



## Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,825,875.14	0.00	0.00	527,135.22	527,135.22	23,825,875.14	0.00	3,044,851.33	3,044,851.33	3,044,851.33
15-013-01 - 20 - Fondos Propios Municipales	35,738,812.70	38,779.76	0.00	1,026,274.38	1,026,274.38	35,777,592.46	0.00	2,600,109.92	2,600,109.92	2,600,109.92
15-011-06 - 20 - ICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,735,877.41	0.00	0.00	137,211.36	137,211.36	3,735,877.41	0.00	438,431.76	438,431.76	438,431.76
11-001-01 - 20 - Transferencia para Gobierno Local	16,049,158.67	0.00	0.00	919,649.48	919,649.48	16,049,158.67	0.00	1,995,273.15	1,995,273.15	1,995,273.15
11-001-01 - 30 - Transferencia para Gobierno Local	1,394,350.96	0.00	0.00	0.00	0.00	1,394,350.96	0.00	0.00	0.00	0.00
<b>Total</b>	<b>80,744,074.88</b>	<b>38,779.76</b>	<b>0.00</b>	<b>2,610,270.44</b>	<b>2,610,270.44</b>	<b>80,782,854.64</b>	<b>0.00</b>	<b>8,078,666.16</b>	<b>8,078,666.16</b>	<b>8,078,666.16</b>