

MEMORANDO

CAPITAL HUMANO

DCH-097/2016

Para: Erika Speers Zamora, Oficina de Transparencia y Acceso a la
Información Pública

De: Patricia Paguada H., Jefe de Capital Humano

CC: Archivo

Fecha: 01/07/2016

Re: Remisión de información



En respuesta a memorándum OTAIP-67/2016 y memorándum OTAIP-72/2016, se remite la siguiente información actualizado al mes de Junio de 2016.

1. Organigrama Institucional.
2. Nómina de Remuneración Mensual.
3. Circulares mes de Junio.
4. Atribuciones: no hay cambios que reportar.
5. Copia del Contrato de Trabajo del Auxiliar de Transparencia.

Atentamente,

SUELDOS DE FUNCIONARIOS Y EMPLEADOS DE LA COMISION NACIONAL DE TELECOMUNICACIONES, (ACTUALIZADO AL MES DE JUNIO 2016)											
NO.	PUESTO ACTUAL	1	2	3	4	5	6	7	8	9	10
		SUELDO BRUTO INCLUYE 2. CATORCENAS	SUELDO NETO MENSUAL (incluye 2. Catorcenas, bonos de vacaciones y horas extras, para quienes tienen derecho a gozarios).	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS MENSUAL	TOTAL MENSUAL
1	ANALISTA	19,008.00	11,275.18	0.00	0.00	0.00	11,591.86			-	L. 22,867.04
2	ANALISTA	19,500.00	7,784.46	0.00	0.00	0.00	15,124.85			-	L. 22,909.31
3	ANALISTA	25,000.00	20,661.96	0.00	0.00	0.00	27,083.15			-	L. 47,745.11
4	ANALISTA	16,948.80	11,979.01	0.00	0.00	0.00	18,361.07			-	L. 30,340.08
5	ASESOR	72,864.00	55,337.84	0.00	0.00	0.00	78,935.45			-	L. 134,273.29
6	ASESOR	64,093.94	50,042.15	0.00	0.00	0.00	69,434.61			-	L. 119,476.76
7	ASESOR	72,864.00	50,042.15	0.00	0.00	0.00	78,935.45			-	L. 128,977.60
8	ASISTENTE	51,976.32	39,609.14	0.00	0.00	0.00	56,307.29			-	L. 95,916.43
9	ASISTENTE	34,598.16	18,479.55	0.00	0.00	0.00	37,481.07			-	L. 55,960.62
10	ASISTENTE	39,547.20	23,523.76	0.00	0.00	0.00	42,842.50			-	L. 66,366.26
11	ASISTENTE	41,807.04	23,566.00	0.00	0.00	0.00	45,290.65			-	L. 68,856.65
12	ASISTENTE	31,000.00	24,089.12	0.00	0.00	0.00	33,583.10			-	L. 57,682.22
13	ASISTENTE	25,000.00	13,619.16	0.00	0.00	0.00	27,083.15			-	L. 40,702.31
14	ASISTENTE	26,400.00	12,594.80	0.00	0.00	0.00	28,599.80			-	L. 41,194.60
15	AUDITOR	20,338.56	16,924.09	0.00	0.00	0.00	22,033.29			-	L. 38,957.38
16	AUDITOR	33,897.60	20,720.48	0.00	0.00	0.00	30,722.14			-	L. 51,442.62
17	AUXILIAR	9,423.10	2,068.78	0.00	0.00	0.00	6,208.29			-	L. 8,277.07
18	AUXILIAR	9,423.10	2,251.18	0.00	0.00	0.00	5,708.29			-	L. 7,959.47
19	AUXILIAR	9,423.10	4,235.16	0.00	0.00	0.00	5,708.29			-	L. 9,943.45
20	AUXILIAR	9,423.10	2,831.48	0.00	0.00	0.00	5,708.29			-	L. 8,539.77
21	AUXILIAR	9,423.10	2,621.44	0.00	0.00	0.00	5,908.29			-	L. 8,529.73
22	AUXILIAR	9,423.10	508.52	0.00	0.00	0.00	10,208.29			-	L. 10,716.81
23	AUXILIAR	9,423.10	4,158.79	0.00	0.00	0.00	10,208.29			-	L. 14,367.08
24	AUXILIAR	9,423.10	2,530.34	0.00	0.00	0.00	10,208.29			-	L. 12,738.63
25	AUXILIAR	10,734.24	5,168.05	0.00	0.00	0.00	11,628.68			-	L. 16,796.73
26	AUXILIAR	20,000.00	17,459.36	0.00	0.00	0.00	21,666.52			-	L. 39,125.88
27	AUXILIAR	9,943.30	4,960.62	0.00	0.00	0.00	7,271.83			-	L. 12,262.45
28	AUXILIAR	9,423.10	1,270.88	0.00	0.00	0.00	10,208.29			-	L. 11,479.17
29	AUXILIAR	10,169.28	212.81	0.00	0.00	0.00	6,016.64			-	L. 6,229.45
30	AUXILIAR	12,000.00	2,366.08	0.00	0.00	0.00	12,999.91			-	L. 15,385.99
31	AUXILIAR	16,383.84	10,342.40	0.00	0.00	0.00	17,749.04			-	L. 28,091.44
32	AUXILIAR	9,423.10	5,423.22	0.00	0.00	0.00	10,208.29			-	L. 15,631.51
33	AUXILIAR	9,423.10	5,322.62	0.00	0.00	0.00	10,208.29			-	L. 15,530.91
34	AUXILIAR	12,000.00	6,362.76	0.00	0.00	0.00	8,799.91			-	L. 15,162.67



SUELDO DE FUNCIONARIOS Y EMPLEADOS DE LA COMISION NACIONAL DE TELECOMUNICACIONES, (ACTUALIZADO AL MES DE JUNIO 2016)											
NO.	PUESTO ACTUAL	1	2	3	4	5	6	7	8	9	10
		SUELDO BRUTO INCLUYE 2 CATORCENAS	SUELDO NETO MENSUAL (Incluye 2 Catorcenas, bonos de vacaciones y horas extras, para quienes tienen derecho a gozarlos).	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS MENSUAL	TOTAL MENSUAL
35	AUXILIAR	9,423.10	4,353.30	0.00	0.00	0.00	10,208.29		8,166.62	-	L. 22,728.21
36	AUXILIAR	9,423.10	3,628.20	0.00	0.00	0.00	5,708.29			1,577.53	L. 10,914.02
37	AUXILIAR	9,423.10	8,131.72	0.00	0.00	0.00	10,208.29			-	L. 18,340.01
38	AUXILIAR	10,200.58	5,034.50	0.00	0.00	0.00	6,550.55			1,252.30	L. 12,837.35
39	AUXILIAR	9,423.10	8,431.72	0.00	0.00	0.00	10,208.29			946.52	L. 19,586.53
40	AUXILIAR	9,423.10	8,331.72	0.00	0.00	0.00	10,208.29			1,577.53	L. 20,117.54
41	AUXILIAR	9,423.10	5,712.40	0.00	0.00	0.00	10,208.29			946.52	L. 16,867.21
42	AUXILIAR	9,423.10	7,188.72	0.00	0.00	0.00	10,208.29			1,577.53	L. 18,974.54
43	AUXILIAR	9,423.10	8,411.72	0.00	0.00	0.00	10,208.29		8,166.62	1,156.85	L. 27,943.48
44	AUXILIAR	9,423.10	8,281.72	0.00	0.00	0.00	10,208.29			1,577.53	L. 20,067.54
45	AUXILIAR	18,078.72	6,497.04	0.00	0.00	0.00	3,314.29			-	L. 9,811.33
46	AUXILIAR	14,688.96	12,405.84	0.00	0.00	0.00	15,912.93			-	L. 28,318.77
47	AUXILIAR	15,000.00	13,407.36	0.00	0.00	0.00	16,249.89			-	L. 13,407.36
48	AUXILIAR	20,000.00	14,713.26	0.00	0.00	0.00	21,666.52			-	L. 36,379.78
49	AUXILIAR	30,000.00	21,553.14	0.00	0.00	0.00	32,499.77			-	L. 54,052.91
50	AUXILIAR	11,298.20	4,899.45	0.00	0.00	0.00	12,240.71			-	L. 17,140.16
51	AUXILIAR	21,468.48	16,250.51	0.00	0.00	0.00	23,257.36			-	L. 39,507.87
52	AUXILIAR (INTERINO)	10,000.00	9,718.24	0.00	0.00	0.00	10,833.26			-	L. 20,551.50
53	COMISIONADO PROPIETARIO	105,600.00	76,763.14	0.00	0.00	0.00	114,399.21			-	L. 191,162.35
54	COMISIONADO PROPIETARIO	105,600.00	58,472.48	0.00	0.00	0.00	114,399.21			-	L. 172,871.69
55	COMISIONADO SUPLENTE	80,788.28	46,947.26	0.00	0.00	0.00	87,521.11			-	L. 134,468.37
56	COMISIONADO SUPLENTE	80,788.28	53,997.23	0.00	0.00	0.00	87,521.11			-	L. 141,518.34
57	COORDINADOR	19,540.00	7,928.97	0.00	0.00	0.00	21,168.19			-	L. 29,097.16
58	COORDINADOR	12,000.00	5,795.69	0.00	0.00	0.00	9,999.91			-	L. 15,795.60
59	COORDINADOR	25,000.00	20,863.12	0.00	0.00	0.00	27,083.15			-	L. 47,946.27
60	COORDINADOR	25,000.00	18,633.72	0.00	0.00	0.00	27,083.15			-	L. 45,716.87
61	COORDINADOR	14,256.00	6,714.96	0.00	0.00	0.00	11,443.89			-	L. 18,158.85
62	COORDINADOR	25,000.00	21,502.48	0.00	0.00	0.00	27,083.15			-	L. 48,585.63
63	COORDINADOR	26,400.00	15,879.50	0.00	0.00	0.00	28,599.80			-	L. 44,479.30
64	DIRECTOR	58,729.70	32,683.47	0.00	0.00	0.00	63,623.39		50,898.71	-	L. 147,215.57
65	DIRECTOR	66,359.04	45,676.32	0.00	0.00	0.00	71,888.46			-	L. 117,564.78
66	DIRECTOR	65,472.00	49,899.86	0.00	0.00	0.00	70,927.51			-	L. 120,827.37
67	DIRECTOR	65,472.00	50,499.86	0.00	0.00	0.00	70,927.51			-	L. 121,427.37
68	DIRECTOR	66,359.86	49,037.88	0.00	0.00	0.00	71,889.34			-	L. 120,927.22
69	DIRECTOR (INTERINO)	61,962.00	42,600.88	0.00	0.00	0.00	62,125.03			-	L. 104,725.91
70	DIRECTOR INTERINO	60,000.00	56,688.24	0.00	0.00	0.00	64,999.55			-	L. 121,667.79
71	DIRECTOR INTERINO	62,519.00	44,580.95	0.00	0.00	0.00	67,728.45			-	L. 112,309.40
72	INGENIERO	22,659.48	17,813.65	0.00	0.00	0.00	24,547.59			-	L. 42,361.24
73	INGENIERO	31,035.96	13,626.61	0.00	0.00	0.00	23,622.05			-	L. 37,248.66
74	INGENIERO	22,659.48	10,079.06	0.00	0.00	0.00	24,547.59			-	L. 34,626.65
75	INGENIERO	30,000.00	19,007.04	0.00	0.00	0.00	32,499.77			-	L. 51,506.81
76	INGENIERO	20,000.00	17,720.24	0.00	0.00	0.00	21,666.52			-	L. 39,386.76
77	INGENIERO	25,000.00	21,502.48	0.00	0.00	0.00	27,083.15			-	L. 48,585.63
78	INGENIERO	21,468.48	13,720.98	0.00	0.00	0.00	23,257.36			-	L. 36,978.34





SUELDOS DE FUNCIONARIOS Y EMPLEADOS DE LA COMISION NACIONAL DE TELECOMUNICACIONES, (ACTUALIZADO AL MES DE JUNIO 2016)

NO.	PUESTO ACTUAL	1	2	3	4	5	6	7	8	9	10
		SUELDO BRUTO INCLUYE 2 CATORCENAS	SUELDO NETO MENSUAL (Incluye 2 Catorcenas, bonos de vacaciones y horas extras, para quienes tienen derecho a gozarlos).	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DÉCIMOCUARTO MES	DÉCIMOTERCER MES	VACACIONES	HORAS EXTRAS MENSUAL	TOTAL MENSUAL
79	INGENIERO	35,607.72	25,579.71	0.00	0.00	0.00	38,574.76			-	L. 64,154.47
80	INGENIERO	26,474.04	19,303.52	0.00	0.00	0.00	28,680.00		22,944.00	-	L. 70,927.52
81	INGENIERO	20,338.56	10,933.94	0.00	0.00	0.00	22,033.29			-	L. 32,967.23
82	INGENIERO	28,820.18	7,922.44	0.00	0.00	0.00	21,221.64			-	L. 29,144.08
83	INGENIERO	24,120.00	20,797.82	0.00	0.00	0.00	26,129.82			-	L. 46,927.64
84	JEFE DE DEPARTAMENTO	30,412.00	17,530.61	0.00	0.00	0.00	29,939.90			-	L. 47,470.51
85	JEFE DE DEPARTAMENTO	35,000.00	19,197.32	0.00	0.00	0.00	37,916.40			-	L. 57,113.72
86	JEFE DE DEPARTAMENTO	38,000.00	28,897.96	0.00	0.00	0.00	41,166.38			-	L. 70,064.34
87	JEFE DE DEPARTAMENTO	35,615.00	28,914.36	0.00	0.00	0.00	38,582.85			-	L. 67,497.04
88	JEFE DE DEPARTAMENTO	35,615.00	29,213.90	0.00	0.00	0.00	19,291.32			-	L. 29,213.90
89	JEFE DE DEPARTAMENTO	39,000.00	29,246.11	0.00	0.00	0.00	42,249.71			-	L. 71,495.82
90	JEFE DE DEPARTAMENTO	30,000.00	25,217.06	0.00	0.00	0.00	32,499.77			-	L. 57,716.85
91	JEFE DE DEPARTAMENTO	51,793.06	29,637.85	0.00	0.00	0.00	56,108.75			-	L. 85,746.60
92	JEFE DE DEPARTAMENTO	44,066.88	22,972.53	0.00	0.00	0.00	47,738.79			-	L. 70,711.32
93	JEFE DE DEPARTAMENTO	34,801.54	13,065.00	0.00	0.00	0.00	27,701.41			-	L. 40,766.41
94	JEFE DE DEPARTAMENTO (INTERINO)	39,547.20	27,225.67	0.00	0.00	0.00	7,842.50			-	L. 35,068.17
95	JEFE DE DEPARTAMENTO (INTERINO)	37,429.44	24,655.98	0.00	0.00	0.00	40,548.27			-	L. 85,204.25
96	JEFE DE DEPARTAMENTO (INTERINO)	39,547.20	32,141.60	0.00	0.00	0.00	42,842.50			-	L. 74,984.10
97	JEFE DE UNIDAD	30,000.00	22,028.15	0.00	0.00	0.00	32,499.77			-	L. 54,527.92
98	JEFE DE UNIDAD	30,000.00	24,956.20	0.00	0.00	0.00	32,499.77			-	L. 57,455.97
99	JEFE DE UNIDAD	30,000.00	22,237.16	0.00	0.00	0.00	5,499.77			-	L. 27,736.93
100	JEFE DE UNIDAD	29,995.00	24,844.46	0.00	0.00	0.00	28,797.50			-	L. 53,641.96
101	JEFE DE UNIDAD	25,941.00	16,618.75	0.00	0.00	0.00	28,102.55			-	L. 44,721.30
102	OFICIAL	32,000.00	20,228.92	0.00	0.00	0.00	34,666.43			-	L. 54,895.35
103	OFICIAL	15,000.00	13,668.24	0.00	0.00	0.00	16,248.89			-	L. 13,668.24
104	OFICIAL	27,797.74	14,092.28	0.00	0.00	0.00	5,096.03			-	L. 19,188.31
105	OFICIAL	23,800.00	19,850.08	0.00	0.00	0.00	25,783.15			-	L. 45,633.23
106	OFICIAL	30,000.00	14,008.56	0.00	0.00	0.00	32,499.77			-	L. 46,508.33
107	OFICIAL	25,000.00	14,128.46	0.00	0.00	0.00	17,083.15			-	L. 31,211.61
108	OFICIAL	22,502.94	18,769.00	0.00	0.00	0.00	24,378.00			-	L. 43,167.00
109	OFICIAL	27,797.74	21,398.19	0.00	0.00	0.00	30,114.00			-	L. 51,512.19
110	OFICIAL	29,900.00	25,142.80	0.00	0.00	0.00	32,391.44			-	L. 57,534.24
111	OFICIAL	21,000.00	18,266.28	0.00	0.00	0.00	22,749.84			-	L. 41,016.12
112	OFICIAL	25,000.00	11,755.14	0.00	0.00	0.00	27,083.15			-	L. 38,838.29
113	PLANIFICADOR A	42,936.96	21,404.92	0.00	0.00	0.00	46,514.72			-	L. 67,919.64
114	PLANIFICADOR B	21,000.00	21,000.06	0.00	0.00	0.00	16,749.84			-	L. 28,129.90
115	PLANIFICADOR B	27,797.00	23,580.42	0.00	0.00	0.00	30,113.21			-	L. 53,693.63
116	PLANIFICADOR B	21,000.00	9,497.30	0.00	0.00	0.00	14,749.84			-	L. 24,247.14
117	SECRETARIA	9,423.10	4,442.95	0.00	0.00	0.00	10,208.29			-	L. 14,651.24
118	SECRETARIA	14,000.00	12,477.36	0.00	0.00	0.00	15,166.56			-	L. 27,643.92
119	SECRETARIA	23,502.34	11,999.61	0.00	0.00	0.00	25,460.89			-	L. 37,460.30
120	SECRETARIA	14,688.96	11,319.30	0.00	0.00	0.00	4,110.64			-	L. 15,430.14
121	SECRETARIA	21,016.52	13,361.08	0.00	0.00	0.00	22,767.73			-	L. 36,148.81
122	SECRETARIA	14,084.52	11,757.50	0.00	0.00	0.00	15,258.13			-	L. 27,015.63
123	SECRETARIA	18,169.26	13,509.97	0.00	0.00	0.00	19,683.23			-	L. 33,193.20
124	SECRETARIA	15,800.00	11,128.08	0.00	0.00	0.00	17,116.55			-	L. 28,244.63
125	SECRETARIA	12,700.00	7,879.62	0.00	0.00	0.00	13,758.24			-	L. 21,637.86
126	SECRETARIA	10,169.28	4,297.60	0.00	0.00	0.00	11,016.64			-	L. 15,314.24
127	SECRETARIA	12,000.00	10,878.24	0.00	0.00	0.00	12,999.91			-	L. 23,878.15
128	TECNICO	25,087.28	14,793.36	0.00	0.00	0.00	27,177.69			-	L. 41,971.05



SUELDOS DE FUNCIONARIOS Y EMPLEADOS DE LA COMISION NACIONAL DE TELECOMUNICACIONES, (ACTUALIZADO AL MES DE JUNIO 2016)											
		1	2	3	4	5	6	7	8	9	10
NO.	PUESTO ACTUAL	SUELDO BRUTO INCLUYE 2 CATORCENAS	SUELDO NETO MENSUAL (Incluye 2. Catorcenas, bonos de vacaciones y horas extras, para quienes tienen derecho a gozarlos).	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS MENSUAL	TOTAL MENSUAL
129	TECNICO	22,598.40	11,688.81	0.00	0.00	0.00	4,142.87			-	L. 15,831.68
130	TECNICO	14,916.34	10,898.06	0.00	0.00	0.00	2,734.54			-	L. 13,632.60
131	TECNICO	16,700.00	13,057.38	0.00	0.00	0.00	18,091.54			-	L. 31,148.92
132	TECNICO	15,000.00	9,213.81	0.00	0.00	0.00	12,749.89			-	L. 21,963.70
133	TECNICO	16,700.00	13,115.77	0.00	0.00	0.00	18,091.54			-	L. 31,207.31
134	TECNICO	25,000.00	14,425.68	0.00	0.00	0.00	27,083.15			-	L. 41,508.83
135	TECNICO	20,000.00	17,720.24	0.00	0.00	0.00	21,868.52			-	L. 39,386.76
136	TECNICO	21,406.44	17,729.50	0.00	0.00	0.00	23,190.14			-	L. 40,919.64
137	TECNICO	24,120.70	3,746.49	0.00	0.00	0.00	26,130.57			-	L. 29,877.06
138	TECNICO	22,598.40	16,472.83	0.00	0.00	0.00	24,481.43			-	L. 40,954.26
139	TECNICO	17,224.48	6,589.31	0.00	0.00	0.00	157.68			-	L. 6,746.99
140	TECNICO	14,916.34	9,184.51	0.00	0.00	0.00	16,159.25			-	L. 25,343.76
141	TECNICO	22,598.40	12,131.54	0.00	0.00	0.00	14,481.43		19,585.14	-	L. 46,198.11
142	TECNICO	10,560.00	9,189.26	0.00	0.00	0.00	11,439.92			-	L. 20,639.18
143	TECNICO	11,285.02	8,069.20	0.00	0.00	0.00	12,225.35			-	L. 20,294.55
		L. 3855,865.76	L. 2547,415.83	L. 0.00	L. 0.00	L. 0.00	L. 3839,808.19	L. 0.00	L. 109,761.09	L. 10,612.31	L. 6455,806.32



PLANILLA DE CONTRATOS (JUNIO 2016)											
NO.	PUESTO ACTUAL	1	2	3	4	5	6	7	8	9	10
		SUELDO BRUTO (Incluye 2 catorcenos)	SUELDO NETO MENSUAL (Incluye 2 Catorcenos, bonos de vacaciones y horas extras, para quienes tienen derecho a gozarlos).	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO MES	DECIMO QUINTO MES	VACACIONES	HORAS EXTRAS MENSUAL	TOTAL MENSUAL
2	AUXILIAR	9,423.10	7,444.34	-	-	-	10,208.29	-	-	-	L 17,652.63
3	AUXILIAR	12,000.00	11,718.24	-	-	-	12,999.91	-	-	-	L 24,718.15
4	AUXILIAR	12,000.00	11,718.24	-	-	-	12,999.91	-	-	-	L 24,718.15
5	AUXILIAR	12,000.00	10,857.36	-	-	-	9,999.91	-	-	-	L 20,857.27
6	AUXILIAR	14,000.00	13,457.36	-	-	-	15,166.56	-	-	-	L 28,623.92
7	AUXILIAR	13,000.00	11,457.36	-	-	-	14,083.24	-	-	-	L 25,540.60
8	AUXILIAR	10,000.00	8,118.24	-	-	-	10,833.26	-	-	-	L 18,951.50
9	AUXILIAR	10,000.00	9,718.24	-	-	-	10,833.26	-	-	-	L 20,551.50
10	AUXILIAR	12,000.00	11,718.24	-	-	-	12,999.91	-	-	-	L 24,718.15
11	AUXILIAR	12,000.00	11,618.24	-	-	-	12,999.91	-	-	-	L 24,618.15
12	AUXILIAR	10,000.00	9,718.24	-	-	-	10,833.26	-	-	-	L 20,551.50
13	AUXILIAR	14,000.00	13,457.36	-	-	-	15,166.56	-	-	-	L 28,623.92
14	AUXILIAR	10,000.00	9,618.24	-	-	-	10,833.26	-	-	-	L 20,451.50
15	AUXILIAR	18,000.00	17,223.34	-	-	-	19,499.86	-	-	-	L 36,723.20
16	AUXILIAR	9,423.10	9,141.34	-	-	-	9,782.94	-	-	-	L 18,924.28
17	AUXILIAR	12,000.00	11,718.24	-	-	-	12,999.91	-	-	-	L 24,718.15
18	AUXILIAR	10,000.00	9,518.24	-	-	-	10,833.26	-	-	-	L 20,351.50
19	AUXILIAR	15,000.00	14,673.34	-	-	-	16,249.89	-	-	-	L 30,923.23
20	AUXILIAR	9,423.10	9,141.34	-	-	-	10,208.29	-	-	1,577.53	L 20,927.16
21	AUXILIAR	9,423.10	9,141.34	-	-	-	10,208.29	-	-	1,577.53	L 20,927.16
22	AUXILIAR	9,423.10	9,141.34	-	-	-	10,208.29	-	-	1,577.53	L 20,927.16
23	AUXILIAR	9,423.10	9,141.34	-	-	-	10,208.29	-	-	-	L 19,349.63
24	AUXILIAR	9,423.10	8,691.34	-	-	-	10,208.29	-	-	-	L 18,899.63
25	AUXILIAR	9,423.10	9,141.34	-	-	-	10,208.29	-	-	-	L 19,349.63
26	AUXILIAR	9,423.10	6,431.74	-	-	-	10,208.29	-	-	-	L 16,640.03
27	AUXILIAR	8,172.82	8,172.82	-	-	-	-	-	-	-	L 8,172.82
28	COORDINADOR	25,000.00	22,929.40	-	-	-	27,083.15	-	-	-	L 50,012.55
29	COORDINADOR	20,000.00	18,329.40	-	-	-	21,666.52	-	-	-	L 39,995.92
30	INGENIERO	14,000.00	13,718.24	-	-	-	15,166.56	-	-	-	L 28,884.80
31	INGENIERO	22,300.00	20,308.52	-	-	-	24,158.17	-	-	-	L 44,466.69
32	INGENIERO	22,800.00	21,169.40	-	-	-	24,699.83	-	-	-	L 45,869.23
33	INGENIERO	18,000.00	17,223.34	-	-	-	19,499.86	-	-	-	L 36,723.20
34	INGENIERO	20,000.00	18,129.40	-	-	-	21,666.52	-	-	-	L 39,795.92
35	INGENIERO	26,000.00	22,925.79	-	-	-	28,166.47	-	-	-	L 51,092.26
36	OFICIAL	22,000.00	20,529.40	-	-	-	23,833.17	-	-	-	L 44,362.57
37	OFICIAL	29,900.00	26,849.40	-	-	-	32,391.44	-	-	-	L 59,240.84
38	OFICIAL	21,000.00	19,729.40	-	-	-	22,749.84	-	-	-	L 42,479.24
39	OFICIAL	21,000.00	19,729.40	-	-	-	22,749.84	-	-	-	L 42,479.24
40	OFICIAL	28,000.00	25,329.40	-	-	-	30,333.12	-	-	-	L 55,662.52
41	OFICIAL	25,000.00	22,929.40	-	-	-	27,083.15	-	-	-	L 50,012.55
42	OFICIAL	21,000.00	19,468.52	-	-	-	19,842.92	-	-	-	L 39,311.44
43	OFICIAL	21,000.00	19,468.52	-	-	-	22,749.84	-	-	-	L 42,218.36
44	OFICIAL	13,500.00	23,868.65	-	-	-	-	-	-	-	L 23,868.65
45	SECRETARIA	15,000.00	14,673.34	-	-	-	16,249.89	-	-	-	L 30,923.23
46	SECRETARIA	13,000.00	12,457.36	-	-	-	14,083.24	-	-	-	L 26,540.60



PLANILLA DE CONTRATOS (JUNIO 2016)											
NO.	PUESTO ACTUAL	1	2	3	4	5	6	7	8	9	10
		SUELDO BRUTO (Incluye 2 catorceñas)	SUELDO NETO MENSUAL (Incluye 2 Catorceñas, bonos de vacaciones y horas extras, para quienes tienen derecho a gozarlos).	DIETAS	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS MENSUAL	TOTAL MENSUAL
47	SECRETARIA	15,000.00	14,673.34	-	-	-	16,249.89	-	-	-	L. 30,923.23
48	SECRETARIA	7,500.00	13,176.53	-	-	-	-	-	-	-	L. 13,176.53
49	TECNICO	20,000.00	18,929.40	-	-	-	21,666.52	-	-	-	L. 40,595.92
50	TECNICO	15,000.00	14,673.34	-	-	-	16,249.89	-	-	-	L. 30,923.23
51	TECNICO	18,000.00	17,223.34	-	-	-	19,499.86	-	-	-	L. 36,723.20
52	TECNICO	12,000.00	11,718.24	-	-	-	12,999.91	-	-	-	L. 24,718.15
		L. 738,096.35	L. 711,176.45	L. 0.00	L. 0.00	L. 0.00	L. 801,620.73	L. 0.00	L. 0.00	L. 4,732.59	L. 1,481,321.66

