



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



13/01/2023 10:12:58
Gestión: 2022
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FECHA DESDE : 01/12/2022 HASTA : 31/12/2022
MOMENTO : DEVENGADO ESTADO : APROBADO

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Institución: Secretaría de Salud

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	2,056,441,976.00	3,568,660,549.00	1,695,194,004.13	0.00	0.00	226,039,367.22
		13	Crédito Interno	468,878,199.00	154,040,292.00	106,742,143.73	0.00	0.00	5,000.52
		22	Donaciones Externas	0.00	3,702,513.00	0.00	32,800.85	0.00	3,669,712.15
		23	Apoyo Presupuestario	0.00	16,000,000.00	0.00	55,412.62	0.00	15,693,227.84
		26	MDRI	25,250,230.00	25,250,230.00	0.00	25,250,229.73	0.00	0.27
		27	Alivio de la Deuda - Club de Paris	94,620,140.00	62,561,615.00	0.00	61,809,802.23	0.00	751,812.77
18	RECTORIA DE SALUD	11	Tesoro Nacional	2,235,917,906.00	511,235,011.00	82,601,967.49	0.00	0.00	120,423,009.39
		12	Recursos Propios	1,430,406.00	1,430,406.00	0.00	0.00	0.00	1,430,406.00
		26	MDRI	65,094,275.00	25,094.00	0.00	0.00	0.00	25,094.00
19	PROVISION DE SERVICIOS DE SALUD DEL PRIMER NIVEL DE ATENCION	11	Tesoro Nacional	6,399,736,474.00	4,988,547,709.00	695,445,704.88	0.00	0.00	150,937,911.49
		12	Recursos Propios	16,859,273.00	16,859,273.00	2,817,502.00	0.00	0.00	14,041,771.00
		21	Crédito Externo	78,471,025.00	375,486,593.00	0.00	78,382,268.22	0.00	259,612,288.21
		22	Donaciones Externas	24,222,016.00	29,640,094.00	0.00	8,310,781.29	0.00	10,822,164.61
		26	MDRI	528,483,479.00	561,444,725.00	0.00	93,210,735.14	0.00	18,641,560.67
20	PROVISION DE SERVICIOS DE SALUD DEL SEGUNDO NIVEL DE ATENCION (SERVICIOS HOSPITALARIOS)	11	Tesoro Nacional	7,085,122,531.00	7,547,027,737.00	898,589,756.19	0.00	0.00	422,803,870.83
		12	Recursos Propios	62,731,019.00	62,731,019.00	11,195,268.86	0.00	0.00	51,535,750.14
		13	Crédito Interno	481,921,801.00	289,192,422.00	140,528,506.99	0.00	0.00	33,541,476.01
		21	Crédito Externo	3,591,822.00	491,570,369.00	0.00	5,373,207.57	0.00	218,812,733.96
		22	Donaciones Externas	7,652,731.00	7,652,731.00	0.00	0.00	0.00	7,652,731.00
		26	MDRI	395,716,994.00	427,824,929.00	0.00	66,219,449.26	0.00	24,900,194.89
		27	Alivio de la Deuda - Club de Paris	0.00	35,095,636.00	0.00	35,095,636.00	0.00	0.00
		27	Alivio de la Deuda - Club de Paris	35,912,110.00	35,912,110.00	0.00	0.00	0.00	0.00
99	TRANSFERENCIAS	11	Tesoro Nacional	2,183,278,009.00	2,729,113,362.00	116,494,457.89	0.00	0.00	24,485,773.97
		27	Alivio de la Deuda - Club de Paris	35,912,110.00	35,912,110.00	0.00	0.00	0.00	0.00
		Total General				22,251,332,416.00	21,941,004,419.00	3,749,609,312.16	373,740,322.91