



Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	11,559,850.00	25,000.00	0.00	476,997.73	476,997.73	11,584,850.00	0.00	1,764,277.58	1,764,277.58	1,764,277.58
15-013-01 - 20 - Fondos Propios Municipales	10,959,850.00	0.00	0.00	653,700.00	653,700.00	10,959,850.00	0.00	3,989,702.73	3,989,702.73	3,989,702.73
15-013-01 - 30 - Fondos Propios Municipales	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	61,654.37	61,654.37	61,654.37
11-001-01 - 10 - Transferencia para Gobierno Local	3,348,292.76	0.00	0.00	159,100.00	159,100.00	3,348,292.76	0.00	575,984.71	575,984.71	575,984.71
11-001-01 - 20 - Transferencia para Gobierno Local	12,493,171.03	0.00	0.00	764,800.00	803,600.00	12,454,371.03	0.00	2,773,714.64	2,773,714.64	2,773,714.64
11-001-01 - 30 - Transferencia para Gobierno Local	900,000.00	0.00	0.00	38,800.00	0.00	938,800.00	0.00	76,151.89	76,151.89	76,151.89
Total	40,061,163.79	25,000.00	0.00	2,093,397.73	2,093,397.73	40,086,163.79	0.00	9,241,485.92	9,241,485.92	9,241,485.92