



EJERCICIO: 2022
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JUTIAPA, ATLANTIDA



SAMI

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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	8,945,310.00	285,898.83	0.00	0.00	0.00	9,231,208.83	0.00	1,074,832.75	1,074,832.75	1,074,832.75
15-013-01 - 20 - Fondos Propios Municipales	7,418,890.00	778,268.22	0.00	0.00	0.00	8,197,158.22	0.00	2,024,983.48	2,024,983.48	2,024,983.48
11-001-01 - 10 - Transferencia para Gobierno Local	3,825,458.46	0.00	0.00	50,000.00	50,000.00	3,825,458.46	0.00	315,840.21	315,840.21	315,840.21
11-001-01 - 20 - Transferencia para Gobierno Local	15,301,833.89	0.00	0.00	260,000.00	260,000.00	15,301,833.89	0.00	2,464,985.01	2,464,985.01	2,464,985.01
14-227-01 - 20 - Transferencias y Donaciones Varias de Empresas Privadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	35,491,492.35	1,064,167.05	0.00	310,000.00	310,000.00	36,555,659.40	0.00	5,880,641.45	5,880,641.45	5,880,641.45