



EJERCICIO: 2022
USUARIO: EVELIN.ERAZO
NUEVA OCOTEPEQUE, OCOTEPEQUE



SAMI

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Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	11,559,850.00	0.00	0.00	0.00	0.00	11,559,850.00	0.00	752,450.49	752,450.49	752,450.49
15-013-01 - 20 - Fondos Propios Municipales	10,959,850.00	200,000.00	0.00	80,000.00	80,000.00	11,159,850.00	0.00	733,173.00	733,173.00	733,173.00
15-013-01 - 30 - Fondos Propios Municipales	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	64,383.78	64,383.78	64,383.78
11-001-01 - 10 - Transferencia para Gobierno Local	3,348,292.76	0.00	0.00	0.00	0.00	3,348,292.76	0.00	256,288.00	256,288.00	256,288.00
11-001-01 - 20 - Transferencia para Gobierno Local	12,493,171.03	0.00	0.00	0.00	0.00	12,493,171.03	0.00	1,282,371.00	1,282,371.00	1,282,371.00
11-001-01 - 30 - Transferencia para Gobierno Local	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	142,301.80	142,301.80	142,301.80
Total	40,061,163.79	200,000.00	0.00	80,000.00	80,000.00	40,261,163.79	0.00	3,230,968.07	3,230,968.07	3,230,968.07