



Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	830,418.08	0.00	0.00	10,000.00	10,000.00	830,418.08	0.00	36,699.49	36,699.49	36,699.49
15-013-01 - 20 - Fondos Propios Municipales	493,302.04	496,384.95	1,475.00	182,164.29	182,164.29	988,211.99	0.00	703,924.19	703,924.19	703,924.19
11-001-01 - 10 - Transferencia para Gobierno Local	3,351,600.78	0.00	0.00	85,000.00	85,000.00	3,351,600.78	0.00	404,497.33	404,497.33	404,497.33
11-001-01 - 20 - Transferencia para Gobierno Local	13,806,403.10	0.00	0.00	1,556,937.59	1,556,937.59	13,806,403.10	0.00	2,510,724.01	2,510,724.01	2,510,724.01
14-012-05 - 20 - Transferencia para Proyecto Manejo Sostenible de Bosques	0.00	247,581.90	0.00	0.00	0.00	247,581.90	0.00	6,840.00	6,840.00	6,840.00
14-012-03 - 20 - Transferencia para Proyectos de Infraestructura Municipal Escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-012-04 - 20 - Transferencia para Proyectos de Infraestructura Municipal Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	18,481,724.00	743,966.85	1,475.00	1,834,101.88	1,834,101.88	19,224,215.85	0.00	3,662,685.02	3,662,685.02	3,662,685.02