847.00	50,007,620.87	50,007,620.87	50,007,620.87	122,202,363.44	0.00	0.00	-72,194,742.57	456,201,226.13	456,201,226.13	456,201,226.13
SPr	0 -			250,865,533.00	255,343,314.00	506,208,847.00	50,007,620.87	50,007,620.87	50,007,620.87	122,202,363.44	0.00	0.00	-72,194,742.57	456,201,226.13	456,201,226.13	456,201,226.13
Py	0 -			250,865,533.00	255,343,314.00	506,208,847.00	50,007,620.87	50,007,620.87	50,007,620.87	122,202,363.44	0.00	0.00	-72,194,742.57	456,201,226.13	456,201,226.13	456,201,226.13
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			8,794,987.00	276,516,280.00	285,311,267.00	37,372,290.60	37,372,290.60	37,372,290.60	37,372,290.60	0.00	0.00	0.00	247,938,976.40	247,938,976.40	247,938,976.40
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			8,794,987.00	276,516,280.00	285,311,267.00	37,372,290.60	37,372,290.60	37,372,290.60	37,372,290.60	0.00	0.00	0.00	247,938,976.40	247,938,976.40	247,938,976.40
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	4,800,000.00	276,516,280.00	281,316,280.00	37,372,290.60	37,372,290.60	37,372,290.60	37,372,290.60	0.00	0.00	0.00	243,943,989.40	243,943,989.40	243,943,989.40
33100	Productos De Papel Y Cartón	0	SIN- TRF	147,680.00	0.00	147,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,680.00	147,680.00	147,680.00
35610	Gasolina	0	SIN- TRF	459,515.00	0.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00
35620	Diesel	0	SIN- TRF	2,726,848.00	0.00	2,726,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726,848.00	2,726,848.00	2,726,848.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	83,824.00	0.00	83,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,824.00	83,824.00	83,824.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	288,000.00	0.00	288,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	133,120.00	0.00	133,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,120.00	133,120.00	133,120.00
39600	Repuestos y Accesorios	0	SIN- TRF	156,000.00	0.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	156,000.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			242,070,546.00	-21,172,966.00	220,897,580.00	12,635,330.27	12,635,330.27	12,635,330.27	84,830,072.84	0.00	0.00	-72,194,742.57	208,262,249.73	208,262,249.73	208,262,249.73
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			242,070,546.00	-21,172,966.00	220,897,580.00	12,635,330.27	12,635,330.27	12,635,330.27	84,830,072.84	0.00	0.00	-72,194,742.57	208,262,249.73	208,262,249.73	208,262,249.73
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	151,384,161.00	-114,429,940.00	36,954,221.00	0.38	0.38	0.38	0.38	0.00	0.00	0.00	36,954,220.62	36,954,220.62	36,954,220.62
32200	Confecciones Textiles	0	SIN- TRF	0.00	10,400.00	10,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,400.00	10,400.00	10,400.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	673,920.00	0.00	673,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673,920.00	673,920.00	673,920.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,440,000.00	0.00	2,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440,000.00	2,440,000.00	2,440,000.00
35610	Gasolina	0	SIN- TRF	13,580,485.00	11,027,944.00	24,608,429.00	0.00	0.00	0.00	8,279,640.04	0.00	0.00	-8,279,640.04	24,608,429.00	24,608,429.00	24,608,429.00
35620	Diesel	0	SIN- TRF	64,261,404.00	82,077,191.00	146,338,595.00	12,635,329.89	12,635,329.89	12,635,329.89	76,550,432.42	0.00	0.00	-63,915,102.53	133,703,265.11	133,703,265.11	133,703,265.11
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,590,576.00	0.00	1,590,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590,576.00	1,590,576.00	1,590,576.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	2,012,000.00	0.00	2,012,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,000.00	2,012,000.00	2,012,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	99,015.00	99,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,015.00	99,015.00	99,015.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	0.00	238,700.00	238,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,700.00	238,700.00	238,700.00
39600	Repuestos y Accesorios	0	SIN- TRF	4,128,000.00	-196,276.00	3,931,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,931,724.00	3,931,724.00	3,931,724.00
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			21,256,569.00	-210,000.00	21,046,569.00	313,650.10	313,650.10	313,650.10	872,680.35	0.00	0.00	-559,030.25	20,732,918.90	20,732,918.90	20,732,918.90
Pr				21,256,569.00	-210,000.00	21,046,569.00	313,650.10	313,650.10	313,650.10	872,680.35	0.00	0.00	-559,030.25	20,732,918.90	20,732,918.90	20,732,918.90



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:20:30

Gestión: 2022

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL															
SPr	0	-		21,256,569.00	-210,000.00	21,046,569.00	313,650.10	313,650.10	313,650.10	872,680.35	0.00	0.00	-559,030.25	20,732,918.90	20,732,918.90	20,732,918.90
Py	0	-		21,256,569.00	-210,000.00	21,046,569.00	313,650.10	313,650.10	313,650.10	872,680.35	0.00	0.00	-559,030.25	20,732,918.90	20,732,918.90	20,732,918.90
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		21,256,569.00	-210,000.00	21,046,569.00	313,650.10	313,650.10	313,650.10	872,680.35	0.00	0.00	-559,030.25	20,732,918.90	20,732,918.90	20,732,918.90
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		21,256,569.00	-210,000.00	21,046,569.00	313,650.10	313,650.10	313,650.10	872,680.35	0.00	0.00	-559,030.25	20,732,918.90	20,732,918.90	20,732,918.90
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	3,600,000.00	0.00	3,600,000.00	155,915.45	155,915.45	155,915.45	200,850.63	0.00	0.00	-44,935.18	3,444,084.55	3,444,084.55	3,444,084.55
33100	Productos De Papel Y Cartón	0	SIN- TRF	229,970.00	0.00	229,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,970.00	229,970.00	229,970.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,887,935.00	223,491.00	2,111,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,111,426.00	2,111,426.00	2,111,426.00
35610	Gasolina	0	SIN- TRF	379,766.00	0.00	379,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,766.00	379,766.00	379,766.00
35620	Diesel	0	SIN- TRF	10,111,575.00	-63,491.00	10,048,084.00	157,734.65	157,734.65	157,734.65	671,829.72	0.00	0.00	-514,095.07	9,890,349.35	9,890,349.35	9,890,349.35
35640	Gas LPG	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	2,064,511.00	-360,000.00	1,704,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,704,511.00	1,704,511.00	1,704,511.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	208,812.00	-10,000.00	198,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,812.00	198,812.00	198,812.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	2,514,000.00	0.00	2,514,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,514,000.00	2,514,000.00	2,514,000.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)		6,927,216.00	-10,000.00	6,917,216.00	281,993.42	281,993.42	281,993.42	1,424,743.40	0.00	0.00	-1,142,749.98	6,635,222.58	6,635,222.58	6,635,222.58
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		6,927,216.00	-10,000.00	6,917,216.00	281,993.42	281,993.42	281,993.42	1,424,743.40	0.00	0.00	-1,142,749.98	6,635,222.58	6,635,222.58	6,635,222.58
SPr	0	-		6,927,216.00	-10,000.00	6,917,216.00	281,993.42	281,993.42	281,993.42	1,424,743.40	0.00	0.00	-1,142,749.98	6,635,222.58	6,635,222.58	6,635,222.58
Py	0	-		6,927,216.00	-10,000.00	6,917,216.00	281,993.42	281,993.42	281,993.42	1,424,743.40	0.00	0.00	-1,142,749.98	6,635,222.58	6,635,222.58	6,635,222.58
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		6,927,216.00	-10,000.00	6,917,216.00	281,993.42	281,993.42	281,993.42	1,424,743.40	0.00	0.00	-1,142,749.98	6,635,222.58	6,635,222.58	6,635,222.58
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		6,927,216.00	-10,000.00	6,917,216.00	281,993.42	281,993.42	281,993.42	1,424,743.40	0.00	0.00	-1,142,749.98	6,635,222.58	6,635,222.58	6,635,222.58
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	1,080,000.00	0.00	1,080,000.00	116,200.83	116,200.83	116,200.83	300,326.32	0.00	0.00	-184,125.49	963,799.17	963,799.17	963,799.17
33100	Productos De Papel Y Cartón	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	75,940.69	75,940.69	75,940.69	375,940.69	0.00	0.00	-300,000.00	924,059.31	924,059.31	924,059.31
35620	Diesel	0	SIN- TRF	3,000,000.00	0.00	3,000,000.00	271.47	271.47	271.47	532,271.47	0.00	0.00	-532,000.00	2,999,728.53	2,999,728.53	2,999,728.53
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	627,216.00	0.00	627,216.00	89,580.43	89,580.43	89,580.43	216,204.92	0.00	0.00	-126,624.49	537,635.57	537,635.57	537,635.57
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	-10,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	590,000.00	0.00	590,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,000.00	590,000.00	590,000.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)		8,140,000.00	0.00	8,140,000.00	27,811.81	27,811.81	27,811.81	187,794.77	0.00	0.00	-159,982.96	8,112,188.19	8,112,188.19	8,112,188.19
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		8,140,000.00	0.00	8,140,000.00	27,811.81	27,811.81	27,811.81	187,794.77	0.00	0.00	-159,982.96	8,112,188.19	8,112,188.19	8,112,188.19
SPr	0	-		8,140,000.00	0.00	8,140,000.00	27,811.81	27,811.81	27,811.81	187,794.77	0.00	0.00	-159,982.96	8,112,188.19	8,112,188.19	8,112,188.19
Py	0	-		8,140,000.00	0.00	8,140,000.00	27,811.81	27,811.81	27,811.81	187,794.77	0.00	0.00	-159,982.96	8,112,188.19	8,112,188.19	8,112,188.19
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		8,140,000.00	0.00	8,140,000.00	27,811.81	27,811.81	27,811.81	187,794.77	0.00	0.00	-159,982.96	8,112,188.19	8,112,188.19	8,112,188.19
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		8,140,000.00	0.00	8,140,000.00	27,811.81	27,811.81	27,811.81	187,794.77	0.00	0.00	-159,982.96	8,112,188.19	8,112,188.19	8,112,188.19
33100	Productos De Papel Y Cartón	0	SIN- TRF	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	190,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35610	Gasolina	0	SIN- TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:20:30

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN- TRF	5,900,000.00	0.00	5,900,000.00	27,811.81	27,811.81	27,811.81	187,794.77	0.00	0.00	-159,982.96	5,872,188.19	5,872,188.19	5,872,188.19
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	28,573,360.00	3,233,330.00	31,806,690.00	398,027.28	398,027.28	398,027.28	3,005,906.46	0.00	0.00	-2,607,879.18	31,408,662.72	31,408,662.72	31,408,662.72
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	28,573,360.00	3,233,330.00	31,806,690.00	398,027.28	398,027.28	398,027.28	3,005,906.46	0.00	0.00	-2,607,879.18	31,408,662.72	31,408,662.72	31,408,662.72
SPr	0	-		28,573,360.00	3,233,330.00	31,806,690.00	398,027.28	398,027.28	398,027.28	3,005,906.46	0.00	0.00	-2,607,879.18	31,408,662.72	31,408,662.72	31,408,662.72
Py	0	-		28,573,360.00	3,233,330.00	31,806,690.00	398,027.28	398,027.28	398,027.28	3,005,906.46	0.00	0.00	-2,607,879.18	31,408,662.72	31,408,662.72	31,408,662.72
Obra	2		SERVICIOS DE INVESTIGACION	26,726,300.00	3,233,330.00	29,959,630.00	398,027.28	398,027.28	398,027.28	3,005,906.46	0.00	0.00	-2,607,879.18	29,561,602.72	29,561,602.72	29,561,602.72
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				26,726,300.00	3,233,330.00	29,959,630.00	398,027.28	398,027.28	398,027.28	3,005,906.46	0.00	0.00	-2,607,879.18	29,561,602.72	29,561,602.72	29,561,602.72
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	203,000.00	203,000.00	2,736.16	2,736.16	2,736.16	7,071.74	0.00	0.00	-4,335.58	200,263.84	200,263.84	200,263.84
32310	Prendas de Vestir	0	SIN- TRF	0.00	102,581.00	102,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,581.00	102,581.00	102,581.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	250,000.00	354,000.00	604,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604,000.00	604,000.00	604,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	1,800,000.00	35,828.00	1,835,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,828.00	1,835,828.00	1,835,828.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
35610	Gasolina	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
35620	Diesel	0	SIN- TRF	14,706,500.00	0.00	14,706,500.00	395,291.12	395,291.12	395,291.12	2,680,892.34	0.00	0.00	-2,285,601.22	14,311,208.88	14,311,208.88	14,311,208.88
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	187,200.00	0.00	187,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00	187,200.00	187,200.00
35800	Productos de Material Plástico	0	SIN- TRF	362,600.00	1,850,400.00	2,213,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,213,000.00	2,213,000.00	2,213,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	105,000.00	300,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39550	Instrumental Médico Odontológico	0	SIN- TRF	350,000.00	-80,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	270,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	6,280,000.00	67,521.00	6,347,521.00	0.00	0.00	0.00	317,942.38	0.00	0.00	-317,942.38	6,347,521.00	6,347,521.00	6,347,521.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN- TRF	580,460.00	0.00	580,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,460.00	580,460.00	580,460.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	83,200.00	0.00	83,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,200.00	83,200.00	83,200.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
35620	Diesel	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
39200	Utiles de Escritorio, Oficina y	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:20:30

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Enseñanza																
39600	Repuestos y Accesorios	0	SIN- TRF	83,000.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,000.00	83,000.00	83,000.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		7,217,728.00	345,651.00	7,563,379.00	197,221.99	197,221.99	197,221.99	1,525,598.44	0.00	0.00	-1,328,376.45	7,366,157.01	7,366,157.01	7,366,157.01
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		7,217,728.00	345,651.00	7,563,379.00	197,221.99	197,221.99	197,221.99	1,525,598.44	0.00	0.00	-1,328,376.45	7,366,157.01	7,366,157.01	7,366,157.01
SPr	0	-		7,217,728.00	345,651.00	7,563,379.00	197,221.99	197,221.99	197,221.99	1,525,598.44	0.00	0.00	-1,328,376.45	7,366,157.01	7,366,157.01	7,366,157.01
Py	0	-		7,217,728.00	345,651.00	7,563,379.00	197,221.99	197,221.99	197,221.99	1,525,598.44	0.00	0.00	-1,328,376.45	7,366,157.01	7,366,157.01	7,366,157.01
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		7,217,728.00	345,651.00	7,563,379.00	197,221.99	197,221.99	197,221.99	1,525,598.44	0.00	0.00	-1,328,376.45	7,366,157.01	7,366,157.01	7,366,157.01
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				7,217,728.00	345,651.00	7,563,379.00	197,221.99	197,221.99	197,221.99	1,525,598.44	0.00	0.00	-1,328,376.45	7,366,157.01	7,366,157.01	7,366,157.01
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	238,060.00	238,060.00	92,109.04	92,109.04	92,109.04	238,060.00	0.00	0.00	-145,950.96	145,950.96	145,950.96	145,950.96
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	37,000.00	137,000.00	0.00	0.00	0.00	37,000.00	0.00	0.00	-37,000.00	137,000.00	137,000.00	137,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	120,000.00	370,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	-20,000.00	370,000.00	370,000.00	370,000.00
35610	Gasolina	0	SIN- TRF	700,000.00	0.00	700,000.00	62,507.72	62,507.72	62,507.72	156,774.37	0.00	0.00	-94,266.65	637,492.28	637,492.28	637,492.28
35620	Diesel	0	SIN- TRF	2,511,728.00	10,000.00	2,521,728.00	42,605.23	42,605.23	42,605.23	521,259.32	0.00	0.00	-478,654.09	2,479,122.77	2,479,122.77	2,479,122.77
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	260,000.00	0.00	260,000.00	0.00	0.00	0.00	34,849.79	0.00	0.00	-34,849.79	260,000.00	260,000.00	260,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,246,000.00	-59,409.00	3,186,591.00	0.00	0.00	0.00	517,654.96	0.00	0.00	-517,654.96	3,186,591.00	3,186,591.00	3,186,591.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		90,290,000.00	-40,492,389.00	49,797,611.00	8,798,520.01	8,798,520.01	8,798,520.01	8,798,520.01	0.00	0.00	0.00	40,999,090.99	40,999,090.99	40,999,090.99
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		90,290,000.00	-40,492,389.00	49,797,611.00	8,798,520.01	8,798,520.01	8,798,520.01	8,798,520.01	0.00	0.00	0.00	40,999,090.99	40,999,090.99	40,999,090.99
SPr	0	-		90,290,000.00	-40,492,389.00	49,797,611.00	8,798,520.01	8,798,520.01	8,798,520.01	8,798,520.01	0.00	0.00	0.00	40,999,090.99	40,999,090.99	40,999,090.99
Py	0	-		90,290,000.00	-40,492,389.00	49,797,611.00	8,798,520.01	8,798,520.01	8,798,520.01	8,798,520.01	0.00	0.00	0.00	40,999,090.99	40,999,090.99	40,999,090.99
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		19,080,000.00	-15,306,000.00	3,774,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00	0.00	0.00	1,674,000.00	1,674,000.00	1,674,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				19,080,000.00	-15,306,000.00	3,774,000.00	2,100,000.00	2,100,000.00	2,100,000.00	2,100,000.00	0.00	0.00	0.00	1,674,000.00	1,674,000.00	1,674,000.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	14,640,000.00	-14,556,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	84,000.00
32310	Prendas de Vestir	0	SIN- TRF	400,000.00	-249,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32400	Calzados	0	SIN- TRF	0.00	249,000.00	249,000.00	249,000.00	249,000.00	249,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	540,000.00	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	540,000.00	540,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
36930	Elementos de Ferretería	0	SIN- TRF	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,500,000.00	150,000.00	1,650,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	2	SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO		2,500,000.00	-1,850,000.00	650,000.00	552,359.01	552,359.01	552,359.01	552,359.01	0.00	0.00	0.00	97,640.99	97,640.99	97,640.99
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,500,000.00	-1,850,000.00	650,000.00	552,359.01	552,359.01	552,359.01	552,359.01	0.00	0.00	0.00	97,640.99	97,640.99	97,640.99
33300	Productos de Artes Gráficas	0	SIN- TRF	2,500,000.00	-1,850,000.00	650,000.00	552,359.01	552,359.01	552,359.01	552,359.01	0.00	0.00	0.00	97,640.99	97,640.99	97,640.99
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		30,000,000.00	-20,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				30,000,000.00	-20,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00
35800	Productos de Material Plástico	0	SIN- TRF	15,000,000.00	-10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	-10,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		38,710,000.00	-3,336,389.00	35,373,611.00	6,146,161.00	6,146,161.00	6,146,161.00	6,146,161.00	0.00	0.00	0.00	29,227,450.00	29,227,450.00	29,227,450.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:20:30
Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	38,710,000.00	- 3,336,389.00	35,373,611.00	6,146,161.00	6,146,161.00	6,146,161.00	6,146,161.00	0.00	0.00	0.00	29,227,450.00	29,227,450.00	29,227,450.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	9,310,000.00	-8,485,000.00	825,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825,000.00	825,000.00	825,000.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	323,000.00	323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,000.00	323,000.00	323,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200,000.00	5,200,000.00	5,200,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	99,800.00	99,800.00	0.00	0.00	0.00	0.00	0.00	99.00	0.00	99,800.00	99,800.00	99,800.00
35610	Gasolina	0	SIN- TRF	900,000.00	400,000.00	1,300,000.00	700,000.00	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
35620	Diesel	0	SIN- TRF	2,300,000.00	5,046,161.00	7,346,161.00	5,446,161.00	5,446,161.00	5,446,161.00	5,446,161.00	0.00	0.00	0.00	1,900,000.00	1,900,000.00	1,900,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
36400	Herramientas Menores	0	SIN- TRF	0.00	468,812.00	468,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,812.00	468,812.00	468,812.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	285,725.00	285,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,725.00	285,725.00	285,725.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	244,000.00	244,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,000.00	244,000.00	244,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	0.00	377,000.00	377,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,000.00	377,000.00	377,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	2,000,000.00	486,240.00	2,486,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,486,240.00	2,486,240.00	2,486,240.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	167,000.00	167,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,000.00	167,000.00	167,000.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	- 6,849,127.00	8,150,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,150,873.00	8,150,873.00	8,150,873.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	93,167,686.00	- 6,548,208.00	86,619,478.00	6,002,979.67	6,002,979.67	6,002,979.67	8,128,269.47	0.00	0.00	- 2,125,289.80	80,616,498.33	80,616,498.33	80,616,498.33
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	93,167,686.00	- 6,548,208.00	86,619,478.00	6,002,979.67	6,002,979.67	6,002,979.67	8,128,269.47	0.00	0.00	- 2,125,289.80	80,616,498.33	80,616,498.33	80,616,498.33
SPr	0	-		93,167,686.00	- 6,548,208.00	86,619,478.00	6,002,979.67	6,002,979.67	6,002,979.67	8,128,269.47	0.00	0.00	- 2,125,289.80	80,616,498.33	80,616,498.33	80,616,498.33
Py	0	-		93,167,686.00	- 6,548,208.00	86,619,478.00	6,002,979.67	6,002,979.67	6,002,979.67	8,128,269.47	0.00	0.00	- 2,125,289.80	80,616,498.33	80,616,498.33	80,616,498.33
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	3,165,000.00	- 10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	3,165,000.00	- 10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35620	Diesel	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,300,000.00	- 10,000.00	1,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	56,229,759.00	- 6,557,000.00	49,672,759.00	5,808,831.16	5,808,831.16	5,808,831.16	7,482,949.10	0.00	0.00	- 1,674,117.94	43,863,927.84	43,863,927.84	43,863,927.84
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	56,229,759.00	- 6,557,000.00	49,672,759.00	5,808,831.16	5,808,831.16	5,808,831.16	7,482,949.10	0.00	0.00	- 1,674,117.94	43,863,927.84	43,863,927.84	43,863,927.84
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	43,057,000.00	- 6,410,750.00	36,646,250.00	5,808,831.16	5,808,831.16	5,808,831.16	7,482,949.10	0.00	0.00	- 1,674,117.94	30,837,418.84	30,837,418.84	30,837,418.84
33100	Productos De Papel Y Cartón	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
35610	Gasolina	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
35620	Diesel	0	SIN- TRF	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
35640	Gas LPG	0	SIN- TRF	1,415,211.00	0.00	1,415,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415,211.00	1,415,211.00	1,415,211.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	377,548.00	0.00	377,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,548.00	377,548.00	377,548.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:20:30

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	2,800,000.00	-146,250.00	2,653,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,653,750.00	2,653,750.00	2,653,750.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			1,472,000.00	0.00	1,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472,000.00	1,472,000.00	1,472,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,472,000.00	0.00	1,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472,000.00	1,472,000.00	1,472,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	890,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,044,500.00	-142,000.00	1,902,500.00	100,000.00	100,000.00	100,000.00	300,000.00	0.00	0.00	-200,000.00	1,802,500.00	1,802,500.00	1,802,500.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,044,500.00	-142,000.00	1,902,500.00	100,000.00	100,000.00	100,000.00	300,000.00	0.00	0.00	-200,000.00	1,802,500.00	1,802,500.00	1,802,500.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN- TRF	204,500.00	0.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN- TRF	1,000,000.00	-104,500.00	895,500.00	100,000.00	100,000.00	100,000.00	300,000.00	0.00	0.00	-200,000.00	795,500.00	795,500.00	795,500.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	132,500.00	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,500.00	132,500.00	132,500.00
39600	Repuestos y Accesorios	0	SIN- TRF	350,000.00	-260,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			23,753,000.00	587,792.00	24,340,792.00	94,148.51	94,148.51	94,148.51	345,320.37	0.00	0.00	-251,171.86	24,246,643.49	24,246,643.49	24,246,643.49
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			23,753,000.00	587,792.00	24,340,792.00	94,148.51	94,148.51	94,148.51	345,320.37	0.00	0.00	-251,171.86	24,246,643.49	24,246,643.49	24,246,643.49
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	18,153,000.00	287,000.00	18,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,440,000.00	18,440,000.00	18,440,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	138,945.00	138,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,945.00	138,945.00	138,945.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	249,994.00	249,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,994.00	249,994.00	249,994.00
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	1,300,000.00	0.00	1,300,000.00	94,148.51	94,148.51	94,148.51	345,320.37	0.00	0.00	-251,171.86	1,205,851.49	1,205,851.49	1,205,851.49
35640	Gas LPG	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	206,494.00	206,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,494.00	206,494.00	206,494.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	90,133.00	90,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,133.00	90,133.00	90,133.00
37300	Productos Con Propiedades Aislantes	0	SIN- TRF	0.00	106,720.00	106,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,720.00	106,720.00	106,720.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	57,500.00	57,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,500.00	57,500.00	57,500.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,500,000.00	-548,994.00	951,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951,006.00	951,006.00	951,006.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,900,000.00	0.00	1,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00	1,900,000.00	1,900,000.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,543,238.00	-150,000.00	1,393,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,393,238.00	1,393,238.00	1,393,238.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,543,238.00	-150,000.00	1,393,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,393,238.00	1,393,238.00	1,393,238.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	50,640.00	0.00	50,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,640.00	50,640.00	50,640.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	34,800.00	34,800.00
35610	Gasolina	0	SIN- TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN- TRF	699,972.00	-150,000.00	549,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,972.00	549,972.00	549,972.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	28,454.00	0.00	28,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,454.00	28,454.00	28,454.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	200,800.00	0.00	200,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,800.00	200,800.00	200,800.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,276,189.00	0.00	2,276,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276,189.00	2,276,189.00	2,276,189.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,276,189.00	0.00	2,276,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276,189.00	2,276,189.00	2,276,189.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	292,189.00	0.00	292,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,189.00	292,189.00	292,189.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	1,420,000.00	0.00	1,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420,000.00	1,420,000.00	1,420,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	154,000.00	154,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			2,290,000.00	-277,000.00	2,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,000.00	2,013,000.00	2,013,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,290,000.00	-277,000.00	2,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,000.00	2,013,000.00	2,013,000.00
32200	Confecciones Textiles	0	SIN- TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
33500	Libros, Revistas y Periódicos	0	SIN- TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	118,800.00	0.00	118,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,800.00	118,800.00	118,800.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
35610	Gasolina	0	SIN- TRF	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN- TRF	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35800	Productos de Material Plástico	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
36930	Elementos de Ferrería	0	SIN- TRF	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	165,000.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,015,700.00	-277,000.00	738,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,700.00	738,700.00	738,700.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
SPr	0		-	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Py	0		-	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	239,712.00	-239,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN- TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35620	Diesel	0	SIN- TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	50,288.00	0.00	50,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,288.00	50,288.00	50,288.00
UE	033		DIRECCION POLICIAL ANTI MARAS PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	0.00	24,689,964.00	24,689,964.00	1,725,391.53	1,725,391.53	1,725,391.53	3,728,796.88	0.00	0.00	-2,003,405.35	22,964,572.47	22,964,572.47	22,964,572.47
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	0.00	24,689,964.00	24,689,964.00	1,725,391.53	1,725,391.53	1,725,391.53	3,728,796.88	0.00	0.00	-2,003,405.35	22,964,572.47	22,964,572.47	22,964,572.47
SPr	0		-	0.00	24,689,964.00	24,689,964.00	1,725,391.53	1,725,391.53	1,725,391.53	3,728,796.88	0.00	0.00	-2,003,405.35	22,964,572.47	22,964,572.47	22,964,572.47
Py	0		-	0.00	24,689,964.00	24,689,964.00	1,725,391.53	1,725,391.53	1,725,391.53	3,728,796.88	0.00	0.00	-2,003,405.35	22,964,572.47	22,964,572.47	22,964,572.47
Obra	6		SERVICIOS POLICIALES ANTIMARAS PANDILLAS Y CRIMEN ORGANIZADO	0.00	24,689,964.00	24,689,964.00	1,725,391.53	1,725,391.53	1,725,391.53	3,728,796.88	0.00	0.00	-2,003,405.35	22,964,572.47	22,964,572.47	22,964,572.47
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	24,689,964.00	24,689,964.00	1,725,391.53	1,725,391.53	1,725,391.53	3,728,796.88	0.00	0.00	-2,003,405.35	22,964,572.47	22,964,572.47	22,964,572.47
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	8,692,115.00	8,692,115.00	1,654,618.16	1,654,618.16	1,654,618.16	2,102,066.87	0.00	0.00	-447,448.71	7,037,496.84	7,037,496.84	7,037,496.84
32310	Prendas de Vestir	0	SIN- TRF	0.00	3,228,669.00	3,228,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,228,669.00	3,228,669.00	3,228,669.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	249,990.00	249,990.00	0.00	0.00	0.00	55,532.00	0.00	0.00	-55,532.00	249,990.00	249,990.00	249,990.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	0.00	1,764,608.00	1,764,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764,608.00	1,764,608.00	1,764,608.00
35610	Gasolina	0	SIN- TRF	0.00	2,345,027.00	2,345,027.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345,027.00	2,345,027.00	2,345,027.00
35620	Diesel	0	SIN- TRF	0.00	2,694,000.00	2,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,694,000.00	2,694,000.00	2,694,000.00
35640	Gas LPG	0	SIN- TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	329,990.00	329,990.00	70,773.37	70,773.37	70,773.37	235,240.01	0.00	0.00	-164,466.64	259,216.63	259,216.63	259,216.63
35800	Productos de Material Plástico	0	SIN- TRF	0.00	1,606,704.00	1,606,704.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606,704.00	1,606,704.00	1,606,704.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,278,901.00	1,278,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278,901.00	1,278,901.00	1,278,901.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	0.00	249,990.00	249,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,990.00	249,990.00	249,990.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	249,990.00	249,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,990.00	249,990.00	249,990.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	499,980.00	499,980.00	0.00	0.00	0.00	335,958.00	0.00	0.00	-335,958.00	499,980.00	499,980.00	499,980.00



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				775,105,732.00	145,402,489.00	920,508,221.00	80,101,232.77	80,101,232.77	80,101,232.77	176,396,594.65	0.00	0.00	-96,295,361.88	840,406,988.23	840,406,988.23	840,406,988.23



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		25,989,800.00	203,666,665.00	229,656,465.00	57,731,864.38	57,731,864.38	57,731,864.38	107,337,269.38	0.00	0.00	-49,605,405.00	171,924,600.62	171,924,600.62	171,924,600.62
GA	001	GERENCIA CENTRAL		25,989,800.00	203,666,665.00	229,656,465.00	57,731,864.38	57,731,864.38	57,731,864.38	107,337,269.38	0.00	0.00	-49,605,405.00	171,924,600.62	171,924,600.62	171,924,600.62
UE	001	DESPACHO MINISTERIAL		0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Pr	01	ACTIVIDADES CENTRALES		0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
SPr	0	-		0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Py	0	-		0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
42600	Equipos para Computación		0 SIN- TRF	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
UE	005	GERENCIA ADMINISTRATIVA		0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Pr	01	ACTIVIDADES CENTRALES		0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
SPr	0	-		0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Py	0	-		0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
42110	Muebles Varios de Oficina		0 SIN- TRF	0.00	173,778.00	173,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,778.00	173,778.00	173,778.00
42800	Herramientas Mayores		0 SIN- TRF	0.00	25,401.00	25,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,401.00	25,401.00	25,401.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		2,326,100.00	110,709,450.00	113,035,550.00	56,981,475.00	56,981,475.00	56,981,475.00	106,586,880.00	0.00	0.00	-49,605,405.00	56,054,075.00	56,054,075.00	56,054,075.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		2,326,100.00	110,709,450.00	113,035,550.00	56,981,475.00	56,981,475.00	56,981,475.00	106,586,880.00	0.00	0.00	-49,605,405.00	56,054,075.00	56,054,075.00	56,054,075.00
SPr	0	-		2,326,100.00	110,709,450.00	113,035,550.00	56,981,475.00	56,981,475.00	56,981,475.00	106,586,880.00	0.00	0.00	-49,605,405.00	56,054,075.00	56,054,075.00	56,054,075.00
Py	0	-		2,326,100.00	110,709,450.00	113,035,550.00	56,981,475.00	56,981,475.00	56,981,475.00	106,586,880.00	0.00	0.00	-49,605,405.00	56,054,075.00	56,054,075.00	56,054,075.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		1,208,000.00	101,390,188.00	102,598,188.00	52,365,979.00	52,365,979.00	52,365,979.00	101,733,384.00	0.00	0.00	-49,367,405.00	50,232,209.00	50,232,209.00	50,232,209.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				1,208,000.00	101,390,188.00	102,598,188.00	52,365,979.00	52,365,979.00	52,365,979.00	101,733,384.00	0.00	0.00	-49,367,405.00	50,232,209.00	50,232,209.00	50,232,209.00
42110	Muebles Varios de Oficina		0 SIN- TRF	0.00	576,800.00	576,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,800.00	576,800.00	576,800.00
42130	Muebles para Alojamiento Colectivo		0 SIN- TRF	176,800.00	0.00	176,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,800.00	176,800.00	176,800.00
42140	Electrodomésticos		0 SIN- TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
42510	Equipo de Comunicación		0 SIN- TRF	0.00	23,222,862.00	23,222,862.00	2,807,899.48	2,807,899.48	2,807,899.48	23,222,862.00	0.00	0.00	-20,414,962.52	20,414,962.52	20,414,962.52	20,414,962.52
42600	Equipos para Computación		0 SIN- TRF	1,031,200.00	890,200.00	1,921,400.00	1,825,200.00	1,825,200.00	1,825,200.00	1,825,200.00	0.00	0.00	0.00	96,200.00	96,200.00	96,200.00
42800	Herramientas Mayores		0 SIN- TRF	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
46200	Equipo de Seguridad (Policía)		0 SIN- TRF	0.00	75,275,420.00	75,275,420.00	46,322,977.52	46,322,977.52	46,322,977.52	75,275,420.00	0.00	0.00	-28,952,442.48	28,952,442.48	28,952,442.48	28,952,442.48
47110	Construcciones y Mejoras de Bienes en Dominio Privado		0 SIN- TRF	0.00	813,544.00	813,544.00	813,540.00	813,540.00	813,540.00	813,540.00	0.00	0.00	0.00	4.00	4.00	4.00
47120	Supervisión de Construcciones y Mejoras de Bienes en Dominio Privado		0 SIN- TRF	0.00	596,362.00	596,362.00	596,362.00	596,362.00	596,362.00	596,362.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		806,100.00	7,317,562.00	8,123,662.00	4,615,496.00	4,615,496.00	4,615,496.00	4,853,496.00	0.00	0.00	-238,000.00	3,508,166.00	3,508,166.00	3,508,166.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				806,100.00	7,317,562.00	8,123,662.00	4,615,496.00	4,615,496.00	4,615,496.00	4,853,496.00	0.00	0.00	-238,000.00	3,508,166.00	3,508,166.00	3,508,166.00
42110	Muebles Varios de Oficina		0 SIN- TRF	0.00	186,500.00	186,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,500.00	186,500.00	186,500.00
42310	Equipo de Transporte Terrestre para Personas		0 SIN- TRF	0.00	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00	-130,000.00	130,000.00	130,000.00	130,000.00



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42510	Equipo de Comunicación	0	SIN- TRF	0.00	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00	72,500.00
42600	Equipos para Computación	0	SIN- TRF	806,100.00	2,303,656.00	3,109,756.00	0.00	0.00	0.00	108,000.00	0.00	0.00	-108,000.00	3,109,756.00	3,109,756.00	3,109,756.00
42800	Herramientas Mayores	0	SIN- TRF	0.00	9,410.00	9,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,410.00	9,410.00	9,410.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	3,115,496.00	3,115,496.00	3,115,496.00	3,115,496.00	3,115,496.00	3,115,496.00	0.00	0.00	0.00	0.00	0.00	0.00
47120	Supervisión de Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		312,000.00	2,001,700.00	2,313,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313,700.00	2,313,700.00	2,313,700.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	312,000.00	2,001,700.00	2,313,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313,700.00	2,313,700.00	2,313,700.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42140	Electrodomésticos	0	SIN- TRF	0.00	34,600.00	34,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,600.00	34,600.00	34,600.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
42600	Equipos para Computación	0	SIN- TRF	312,000.00	277,100.00	589,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,100.00	589,100.00	589,100.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,466,788.00	4,466,788.00	4,466,788.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,466,788.00	4,466,788.00	4,466,788.00
SPr	0	-		1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,466,788.00	4,466,788.00	4,466,788.00
Py	0	-		1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,466,788.00	4,466,788.00	4,466,788.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,466,788.00	4,466,788.00	4,466,788.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	1,423,200.00	3,043,588.00	4,466,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,466,788.00	4,466,788.00	4,466,788.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	347,725.00	347,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,725.00	347,725.00	347,725.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	84,235.00	84,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,235.00	84,235.00	84,235.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	423,200.00	22,771.00	445,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445,971.00	445,971.00	445,971.00
42140	Electrodomésticos	0	SIN- TRF	0.00	195,019.00	195,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,019.00	195,019.00	195,019.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	31,500.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00	31,500.00	31,500.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	1,115,178.00	1,115,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,178.00	1,115,178.00	1,115,178.00
42600	Equipos para Computación	0	SIN- TRF	1,000,000.00	1,007,460.00	2,007,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,007,460.00	2,007,460.00	2,007,460.00
42710	Muebles y Equipos Educativos	0	SIN- TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
42800	Herramientas Mayores	0	SIN- TRF	0.00	224,700.00	224,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,700.00	224,700.00	224,700.00
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
SPr	0	-		0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
Py	0	-		0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
42140	Electrodomésticos	0	SIN- TRF	0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
SPr				1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:21:24

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-															
Py	0	-		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600	Equipos para Computación	0	SIN-TRF	615,000.00	0.00	615,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,000.00	615,000.00	615,000.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
SPr	0	-		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Py	0	-		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	650,210.00	650,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,210.00	650,210.00	650,210.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	364,550.00	364,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,550.00	364,550.00	364,550.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	4,000,000.00	-1,636,993.00	2,363,007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363,007.00	2,363,007.00	2,363,007.00
42140	Electrodomésticos	0	SIN-TRF	0.00	173,000.00	173,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,000.00	173,000.00	173,000.00
42410	Equipo Médico, Sanitario, Hospitalario e Instrumental	0	SIN-TRF	0.00	64,576.00	64,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,576.00	64,576.00	64,576.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,000.00	126,000.00	126,000.00
42600	Equipos para Computación	0	SIN-TRF	323,000.00	258,657.00	581,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,657.00	581,657.00	581,657.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
SPr	0	-		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
Py	0	-		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
Obra	2	SERVICIOS DE INVESTIGACION		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	2,606,924.00	2,606,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,606,924.00	2,606,924.00	2,606,924.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	75,479.00	75,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,479.00	75,479.00	75,479.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	2,126,445.00	2,126,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,126,445.00	2,126,445.00	2,126,445.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		1,000,000.00	92,302,900.00	93,302,900.00	600,389.38	600,389.38	600,389.38	600,389.38	0.00	0.00	0.00	92,702,510.62	92,702,510.62	92,702,510.62
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		1,000,000.00	92,302,900.00	93,302,900.00	600,389.38	600,389.38	600,389.38	600,389.38	0.00	0.00	0.00	92,702,510.62	92,702,510.62	92,702,510.62
SPr	0	-		1,000,000.00	92,302,900.00	93,302,900.00	600,389.38	600,389.38	600,389.38	600,389.38	0.00	0.00	0.00	92,702,510.62	92,702,510.62	92,702,510.62
Py	0	-		1,000,000.00	92,302,900.00	93,302,900.00	600,389.38	600,389.38	600,389.38	600,389.38	0.00	0.00	0.00	92,702,510.62	92,702,510.62	92,702,510.62
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		1,000,000.00	4,437,000.00	5,437,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,437,000.00	5,437,000.00	5,437,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		1,000,000.00	4,437,000.00	5,437,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,437,000.00	5,437,000.00	5,437,000.00
42110	Muebles Varios de Oficina	0	SIN-TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42120	Equipos Varios de Oficina	0	SIN-TRF	150,000.00	200,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
42130	Muebles para Alojamiento	0	SIN-TRF	250,000.00	850,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



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Gestión: 2022

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Colectivo																
42600	Equipos para Computación	0	SIN- TRF	200,000.00	3,563,000.00	3,763,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,763,000.00	3,763,000.00	3,763,000.00
42710	Muebles y Equipos Educcionales	0	SIN- TRF	200,000.00	24,000.00	224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,000.00	224,000.00	224,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		0.00	87,865,900.00	87,865,900.00	600,389.38	600,389.38	600,389.38	600,389.38	0.00	0.00	0.00	87,265,510.62	87,265,510.62	87,265,510.62
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	87,865,900.00	87,865,900.00	600,389.38	600,389.38	600,389.38	600,389.38	0.00	0.00	0.00	87,265,510.62	87,265,510.62	87,265,510.62
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	385,000.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	235,000.00	235,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,000.00	235,000.00	235,000.00
42140	Electrodomésticos	0	SIN- TRF	0.00	200,800.00	200,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,800.00	200,800.00	200,800.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	28,304,728.00	28,304,728.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,304,728.00	28,304,728.00	28,304,728.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	11,917,500.00	11,917,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,917,500.00	11,917,500.00	11,917,500.00
42520	Equipo de Señalamiento	0	SIN- TRF	0.00	2,184,800.00	2,184,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,184,800.00	2,184,800.00	2,184,800.00
42600	Equipos para Computación	0	SIN- TRF	0.00	9,411,082.00	9,411,082.00	269,536.05	269,536.05	269,536.05	269,536.05	0.00	0.00	0.00	9,141,545.95	9,141,545.95	9,141,545.95
42710	Muebles y Equipos Educcionales	0	SIN- TRF	0.00	226,990.00	226,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,990.00	226,990.00	226,990.00
45100	Aplicaciones Informáticas	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
46200	Equipo de Seguridad (Policia)	0	SIN- TRF	0.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	30,000,000.00	30,000,000.00	330,853.33	330,853.33	330,853.33	330,853.33	0.00	0.00	0.00	29,669,146.67	29,669,146.67	29,669,146.67
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		15,802,500.00	-7,197,756.00	8,604,744.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	8,454,744.00	8,454,744.00	8,454,744.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		15,802,500.00	-7,197,756.00	8,604,744.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	8,454,744.00	8,454,744.00	8,454,744.00
SPr	0	-		15,802,500.00	-7,197,756.00	8,604,744.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	8,454,744.00	8,454,744.00	8,454,744.00
Py	0	-		15,802,500.00	-7,197,756.00	8,604,744.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	8,454,744.00	8,454,744.00	8,454,744.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		14,390,000.00	-7,303,063.00	7,086,937.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	6,936,937.00	6,936,937.00	6,936,937.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		14,390,000.00	-7,303,063.00	7,086,937.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	6,936,937.00	6,936,937.00	6,936,937.00
41110	Para Construcción de Bienes en Dominio Privado	0	SIN- TRF	14,000,000.00	-7,453,063.00	6,546,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,546,937.00	6,546,937.00	6,546,937.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
42600	Equipos para Computación	0	SIN- TRF	240,000.00	150,000.00	390,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600	Equipos para Computación	0	SIN- TRF	162,500.00	0.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
Obra	9	FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42600	Equipos para Computación	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:21:24

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	0.00	380,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	380,000.00	380,000.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	380,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	380,000.00	380,000.00
SPr	0		-	0.00	380,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	380,000.00	380,000.00
Py	0		-	0.00	380,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	380,000.00	380,000.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	0.00	380,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	380,000.00	380,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	380,000.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	380,000.00	380,000.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
UE	032		PROMOCION DE PAZ Y CONVIVENCIA CHINA- TAIWAN2022	0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
SPr	0		-	0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
Py	0		-	0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	164,486.00	164,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,486.00	164,486.00	164,486.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	229,218.00	229,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,218.00	229,218.00	229,218.00
42140	Electrodomésticos	0	SIN- TRF	0.00	17,250.00	17,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,250.00	17,250.00	17,250.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	100,835.00	100,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,835.00	100,835.00	100,835.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	22,997.00	22,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,997.00	22,997.00	22,997.00
42600	Equipos para Computación	0	SIN- TRF	0.00	203,561.00	203,561.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,561.00	203,561.00	203,561.00
42720	Equipos Recreativos y Deportivos	0	SIN- TRF	0.00	251,653.00	251,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,653.00	251,653.00	251,653.00
TOTAL GENERAL :				25,989,800.00	203,666,665.00	229,656,465.00	57,731,864.38	57,731,864.38	57,731,864.38	107,337,269.38	0.00	0.00	-49,605,405.00	171,924,600.62	171,924,600.62	171,924,600.62



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		33,337,000.00	1,606,306.00	34,943,306.00	0.00	0.00	0.00	5,441,134.20	0.00	0.00	-5,441,134.20	34,943,306.00	34,943,306.00	34,943,306.00
GA	001	GERENCIA CENTRAL		33,337,000.00	1,606,306.00	34,943,306.00	0.00	0.00	0.00	5,441,134.20	0.00	0.00	-5,441,134.20	34,943,306.00	34,943,306.00	34,943,306.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		0.00	1,106,306.00	1,106,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106,306.00	1,106,306.00	1,106,306.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		0.00	1,106,306.00	1,106,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106,306.00	1,106,306.00	1,106,306.00
SPr	0	-		0.00	1,106,306.00	1,106,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106,306.00	1,106,306.00	1,106,306.00
Py	0	-		0.00	1,106,306.00	1,106,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106,306.00	1,106,306.00	1,106,306.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		0.00	943,806.00	943,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943,806.00	943,806.00	943,806.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	0.00	943,806.00	943,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943,806.00	943,806.00	943,806.00
	51212	Becas En El Exterior	0 SIN-TRF	0.00	249,508.00	249,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,508.00	249,508.00	249,508.00
	51220	Ayuda Social a Personas	0 SIN-TRF	0.00	694,298.00	694,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694,298.00	694,298.00	694,298.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
	53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
SPr	0	-		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Py	0	-		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Obra	2	SERVICIOS DE INVESTIGACION		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
	53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		31,424,500.00	500,000.00	31,924,500.00	0.00	0.00	0.00	5,441,134.20	0.00	0.00	-5,441,134.20	31,924,500.00	31,924,500.00	31,924,500.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		31,424,500.00	500,000.00	31,924,500.00	0.00	0.00	0.00	5,441,134.20	0.00	0.00	-5,441,134.20	31,924,500.00	31,924,500.00	31,924,500.00
SPr	0	-		31,424,500.00	500,000.00	31,924,500.00	0.00	0.00	0.00	5,441,134.20	0.00	0.00	-5,441,134.20	31,924,500.00	31,924,500.00	31,924,500.00
Py	0	-		31,424,500.00	500,000.00	31,924,500.00	0.00	0.00	0.00	5,441,134.20	0.00	0.00	-5,441,134.20	31,924,500.00	31,924,500.00	31,924,500.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		8,507,500.00	500,000.00	9,007,500.00	0.00	0.00	0.00	1,441,134.20	0.00	0.00	-1,441,134.20	9,007,500.00	9,007,500.00	9,007,500.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	8,507,500.00	500,000.00	9,007,500.00	0.00	0.00	0.00	1,441,134.20	0.00	0.00	-1,441,134.20	9,007,500.00	9,007,500.00	9,007,500.00
	51211	Becas Nacionales	0 SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
	51212	Becas En El Exterior	0 SIN-TRF	8,007,500.00	500,000.00	8,507,500.00	0.00	0.00	0.00	1,441,134.20	0.00	0.00	-1,441,134.20	8,507,500.00	8,507,500.00	8,507,500.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		10,548,000.00	0.00	10,548,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	-2,000,000.00	10,548,000.00	10,548,000.00	10,548,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	10,548,000.00	0.00	10,548,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	-2,000,000.00	10,548,000.00	10,548,000.00	10,548,000.00
	51211	Becas Nacionales	0 SIN-TRF	10,548,000.00	0.00	10,548,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	-2,000,000.00	10,548,000.00	10,548,000.00	10,548,000.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		12,369,000.00	0.00	12,369,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	-2,000,000.00	12,369,000.00	12,369,000.00	12,369,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	12,369,000.00	0.00	12,369,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	-2,000,000.00	12,369,000.00	12,369,000.00	12,369,000.00
	51211	Becas Nacionales	0 SIN-TRF	12,369,000.00	0.00	12,369,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	-2,000,000.00	12,369,000.00	12,369,000.00	12,369,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/12/22 HASTA: 31/12/22

TODAS LAS FUENTES



18/01/2023 11:22:30

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				33,337,000.00	1,606,306.00	34,943,306.00	0.00	0.00	0.00	5,441,134.20	0.00	0.00	-5,441,134.20	34,943,306.00	34,943,306.00	34,943,306.00



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/12/22 Hasta: 31/12/22
 Desde institucion: 0070 Hasta : 0070
 Desde Ga: 001 Hasta: 001



18/01/2023 10:53:04

Gestión: 2022

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
005	CIP Original	02222	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	433,549.22	0.00	433,549.22	16/12/2022	16/12/2022	16/12/2022	16/12/2022
005	CIP Original	02223	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	218,570.87	0.00	218,570.87	16/12/2022	16/12/2022	16/12/2022	16/12/2022
Total Covenio :										652,120.09	0.00	652,120.09				

Fuente de Financiamiento: 22 Donaciones Externas

Organismo Financiador: 141 Taiwan (República China Nacionalista)

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
032	CIP Original	01984	01	00001	00	ENG	0601001	HN	INSTITUTO HONDUREÑO DE SEGURIDAD SOCIAL	859.41	0.00	859.41	08/12/2022	09/12/2022	09/12/2022	15/12/2022
032	CIP Original	01985	01	00001	00	ENG	0601001	HN	INSTITUTO HONDUREÑO DE SEGURIDAD SOCIAL	859.41	0.00	859.41	08/12/2022	09/12/2022	09/12/2022	15/12/2022
Total Covenio :										1,718.82	0.00	1,718.82				
Total Gerencia Administrativa: 001										653,838.91	0.00	653,838.91				
Total Institucion: 0070										653,838.91	0.00	653,838.91				
Total General:										653,838.91	0.00	653,838.91				