



Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	22,977,441.26	0.00	0.00	0.00	0.00	22,977,441.26	600,841.25	3,730,288.86	3,730,288.86	3,730,288.86
15-013-01 - 20 - Fondos Propios Municipales	22,966,058.20	0.00	0.00	0.00	0.00	22,966,058.20	17,278.15	7,094,762.80	7,094,762.80	7,094,762.80
15-013-01 - 30 - Fondos Propios Municipales	3,275,000.00	0.00	0.00	0.00	0.00	3,275,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	9,203,393.66	0.00	0.00	0.00	0.00	9,203,393.66	343,699.03	2,702,637.57	2,702,637.57	2,702,637.57
11-001-01 - 20 - Transferencia para Gobierno Local	16,683,995.49	0.00	0.00	0.00	0.00	16,683,995.49	0.00	5,832,520.76	5,832,520.76	5,832,520.76
11-001-01 - 30 - Transferencia para Gobierno Local	1,116,541.81	0.00	0.00	0.00	0.00	1,116,541.81	0.00	0.00	0.00	0.00
Total	76,222,430.42	0.00	0.00	0.00	0.00	76,222,430.42	961,818.43	19,360,209.99	19,360,209.99	19,360,209.99