



EJERCICIO: 2022  
USUARIO: MARCOS.TEJEDA  
EL ROSARIO,OLANCHO



**SAMI**

Emisión: 05/01/2023  
Hora : 10:39 a.m.  
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## Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

| Descripción                                        | Asignado             | Ampliacion        | Disminucion       | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|-------------------|-------------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 855,270.00           | 4,150.00          | 0.00              | 72,294.53           | 72,294.53           | 859,420.00           | 0.00          | 125,683.05          | 125,683.05          | 125,683.05          |
| 15-013-01 - 20 - Fondos Propios Municipales        | 460,530.00           | 0.00              | 0.00              | 0.00                | 0.00                | 460,530.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,251,859.98         | 326,634.79        | 0.00              | 259,000.00          | 259,000.00          | 3,578,494.77         | 0.00          | 1,514,315.78        | 1,514,315.78        | 1,514,315.78        |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 13,007,439.90        | 0.00              | 326,634.79        | 1,078,304.95        | 1,078,304.95        | 12,680,805.11        | 0.00          | 2,314,499.67        | 2,314,499.67        | 2,314,499.67        |
| <b>Total</b>                                       | <b>17,575,099.88</b> | <b>330,784.79</b> | <b>326,634.79</b> | <b>1,409,599.48</b> | <b>1,409,599.48</b> | <b>17,579,249.88</b> | <b>0.00</b>   | <b>3,954,498.50</b> | <b>3,954,498.50</b> | <b>3,954,498.50</b> |