

OFICIO-SGP-1522-2022

El Ocotal, Francisco Morazán, 12 de septiembre del 2022

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a agosto del año 2022.

Documentos del Gasto Pendientes de Pago

Mes	Valor
Agosto 2022	L. 70,190,913.85

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante agosto 2022

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	435,950,594.66	603,043,291.59		-167,092,696.93
200	Servicios no Personales	11,250,248.67	31,873,797.72		-20,411,944.05
300	Materiales y Suministros	60,832,809.82	121,208,070.93		-60,375,261.11
400	Bienes Capitalizables	1,777,991.61	6,197,976.42		-4,419,984.81
500	Transferencias	2,839,499.73	4,829,917.90		-1,990,418.17
	Totales	512,651,144.49	767,153,054.56	-211,605.00	-254,290,305.07

Atentamente,

Licda. Alejandra Valle Flores
Subgerente de Presupuesto

C.C. archivo
JPA



SECRETARIA DE ESTADO EN EL DESPACHO DE SEGURIDAD	
OFICINA DE TRANSPARENCIA	
CORRESPONDENCIA RECIBIDA	
FECHA:	13-09-2022
HORA:	09:00
NOMBRE:	Jenny Calix



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	5,281,178,815.00	10,816,222.00	5,291,995,037.00	435,950,594.66	435,950,594.66	435,950,594.66	603,043,291.59	0.00	0.00	-167,092,696.93	4,856,044,442.34	4,856,044,442.34	4,856,044,442.34
GA	001		GERENCIA CENTRAL	5,281,178,815.00	10,816,222.00	5,291,995,037.00	435,950,594.66	435,950,594.66	435,950,594.66	603,043,291.59	0.00	0.00	-167,092,696.93	4,856,044,442.34	4,856,044,442.34	4,856,044,442.34
UE	001		DESPACHO MINISTERIAL	16,126,755.00	550,000.00	16,676,755.00	882,967.34	882,967.34	882,967.34	1,262,112.29	0.00	0.00	-379,144.95	15,793,787.66	15,793,787.66	15,793,787.66
Pr	01		ACTIVIDADES CENTRALES	16,126,755.00	550,000.00	16,676,755.00	882,967.34	882,967.34	882,967.34	1,262,112.29	0.00	0.00	-379,144.95	15,793,787.66	15,793,787.66	15,793,787.66
SPr	0		-	16,126,755.00	550,000.00	16,676,755.00	882,967.34	882,967.34	882,967.34	1,262,112.29	0.00	0.00	-379,144.95	15,793,787.66	15,793,787.66	15,793,787.66
Py	0		-	16,126,755.00	550,000.00	16,676,755.00	882,967.34	882,967.34	882,967.34	1,262,112.29	0.00	0.00	-379,144.95	15,793,787.66	15,793,787.66	15,793,787.66
Obra	1		DIRECCION Y COORDINACION SUPERIOR	16,126,755.00	550,000.00	16,676,755.00	882,967.34	882,967.34	882,967.34	1,262,112.29	0.00	0.00	-379,144.95	15,793,787.66	15,793,787.66	15,793,787.66
		100	SERVICIOS PERSONALES	16,126,755.00	550,000.00	16,676,755.00	882,967.34	882,967.34	882,967.34	1,262,112.29	0.00	0.00	-379,144.95	15,793,787.66	15,793,787.66	15,793,787.66
	11100		Sueldos Básicos	11,537,111.00	0.00	11,537,111.00	762,334.84	762,334.84	762,334.84	762,334.84	0.00	0.00	0.00	10,774,776.16	10,774,776.16	10,774,776.16
	11510		Decimotercer Mes	961,426.00	0.00	961,426.00	0.00	0.00	0.00	0.00	0.00	0.00	961,426.00	961,426.00	961,426.00	
	11520		Decimocuarto Mes	961,426.00	0.00	961,426.00	0.00	0.00	0.00	0.00	0.00	0.00	961,426.00	961,426.00	961,426.00	
	11600		Complementos	710,950.00	0.00	710,950.00	0.00	0.00	0.00	0.00	0.00	0.00	710,950.00	710,950.00	710,950.00	
	11710		Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	1,672,882.00	0.00	1,672,882.00	0.00	0.00	0.00	429,144.95	0.00	0.00	-429,144.95	1,672,882.00	1,672,882.00	1,672,882.00
	11750		Contribuciones para Seguro Social	282,960.00	0.00	282,960.00	20,632.50	20,632.50	20,632.50	20,632.50	0.00	0.00	0.00	262,327.50	262,327.50	262,327.50
	14300		Gastos de Representacion en el Pais	0.00	550,000.00	550,000.00	100,000.00	100,000.00	100,000.00	50,000.00	0.00	0.00	50,000.00	450,000.00	450,000.00	450,000.00
UE	002		SECRETARIA GENERAL	8,467,690.00	0.00	8,467,690.00	560,556.61	560,556.61	560,556.61	838,344.01	0.00	0.00	-277,787.40	7,907,133.39	7,907,133.39	7,907,133.39
Pr	01		ACTIVIDADES CENTRALES	8,467,690.00	0.00	8,467,690.00	560,556.61	560,556.61	560,556.61	838,344.01	0.00	0.00	-277,787.40	7,907,133.39	7,907,133.39	7,907,133.39
SPr	0		-	8,467,690.00	0.00	8,467,690.00	560,556.61	560,556.61	560,556.61	838,344.01	0.00	0.00	-277,787.40	7,907,133.39	7,907,133.39	7,907,133.39
Py	0		-	8,467,690.00	0.00	8,467,690.00	560,556.61	560,556.61	560,556.61	838,344.01	0.00	0.00	-277,787.40	7,907,133.39	7,907,133.39	7,907,133.39
Obra	2		SERVICIOS DE SECRETARIA GENERAL	8,467,690.00	0.00	8,467,690.00	560,556.61	560,556.61	560,556.61	838,344.01	0.00	0.00	-277,787.40	7,907,133.39	7,907,133.39	7,907,133.39
		100	SERVICIOS PERSONALES	8,467,690.00	0.00	8,467,690.00	560,556.61	560,556.61	560,556.61	838,344.01	0.00	0.00	-277,787.40	7,907,133.39	7,907,133.39	7,907,133.39
	11100		Sueldos Básicos	6,080,136.00	0.00	6,080,136.00	486,758.33	486,758.33	486,758.33	486,758.33	0.00	0.00	0.00	5,593,377.67	5,593,377.67	5,593,377.67
	11510		Decimotercer Mes	506,678.00	0.00	506,678.00	0.00	0.00	0.00	0.00	0.00	0.00	506,678.00	506,678.00	506,678.00	
	11520		Decimocuarto Mes	506,678.00	0.00	506,678.00	585.28	585.28	585.28	585.28	0.00	0.00	0.00	506,092.72	506,092.72	506,092.72
	11600		Complementos	358,787.00	0.00	358,787.00	64,960.00	64,960.00	64,960.00	64,960.00	0.00	0.00	0.00	293,827.00	293,827.00	293,827.00
	11710		Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	881,620.00	0.00	881,620.00	0.00	0.00	0.00	277,787.40	0.00	0.00	-277,787.40	881,620.00	881,620.00	881,620.00
	11750		Contribuciones para Seguro Social	133,791.00	0.00	133,791.00	8,253.00	8,253.00	8,253.00	8,253.00	0.00	0.00	0.00	125,538.00	125,538.00	125,538.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	2,607,230.00	0.00	2,607,230.00	87,391.00	87,391.00	87,391.00	131,724.63	0.00	0.00	-44,333.63	2,519,839.00	2,519,839.00	2,519,839.00
Pr	01		ACTIVIDADES CENTRALES	2,607,230.00	0.00	2,607,230.00	87,391.00	87,391.00	87,391.00	131,724.63	0.00	0.00	-44,333.63	2,519,839.00	2,519,839.00	2,519,839.00
SPr	0		-	2,607,230.00	0.00	2,607,230.00	87,391.00	87,391.00	87,391.00	131,724.63	0.00	0.00	-44,333.63	2,519,839.00	2,519,839.00	2,519,839.00
Py	0		-	2,607,230.00	0.00	2,607,230.00	87,391.00	87,391.00	87,391.00	131,724.63	0.00	0.00	-44,333.63	2,519,839.00	2,519,839.00	2,519,839.00
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	2,607,230.00	0.00	2,607,230.00	87,391.00	87,391.00	87,391.00	131,724.63	0.00	0.00	-44,333.63	2,519,839.00	2,519,839.00	2,519,839.00
		100	SERVICIOS PERSONALES	2,607,230.00	0.00	2,607,230.00	87,391.00	87,391.00	87,391.00	131,724.63	0.00	0.00	-44,333.63	2,519,839.00	2,519,839.00	2,519,839.00
	11100		Sueldos Básicos	1,869,744.00	0.00	1,869,744.00	68,909.00	68,909.00	68,909.00	68,909.00	0.00	0.00	0.00	1,800,835.00	1,800,835.00	1,800,835.00
	11510		Decimotercer Mes	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00	



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11520	Decimocuarto Mes	0	SIN-TRF	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00
11600	Complementos	0	SIN-TRF	105,231.00	0.00	105,231.00	16,124.00	16,124.00	16,124.00	16,124.00	0.00	0.00	0.00	0.00	89,107.00	89,107.00	89,107.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	271,113.00	0.00	271,113.00	0.00	0.00	0.00	44,333.63	0.00	0.00	-44,333.63	271,113.00	271,113.00	271,113.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	49,518.00	0.00	49,518.00	2,358.00	2,358.00	2,358.00	2,358.00	0.00	0.00	0.00	47,160.00	47,160.00	47,160.00	
UE	004 AUDITORIA INTERNA			1,779,114.00	0.00	1,779,114.00	90,825.00	90,825.00	90,825.00	154,883.85	0.00	0.00	-64,058.85	1,688,289.00	1,688,289.00	1,688,289.00	
Pr	01 ACTIVIDADES CENTRALES			1,779,114.00	0.00	1,779,114.00	90,825.00	90,825.00	90,825.00	154,883.85	0.00	0.00	-64,058.85	1,688,289.00	1,688,289.00	1,688,289.00	
SPr	0 -			1,779,114.00	0.00	1,779,114.00	90,825.00	90,825.00	90,825.00	154,883.85	0.00	0.00	-64,058.85	1,688,289.00	1,688,289.00	1,688,289.00	
Py	0 -			1,779,114.00	0.00	1,779,114.00	90,825.00	90,825.00	90,825.00	154,883.85	0.00	0.00	-64,058.85	1,688,289.00	1,688,289.00	1,688,289.00	
Obra	4 CONTRALORIA INTERNA			1,779,114.00	0.00	1,779,114.00	90,825.00	90,825.00	90,825.00	154,883.85	0.00	0.00	-64,058.85	1,688,289.00	1,688,289.00	1,688,289.00	
	Grupo Gasto: 100 SERVICIOS PERSONALES			1,779,114.00	0.00	1,779,114.00	90,825.00	90,825.00	90,825.00	154,883.85	0.00	0.00	-64,058.85	1,688,289.00	1,688,289.00	1,688,289.00	
11100	Sueldos Básicos	0	SIN-TRF	1,274,292.00	0.00	1,274,292.00	88,467.00	88,467.00	88,467.00	88,467.00	0.00	0.00	0.00	1,185,825.00	1,185,825.00	1,185,825.00	
11510	Decimotercer Mes	0	SIN-TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00	
11520	Decimocuarto Mes	0	SIN-TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00	
11600	Complementos	0	SIN-TRF	79,371.00	0.00	79,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,371.00	79,371.00	79,371.00	
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	184,773.00	0.00	184,773.00	0.00	0.00	0.00	64,058.85	0.00	0.00	-64,058.85	184,773.00	184,773.00	184,773.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	28,296.00	0.00	28,296.00	2,358.00	2,358.00	2,358.00	2,358.00	0.00	0.00	0.00	25,938.00	25,938.00	25,938.00	
UE	005 GERENCIA ADMINISTRATIVA			28,521,064.00	0.00	28,521,064.00	1,544,489.56	1,544,489.56	1,544,489.56	2,523,258.17	0.00	0.00	-978,768.61	26,976,574.44	26,976,574.44	26,976,574.44	
Pr	01 ACTIVIDADES CENTRALES			28,521,064.00	0.00	28,521,064.00	1,544,489.56	1,544,489.56	1,544,489.56	2,523,258.17	0.00	0.00	-978,768.61	26,976,574.44	26,976,574.44	26,976,574.44	
SPr	0 -			28,521,064.00	0.00	28,521,064.00	1,544,489.56	1,544,489.56	1,544,489.56	2,523,258.17	0.00	0.00	-978,768.61	26,976,574.44	26,976,574.44	26,976,574.44	
Py	0 -			28,521,064.00	0.00	28,521,064.00	1,544,489.56	1,544,489.56	1,544,489.56	2,523,258.17	0.00	0.00	-978,768.61	26,976,574.44	26,976,574.44	26,976,574.44	
Obra	5 SERVICIOS ADMINISTRATIVOS Y CONTABLES			28,521,064.00	0.00	28,521,064.00	1,544,489.56	1,544,489.56	1,544,489.56	2,523,258.17	0.00	0.00	-978,768.61	26,976,574.44	26,976,574.44	26,976,574.44	
	Grupo Gasto: 100 SERVICIOS PERSONALES			28,521,064.00	0.00	28,521,064.00	1,544,489.56	1,544,489.56	1,544,489.56	2,523,258.17	0.00	0.00	-978,768.61	26,976,574.44	26,976,574.44	26,976,574.44	
11100	Sueldos Básicos	0	SIN-TRF	20,276,452.00	0.00	20,276,452.00	1,437,985.56	1,437,985.56	1,437,985.56	1,437,985.56	0.00	0.00	0.00	18,838,466.44	18,838,466.44	18,838,466.44	
11510	Decimotercer Mes	0	SIN-TRF	1,689,705.00	0.00	1,689,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,705.00	1,689,705.00	1,689,705.00	
11520	Decimocuarto Mes	0	SIN-TRF	1,689,705.00	0.00	1,689,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,705.00	1,689,705.00	1,689,705.00	
11600	Complementos	0	SIN-TRF	1,380,417.00	0.00	1,380,417.00	67,597.00	67,597.00	67,597.00	67,597.00	0.00	0.00	0.00	1,312,820.00	1,312,820.00	1,312,820.00	
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	2,940,087.00	0.00	2,940,087.00	0.00	0.00	0.00	978,768.61	0.00	0.00	-978,768.61	2,940,087.00	2,940,087.00	2,940,087.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	544,698.00	0.00	544,698.00	38,907.00	38,907.00	38,907.00	38,907.00	0.00	0.00	0.00	505,791.00	505,791.00	505,791.00	
UE	006 DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER			1,207,050.00	0.00	1,207,050.00	30,439.50	30,439.50	30,439.50	47,752.50	0.00	0.00	-17,313.00	1,176,610.50	1,176,610.50	1,176,610.50	
Pr	01 ACTIVIDADES CENTRALES			1,207,050.00	0.00	1,207,050.00	30,439.50	30,439.50	30,439.50	47,752.50	0.00	0.00	-17,313.00	1,176,610.50	1,176,610.50	1,176,610.50	
SPr	0 -			1,207,050.00	0.00	1,207,050.00	30,439.50	30,439.50	30,439.50	47,752.50	0.00	0.00	-17,313.00	1,176,610.50	1,176,610.50	1,176,610.50	
Py	0 -			1,207,050.00	0.00	1,207,050.00	30,439.50	30,439.50	30,439.50	47,752.50	0.00	0.00	-17,313.00	1,176,610.50	1,176,610.50	1,176,610.50	
Obra	6 MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA			1,207,050.00	0.00	1,207,050.00	30,439.50	30,439.50	30,439.50	47,752.50	0.00	0.00	-17,313.00	1,176,610.50	1,176,610.50	1,176,610.50	
	Grupo Gasto: 100 SERVICIOS PERSONALES			1,207,050.00	0.00	1,207,050.00	30,439.50	30,439.50	30,439.50	47,752.50	0.00	0.00	-17,313.00	1,176,610.50	1,176,610.50	1,176,610.50	



EJECUCION DE PRESUPUESTO DE EGRESOS

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TODAS LAS FUENTES



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11100	Sueldos Básicos	0	SIN-TRF	873,600.00	0.00	873,600.00	29,850.00	29,850.00	29,850.00	29,850.00	0.00	0.00	0.00	843,750.00	843,750.00	843,750.00	
11510	Decimotercer Mes	0	SIN-TRF	72,800.00	0.00	72,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,800.00	72,800.00	72,800.00	
11520	Decimocuarto Mes	0	SIN-TRF	72,800.00	0.00	72,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,800.00	72,800.00	72,800.00	
11600	Complementos	0	SIN-TRF	47,030.00	0.00	47,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,030.00	47,030.00	47,030.00	
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	126,672.00	0.00	126,672.00	0.00	0.00	0.00	17,313.00	0.00	0.00	-17,313.00	126,672.00	126,672.00	126,672.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	14,148.00	0.00	14,148.00	589.50	589.50	589.50	589.50	0.00	0.00	0.00	13,558.50	13,558.50	13,558.50	
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	818,463,094.00	0.00	818,463,094.00	74,794,497.02	74,794,497.02	74,794,497.02	70,183,976.57	0.00	0.00	4,610,520.45	743,668,596.98	743,668,596.98	743,668,596.98	
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	818,463,094.00	0.00	818,463,094.00	74,794,497.02	74,794,497.02	74,794,497.02	70,183,976.57	0.00	0.00	4,610,520.45	743,668,596.98	743,668,596.98	743,668,596.98	
SPr	0		-	818,463,094.00	0.00	818,463,094.00	74,794,497.02	74,794,497.02	74,794,497.02	70,183,976.57	0.00	0.00	4,610,520.45	743,668,596.98	743,668,596.98	743,668,596.98	
Py	0		-	818,463,094.00	0.00	818,463,094.00	74,794,497.02	74,794,497.02	74,794,497.02	70,183,976.57	0.00	0.00	4,610,520.45	743,668,596.98	743,668,596.98	743,668,596.98	
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	132,910,110.00	0.00	132,910,110.00	21,955,130.38	21,955,130.38	21,955,130.38	16,774,130.38	0.00	0.00	5,181,000.00	110,954,979.62	110,954,979.62	110,954,979.62	
	Grupo Gasto:	100	SERVICIOS PERSONALES	132,910,110.00	0.00	132,910,110.00	21,955,130.38	21,955,130.38	21,955,130.38	16,774,130.38	0.00	0.00	5,181,000.00	110,954,979.62	110,954,979.62	110,954,979.62	
	11100	Sueldos Básicos	0	SIN-TRF	106,330,248.00	0.00	106,330,248.00	21,955,130.38	21,955,130.38	21,955,130.38	16,774,130.38	0.00	0.00	5,181,000.00	84,375,117.62	84,375,117.62	84,375,117.62
	11510	Decimotercer Mes	0	SIN-TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00	
	11520	Decimocuarto Mes	0	SIN-TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00	
	11600	Complementos	0	SIN-TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00	
Obra	2		INSPECTORIA GENERAL (SEDS)	1,037,403.00	0.00	1,037,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,403.00	1,037,403.00	1,037,403.00	
	Grupo Gasto:	100	SERVICIOS PERSONALES	1,037,403.00	0.00	1,037,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,403.00	1,037,403.00	1,037,403.00	
	11100	Sueldos Básicos	0	SIN-TRF	832,200.00	0.00	832,200.00	0.00	0.00	0.00	0.00	0.00	0.00	832,200.00	832,200.00	832,200.00	
	11510	Decimotercer Mes	0	SIN-TRF	69,350.00	0.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00	
	11520	Decimocuarto Mes	0	SIN-TRF	69,350.00	0.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00	
	11600	Complementos	0	SIN-TRF	66,503.00	0.00	66,503.00	0.00	0.00	0.00	0.00	0.00	0.00	66,503.00	66,503.00	66,503.00	
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	7,073,298.00	0.00	7,073,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,073,298.00	7,073,298.00	7,073,298.00	
	Grupo Gasto:	100	SERVICIOS PERSONALES	7,073,298.00	0.00	7,073,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,073,298.00	7,073,298.00	7,073,298.00	
	11100	Sueldos Básicos	0	SIN-TRF	5,677,908.00	0.00	5,677,908.00	0.00	0.00	0.00	0.00	0.00	0.00	5,677,908.00	5,677,908.00	5,677,908.00	
	11510	Decimotercer Mes	0	SIN-TRF	473,159.00	0.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00	
	11520	Decimocuarto Mes	0	SIN-TRF	473,159.00	0.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00	
	11600	Complementos	0	SIN-TRF	449,072.00	0.00	449,072.00	0.00	0.00	0.00	0.00	0.00	0.00	449,072.00	449,072.00	449,072.00	
Obra	4		COORDINACION OPERATIVA DE LA POLICIA NACIONAL	607,483,322.00	0.00	607,483,322.00	51,619,939.11	51,619,939.11	51,619,939.11	52,190,418.66	0.00	0.00	-570,479.55	555,863,382.89	555,863,382.89	555,863,382.89	
	Grupo Gasto:	100	SERVICIOS PERSONALES	607,483,322.00	0.00	607,483,322.00	51,619,939.11	51,619,939.11	51,619,939.11	52,190,418.66	0.00	0.00	-570,479.55	555,863,382.89	555,863,382.89	555,863,382.89	
	11100	Sueldos Básicos	0	SIN-TRF	460,269,153.00	0.00	460,269,153.00	46,202,267.70	46,202,267.70	46,202,267.70	48,146,855.68	0.00	0.00	-1,944,587.98	414,066,885.30	414,066,885.30	414,066,885.30
	11400	Adicionales	0	SIN-TRF	19,693,500.00	0.00	19,693,500.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	15,693,500.00	15,693,500.00	15,693,500.00	
	11510	Decimotercer Mes	0	SIN-TRF	38,355,763.00	0.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00	
	11520	Decimocuarto Mes	0	SIN-TRF	38,355,763.00	0.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00	
	11600	Complementos	0	SIN-TRF	34,375,585.00	0.00	34,375,585.00	0.00	0.00	0.00	0.00	0.00	0.00	34,375,585.00	34,375,585.00	34,375,585.00	
	11734	Contribuciones al Hospital Militar	0	SIN-TRF	16,433,558.00	0.00	16,433,558.00	1,417,671.41	1,417,671.41	1,417,671.41	43,562.98	0.00	0.00	1,374,108.43	15,015,886.59	15,015,886.59	
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	69,958,961.00	0.00	69,958,961.00	1,219,427.53	1,219,427.53	1,219,427.53	1,219,427.53	0.00	0.00	0.00	68,739,533.47	68,739,533.47	68,739,533.47	
	Grupo Gasto:	100	SERVICIOS PERSONALES	69,958,961.00	0.00	69,958,961.00	1,219,427.53	1,219,427.53	1,219,427.53	1,219,427.53	0.00	0.00	0.00	68,739,533.47	68,739,533.47	68,739,533.47	
	11100	Sueldos Básicos	0	SIN-TRF	46,810,800.00	0.00	46,810,800.00	0.00	0.00	0.00	0.00	0.00	0.00	46,810,800.00	46,810,800.00	46,810,800.00	
	11400	Adicionales	0	SIN-TRF	11,977,994.00	0.00	11,977,994.00	0.00	0.00	0.00	0.00	0.00	0.00	11,977,994.00	11,977,994.00	11,977,994.00	
	11510	Decimotercer Mes	0	SIN-TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00	



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11600	Complementos	0	SIN-TRF	3,368,367.00	0.00	3,368,367.00	1,219,427.53	1,219,427.53	1,219,427.53	1,219,427.53	0.00	0.00	0.00	0.00	2,148,939.47	2,148,939.47	2,148,939.47
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)	3,308,508,106.00	5,098,159.00	3,313,606,265.00	350,479,788.63	350,479,788.63	350,479,788.63	510,801,837.57	0.00	0.00	-160,322,048.94	2,963,126,476.37	2,963,126,476.37	2,963,126,476.37	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,308,508,106.00	5,098,159.00	3,313,606,265.00	350,479,788.63	350,479,788.63	350,479,788.63	510,801,837.57	0.00	0.00	-160,322,048.94	2,963,126,476.37	2,963,126,476.37	2,963,126,476.37	
SPr	0	-	-	3,308,508,106.00	5,098,159.00	3,313,606,265.00	350,479,788.63	350,479,788.63	350,479,788.63	510,801,837.57	0.00	0.00	-160,322,048.94	2,963,126,476.37	2,963,126,476.37	2,963,126,476.37	
Py	0	-	-	3,308,508,106.00	5,098,159.00	3,313,606,265.00	350,479,788.63	350,479,788.63	350,479,788.63	510,801,837.57	0.00	0.00	-160,322,048.94	2,963,126,476.37	2,963,126,476.37	2,963,126,476.37	
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	38,057,860.00	57,311,950.00	95,369,810.00	3,320,866.58	3,320,866.58	3,320,866.58	4,264,666.58	0.00	0.00	-943,800.00	92,048,943.42	92,048,943.42	92,048,943.42	
Grupo Gasto:	100		SERVICIOS PERSONALES	38,057,860.00	57,311,950.00	95,369,810.00	3,320,866.58	3,320,866.58	3,320,866.58	4,264,666.58	0.00	0.00	-943,800.00	92,048,943.42	92,048,943.42	92,048,943.42	
11100	Sueldos Básicos	0	SIN-TRF	30,593,718.00	38,319,999.00	68,913,717.00	3,300,466.58	3,300,466.58	3,300,466.58	4,244,266.58	0.00	0.00	-943,800.00	65,613,250.42	65,613,250.42	65,613,250.42	
11510	Decimotercer Mes	0	SIN-TRF	2,549,477.00	3,193,334.00	5,742,811.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,742,811.00	5,742,811.00	5,742,811.00	
11520	Decimocuarto Mes	0	SIN-TRF	2,549,477.00	3,038,656.00	5,588,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,588,133.00	5,588,133.00	5,588,133.00	
11600	Complementos	0	SIN-TRF	2,365,188.00	1,277,334.00	3,642,522.00	20,400.00	20,400.00	20,400.00	20,400.00	0.00	0.00	0.00	3,622,122.00	3,622,122.00	3,622,122.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	0.00	4,215,200.00	4,215,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,215,200.00	4,215,200.00	4,215,200.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	0.00	2,778,200.00	2,778,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,778,200.00	2,778,200.00	2,778,200.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	0.00	3,036,328.00	3,036,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,036,328.00	3,036,328.00	3,036,328.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	0.00	1,452,899.00	1,452,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452,899.00	1,452,899.00	1,452,899.00	
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	3,270,450,246.00	-52,213,791.00	3,218,236,455.00	347,158,922.05	347,158,922.05	347,158,922.05	506,537,170.99	0.00	0.00	-159,378,248.94	2,871,077,532.95	2,871,077,532.95	2,871,077,532.95	
Grupo Gasto:	100		SERVICIOS PERSONALES	3,270,450,246.00	-52,213,791.00	3,218,236,455.00	347,158,922.05	347,158,922.05	347,158,922.05	506,537,170.99	0.00	0.00	-159,378,248.94	2,871,077,532.95	2,871,077,532.95	2,871,077,532.95	
11100	Sueldos Básicos	0	SIN-TRF	1,765,009,198.00	0.00	1,765,009,198.00	260,809,310.00	260,809,310.00	260,809,310.00	292,204,310.00	0.00	0.00	-31,395,000.00	1,504,199,888.00	1,504,199,888.00	1,504,199,888.00	
11510	Decimotercer Mes	0	SIN-TRF	147,084,029.00	-6,258,033.00	140,825,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,825,996.00	140,825,996.00	140,825,996.00	
11520	Decimocuarto Mes	0	SIN-TRF	147,084,029.00	6,258,033.00	153,342,062.00	6,258,033.00	6,258,033.00	6,258,033.00	6,258,033.00	0.00	0.00	0.00	147,084,029.00	147,084,029.00	147,084,029.00	
11600	Complementos	0	SIN-TRF	119,405,526.00	0.00	119,405,526.00	5,531,490.00	5,531,490.00	5,531,490.00	7,729,140.40	0.00	0.00	-2,197,650.40	113,874,036.00	113,874,036.00	113,874,036.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	351,359,354.00	0.00	351,359,354.00	19,204,384.59	19,204,384.59	19,204,384.59	67,010,283.76	0.00	0.00	-47,805,899.17	332,154,969.41	332,154,969.41	332,154,969.41	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	262,320,822.00	0.00	262,320,822.00	23,171,392.86	23,171,392.86	23,171,392.86	62,609,045.07	0.00	0.00	-39,437,652.21	239,149,429.14	239,149,429.14	239,149,429.14	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	292,676,239.00	0.00	292,676,239.00	21,484,311.60	21,484,311.60	21,484,311.60	59,977,292.09	0.00	0.00	-38,492,980.49	271,191,927.40	271,191,927.40	271,191,927.40	
11750	Contribuciones para Seguro Social	0	SIN-TRF	129,540,149.00	0.00	129,540,149.00	10,700,000.00	10,700,000.00	10,700,000.00	10,700,000.00	0.00	0.00	0.00	118,840,149.00	118,840,149.00	118,840,149.00	
12100	Sueldos Básicos	0	SIN-TRF	46,540,200.00	-43,239,732.00	3,300,468.00	0.00	0.00	0.00	49,066.67	0.00	0.00	-49,066.67	3,300,468.00	3,300,468.00	3,300,468.00	
12410	Decimotercer Mes	0	SIN-TRF	3,878,350.00	-3,603,963.00	274,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,387.00	274,387.00	274,387.00	
12420	Decimocuarto Mes	0	SIN-TRF	3,878,350.00	-3,806,963.00	71,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,387.00	71,387.00	71,387.00	
12550	Contribuciones para Seguro Social	0	SIN-TRF	1,674,000.00	-1,563,133.00	110,867.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,867.00	110,867.00	110,867.00	
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
SPr	0	-	-	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
Py	0	-	-	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
Grupo Gasto:	100		SERVICIOS PERSONALES	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
11100	Sueldos Básicos	0	SIN-TRF	156,541,426.00	0.00	156,541,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,541,426.00	156,541,426.00	156,541,426.00	
11510	Decimotercer Mes	0	SIN-TRF	13,045,119.00	0.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00	



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	13,045,119.00	0.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00
11600	Complementos	0	SIN-TRF	12,372,012.00	0.00	12,372,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,372,012.00	12,372,012.00	12,372,012.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	9,619,762.00	0.00	0.00	-9,619,762.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	9,619,762.00	0.00	0.00	-9,619,762.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
SPr	0		-	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	9,619,762.00	0.00	0.00	-9,619,762.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Py	0		-	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	9,619,762.00	0.00	0.00	-9,619,762.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	9,619,762.00	0.00	0.00	-9,619,762.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Grupo Gasto: 100 SERVICIOS PERSONALES				13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	9,619,762.00	0.00	0.00	-9,619,762.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
11100	Sueldos Básicos	0	SIN-TRF	10,803,600.00	0.00	10,803,600.00	0.00	0.00	0.00	9,619,762.00	0.00	0.00	-9,619,762.00	0.00	10,803,600.00	10,803,600.00	10,803,600.00
11510	Decimotercer Mes	0	SIN-TRF	900,300.00	0.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,300.00	900,300.00	900,300.00	
11520	Decimocuarto Mes	0	SIN-TRF	900,300.00	0.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,300.00	900,300.00	900,300.00	
11600	Complementos	0	SIN-TRF	828,073.00	0.00	828,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,073.00	828,073.00	828,073.00	
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00	
SPr	0		-	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00	
Py	0		-	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00	
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00	
Grupo Gasto: 100 SERVICIOS PERSONALES				85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
11100	Sueldos Básicos	0	SIN-TRF	68,228,196.00	0.00	68,228,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,228,196.00	68,228,196.00	68,228,196.00	
11510	Decimotercer Mes	0	SIN-TRF	5,685,683.00	0.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00	
11520	Decimocuarto Mes	0	SIN-TRF	5,685,683.00	0.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00	
11600	Complementos	0	SIN-TRF	5,417,776.00	0.00	5,417,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,417,776.00	5,417,776.00	5,417,776.00	
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	570,689,049.00	0.00	570,689,049.00	7,479,640.00	7,479,640.00	7,479,640.00	7,479,640.00	0.00	0.00	0.00	563,209,409.00	563,209,409.00	563,209,409.00	
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	570,689,049.00	0.00	570,689,049.00	7,479,640.00	7,479,640.00	7,479,640.00	7,479,640.00	0.00	0.00	0.00	563,209,409.00	563,209,409.00	563,209,409.00	
SPr	0		-	570,689,049.00	0.00	570,689,049.00	7,479,640.00	7,479,640.00	7,479,640.00	7,479,640.00	0.00	0.00	0.00	563,209,409.00	563,209,409.00	563,209,409.00	
Py	0		-	570,689,049.00	0.00	570,689,049.00	7,479,640.00	7,479,640.00	7,479,640.00	7,479,640.00	0.00	0.00	0.00	563,209,409.00	563,209,409.00	563,209,409.00	
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	19,486,830.00	0.00	19,486,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,486,830.00	19,486,830.00	19,486,830.00	
Grupo Gasto: 100 SERVICIOS PERSONALES				19,486,830.00	0.00	19,486,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,486,830.00	19,486,830.00	19,486,830.00
11100	Sueldos Básicos	0	SIN-TRF	15,620,087.00	0.00	15,620,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,620,087.00	15,620,087.00	15,620,087.00	
11510	Decimotercer Mes	0	SIN-TRF	1,301,674.00	0.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00	
11520	Decimocuarto Mes	0	SIN-TRF	1,301,674.00	0.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00	
11600	Complementos	0	SIN-TRF	1,263,395.00	0.00	1,263,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263,395.00	1,263,395.00	1,263,395.00	
Obra	2		SERVICIOS DE INVESTIGACION	479,202,699.00	0.00	479,202,699.00	7,479,640.00	7,479,640.00	7,479,640.00	7,479,640.00	0.00	0.00	0.00	471,723,059.00	471,723,059.00	471,723,059.00	
Grupo Gasto: 100 SERVICIOS PERSONALES				479,202,699.00	0.00	479,202,699.00	7,479,640.00	7,479,640.00	7,479,640.00	7,479,640.00	0.00	0.00	0.00	0.00	471,723,059.00	471,723,059.00	471,723,059.00
11100	Sueldos Básicos	0	SIN-TRF	386,344,800.00	0.00	386,344,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,344,800.00	386,344,800.00	386,344,800.00	
11510	Decimotercer Mes	0	SIN-TRF	32,195,400.00	0.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00	
11520	Decimocuarto Mes	0	SIN-TRF	32,195,400.00	0.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00	
11600	Complementos	0	SIN-TRF	28,467,099.00	0.00	28,467,099.00	7,479,640.00	7,479,640.00	7,479,640.00	7,479,640.00	0.00	0.00	0.00	20,987,459.00	20,987,459.00	20,987,459.00	
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	2,536,500.00	0.00	2,536,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536,500.00	2,536,500.00	2,536,500.00	



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	2,536,500.00	0.00	2,536,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536,500.00	2,536,500.00	2,536,500.00
11100	Sueldos Básicos	0	SIN-TRF	2,029,200.00	0.00	2,029,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,029,200.00	2,029,200.00	2,029,200.00
11510	Decimotercer Mes	0	SIN-TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11520	Decimocuarto Mes	0	SIN-TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11600	Complementos	0	SIN-TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	69,463,020.00	0.00	69,463,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,463,020.00	69,463,020.00	69,463,020.00
Grupo Gasto:	100		SERVICIOS PERSONALES	69,463,020.00	0.00	69,463,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,463,020.00	69,463,020.00	69,463,020.00
11100	Sueldos Básicos	0	SIN-TRF	55,576,800.00	0.00	55,576,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,576,800.00	55,576,800.00	55,576,800.00
11510	Decimotercer Mes	0	SIN-TRF	4,631,400.00	0.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11520	Decimocuarto Mes	0	SIN-TRF	4,631,400.00	0.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11600	Complementos	0	SIN-TRF	4,623,420.00	0.00	4,623,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,623,420.00	4,623,420.00	4,623,420.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
SPr	0	-		10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
Py	0	-		10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
11100	Sueldos Básicos	0	SIN-TRF	8,682,000.00	0.00	8,682,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,682,000.00	8,682,000.00	8,682,000.00
11510	Decimotercer Mes	0	SIN-TRF	723,500.00	0.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00	723,500.00	723,500.00
11520	Decimocuarto Mes	0	SIN-TRF	723,500.00	0.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00	723,500.00	723,500.00
11600	Complementos	0	SIN-TRF	634,747.00	0.00	634,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,747.00	634,747.00	634,747.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
SPr	0	-		171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
Py	0	-		171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	14,790,364.00	0.00	14,790,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,790,364.00	14,790,364.00	14,790,364.00
Grupo Gasto:	100		SERVICIOS PERSONALES	14,790,364.00	0.00	14,790,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,790,364.00	14,790,364.00	14,790,364.00
11100	Sueldos Básicos	0	SIN-TRF	11,918,955.00	0.00	11,918,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,918,955.00	11,918,955.00	11,918,955.00
11510	Decimotercer Mes	0	SIN-TRF	993,246.00	0.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,246.00	993,246.00	993,246.00
11520	Decimocuarto Mes	0	SIN-TRF	993,246.00	0.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,246.00	993,246.00	993,246.00
11600	Complementos	0	SIN-TRF	884,917.00	0.00	884,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,917.00	884,917.00	884,917.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	4,857,033.00	0.00	4,857,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,857,033.00	4,857,033.00	4,857,033.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,857,033.00	0.00	4,857,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,857,033.00	4,857,033.00	4,857,033.00
11100	Sueldos Básicos	0	SIN-TRF	3,915,600.00	0.00	3,915,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,915,600.00	3,915,600.00	3,915,600.00
11510	Decimotercer Mes	0	SIN-TRF	326,300.00	0.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11520	Decimocuarto Mes	0	SIN-TRF	326,300.00	0.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11600	Complementos	0	SIN-TRF	288,833.00	0.00	288,833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,833.00	288,833.00	288,833.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	10,047,680.00	0.00	10,047,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,047,680.00	10,047,680.00	10,047,680.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,047,680.00	0.00	10,047,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,047,680.00	10,047,680.00	10,047,680.00
11100	Sueldos Básicos	0	SIN-TRF	8,059,200.00	0.00	8,059,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,059,200.00	8,059,200.00	8,059,200.00
11510	Decimotercer Mes	0	SIN-TRF	671,600.00	0.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



09/09/2022 15:29:47
Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	671,600.00	0.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00	
11600	Complementos	0	SIN-TRF	645,280.00	0.00	645,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,280.00	645,280.00	645,280.00	
Obra	4	SERVICIOS OPERATIVOS VIALES		141,406,880.00	0.00	141,406,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,406,880.00	141,406,880.00	141,406,880.00	
Grupo Gasto: 100 SERVICIOS PERSONALES				141,406,880.00	0.00	141,406,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,406,880.00	141,406,880.00	141,406,880.00	
11100	Sueldos Básicos	0	SIN-TRF	113,275,200.00	0.00	113,275,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,275,200.00	113,275,200.00	113,275,200.00	
11510	Decimotercer Mes	0	SIN-TRF	9,439,600.00	0.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00	
11520	Decimocuarto Mes	0	SIN-TRF	9,439,600.00	0.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00	
11600	Complementos	0	SIN-TRF	9,252,480.00	0.00	9,252,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,252,480.00	9,252,480.00	9,252,480.00	
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00	
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00	
SPr	0	-		46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00	
Py	0	-		46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00	
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		5,193,275.00	5,168,063.00	10,361,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,361,338.00	10,361,338.00	10,361,338.00	
Grupo Gasto: 100 SERVICIOS PERSONALES				5,193,275.00	5,168,063.00	10,361,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,361,338.00	10,361,338.00	10,361,338.00	
11100	Sueldos Básicos	0	SIN-TRF	4,184,892.00	0.00	4,184,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,184,892.00	4,184,892.00	4,184,892.00	
11400	Adicionales	0	SIN-TRF	0.00	5,168,063.00	5,168,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,168,063.00	5,168,063.00	5,168,063.00	
11510	Decimotercer Mes	0	SIN-TRF	348,741.00	0.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,741.00	348,741.00	348,741.00	
11520	Decimocuarto Mes	0	SIN-TRF	348,741.00	0.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,741.00	348,741.00	348,741.00	
11600	Complementos	0	SIN-TRF	310,901.00	0.00	310,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,901.00	310,901.00	310,901.00	
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		21,320,155.00	0.00	21,320,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,320,155.00	21,320,155.00	21,320,155.00	
Grupo Gasto: 100 SERVICIOS PERSONALES				21,320,155.00	0.00	21,320,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,320,155.00	21,320,155.00	21,320,155.00	
11100	Sueldos Básicos	0	SIN-TRF	17,306,700.00	0.00	17,306,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,306,700.00	17,306,700.00	17,306,700.00	
11510	Decimotercer Mes	0	SIN-TRF	1,442,225.00	0.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00	
11520	Decimocuarto Mes	0	SIN-TRF	1,442,225.00	0.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00	
11600	Complementos	0	SIN-TRF	1,129,005.00	0.00	1,129,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,005.00	1,129,005.00	1,129,005.00	
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		8,364,390.00	0.00	8,364,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364,390.00	8,364,390.00	8,364,390.00	
Grupo Gasto: 100 SERVICIOS PERSONALES				8,364,390.00	0.00	8,364,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364,390.00	8,364,390.00	8,364,390.00
11100	Sueldos Básicos	0	SIN-TRF	6,691,512.00	0.00	6,691,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,691,512.00	6,691,512.00	6,691,512.00	
11510	Decimotercer Mes	0	SIN-TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00	
11520	Decimocuarto Mes	0	SIN-TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00	
11600	Complementos	0	SIN-TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00	
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		4,986,922.00	0.00	4,986,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,986,922.00	4,986,922.00	4,986,922.00	
Grupo Gasto: 100 SERVICIOS PERSONALES				4,986,922.00	0.00	4,986,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,986,922.00	4,986,922.00	4,986,922.00
11100	Sueldos Básicos	0	SIN-TRF	4,032,578.00	0.00	4,032,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,032,578.00	4,032,578.00	4,032,578.00	
11510	Decimotercer Mes	0	SIN-TRF	336,048.00	0.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00	
11520	Decimocuarto Mes	0	SIN-TRF	336,048.00	0.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00	
11600	Complementos	0	SIN-TRF	282,248.00	0.00	282,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,248.00	282,248.00	282,248.00	
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		2,932,583.00	0.00	2,932,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,932,583.00	2,932,583.00	2,932,583.00	
Grupo Gasto: 100 SERVICIOS PERSONALES				2,932,583.00	0.00	2,932,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,932,583.00	2,932,583.00	2,932,583.00
11100	Sueldos Básicos	0	SIN-TRF	2,354,664.00	0.00	2,354,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354,664.00	2,354,664.00	2,354,664.00	
11510	Decimotercer Mes	0	SIN-TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00	
11520	Decimocuarto Mes	0	SIN-TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00	
11600	Complementos	0	SIN-TRF	185,475.00	0.00	185,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,475.00	185,475.00	185,475.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	3,368,220.00	0.00	3,368,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,220.00	3,368,220.00	3,368,220.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	3,368,220.00	0.00	3,368,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,220.00	3,368,220.00	3,368,220.00
	11100		Sueldos Básicos	2,768,400.00	0.00	2,768,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768,400.00	2,768,400.00	2,768,400.00
	11510		Decimotercer Mes	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
	11520		Decimocuarto Mes	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
	11600		Complementos	138,420.00	0.00	138,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,420.00	138,420.00	138,420.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	214,500.00	0.00	214,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.00	214,500.00	214,500.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	214,500.00	0.00	214,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.00	214,500.00	214,500.00
	11100		Sueldos Básicos	171,600.00	0.00	171,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,600.00	171,600.00	171,600.00
	11510		Decimotercer Mes	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
	11520		Decimocuarto Mes	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
	11600		Complementos	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
Obra	8		FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)	220,500.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,500.00	220,500.00	220,500.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	220,500.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,500.00	220,500.00	220,500.00
	11100		Sueldos Básicos	176,400.00	0.00	176,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,400.00	176,400.00	176,400.00
	11510		Decimotercer Mes	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
	11520		Decimocuarto Mes	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
	11600		Complementos	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
SPr	0		-	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Py	0		-	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
	11100		Sueldos Básicos	2,326,800.00	0.00	2,326,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326,800.00	2,326,800.00	2,326,800.00
	11510		Decimotercer Mes	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00
	11520		Decimocuarto Mes	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00
	11600		Complementos	175,527.00	0.00	175,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,527.00	175,527.00	175,527.00
			TOTAL GENERAL :	5,281,178,815.00	10,816,222.00	5,291,995,037.00	435,950,594.66	435,950,594.66	435,950,594.66	603,043,291.59	0.00	0.00	-167,092,696.93	4,856,044,442.34	4,856,044,442.34	4,856,044,442.34		



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EJECUCION DE PRESUPUESTO DE EGRESOS

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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	373,730,101.00	9,024,932.00	382,755,033.00	11,250,248.67	11,250,248.67	11,461,853.67	31,873,797.72	0.00	-211,605.00	-20,411,944.05	354,360,871.33	354,360,871.33	354,149,266.33
GA	001		GERENCIA CENTRAL	373,730,101.00	9,024,932.00	382,755,033.00	11,250,248.67	11,250,248.67	11,461,853.67	31,873,797.72	0.00	-211,605.00	-20,411,944.05	354,360,871.33	354,360,871.33	354,149,266.33
UE	001		DESPACHO MINISTERIAL	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Pr	01		ACTIVIDADES CENTRALES	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
SPr	0		-	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Py	0		-	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
	22100	Alquiler de Edificios, Viviendas y Locales	0 SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	005		GERENCIA ADMINISTRATIVA	13,204,400.00	81,325.00	13,285,725.00	658,529.24	658,529.24	658,529.24	315,915.61	0.00	0.00	342,613.63	12,627,195.76	12,627,195.76	12,627,195.76
Pr	01		ACTIVIDADES CENTRALES	13,204,400.00	81,325.00	13,285,725.00	658,529.24	658,529.24	658,529.24	315,915.61	0.00	0.00	342,613.63	12,627,195.76	12,627,195.76	12,627,195.76
SPr	0		-	13,204,400.00	81,325.00	13,285,725.00	658,529.24	658,529.24	658,529.24	315,915.61	0.00	0.00	342,613.63	12,627,195.76	12,627,195.76	12,627,195.76
Py	0		-	13,204,400.00	81,325.00	13,285,725.00	658,529.24	658,529.24	658,529.24	315,915.61	0.00	0.00	342,613.63	12,627,195.76	12,627,195.76	12,627,195.76
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	13,204,400.00	81,325.00	13,285,725.00	658,529.24	658,529.24	658,529.24	315,915.61	0.00	0.00	342,613.63	12,627,195.76	12,627,195.76	12,627,195.76
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	13,204,400.00	81,325.00	13,285,725.00	658,529.24	658,529.24	658,529.24	315,915.61	0.00	0.00	342,613.63	12,627,195.76	12,627,195.76	12,627,195.76
	22210	Alquiler de Equipos y Maquinarias de Producción	0 SIN-TRF	998,400.00	0.00	998,400.00	0.00	0.00	0.00	75,000.00	0.00	0.00	-75,000.00	998,400.00	998,400.00	998,400.00
	22230	Alquiler de Equipos Sanitarios y de Laboratorio	0 SIN-TRF	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	13,500.00
	22260	Alquiler de Equipo de Oficina y Muebles	0 SIN-TRF	1,006,000.00	0.00	1,006,000.00	82,081.63	82,081.63	82,081.63	164,860.36	0.00	0.00	-82,778.73	923,918.37	923,918.37	923,918.37
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	3,400,000.00	0.00	3,400,000.00	56,647.61	56,647.61	56,647.61	76,055.25	0.00	0.00	-19,407.64	3,343,352.39	3,343,352.39	3,343,352.39
	23500	Limpieza, Aseo y Fumigación	0 SIN-TRF	7,800,000.00	0.00	7,800,000.00	519,800.00	519,800.00	519,800.00	0.00	0.00	0.00	519,800.00	7,280,200.00	7,280,200.00	7,280,200.00
	25300	Servicio de Imprenta, Publicaciones y Reproducciones	0 SIN-TRF	0.00	63,825.00	63,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,825.00	63,825.00	63,825.00
	25900	Otros Servicios Comerciales y Financieros	0 SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	280,849,758.00	3,847,400.00	284,697,158.00	5,579,492.82	5,579,492.82	5,689,597.82	21,355,315.50	0.00	-110,105.00	-15,665,717.68	262,441,252.18	262,441,252.18	262,331,147.18
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	280,849,758.00	3,847,400.00	284,697,158.00	5,579,492.82	5,579,492.82	5,689,597.82	21,355,315.50	0.00	-110,105.00	-15,665,717.68	262,441,252.18	262,441,252.18	262,331,147.18
SPr	0		-	280,849,758.00	3,847,400.00	284,697,158.00	5,579,492.82	5,579,492.82	5,689,597.82	21,355,315.50	0.00	-110,105.00	-15,665,717.68	262,441,252.18	262,441,252.18	262,331,147.18
Py	0		-	280,849,758.00	3,847,400.00	284,697,158.00	5,579,492.82	5,579,492.82	5,689,597.82	21,355,315.50	0.00	-110,105.00	-15,665,717.68	262,441,252.18	262,441,252.18	262,331,147.18
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	139,657,331.00	-1,471,266.00	138,186,065.00	2,201,976.93	2,201,976.93	2,251,081.93	19,191,220.88	0.00	-49,105.00	-16,940,138.95	127,871,736.07	127,871,736.07	127,822,631.07
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	139,657,331.00	-1,471,266.00	138,186,065.00	2,201,976.93	2,201,976.93	2,251,081.93	19,191,220.88	0.00	-49,105.00	-16,940,138.95	127,871,736.07	127,871,736.07	127,822,631.07
	21110	Suministro De Energía Eléctrica	0 SIN-TRF	92,000,000.00	0.00	92,000,000.00	728,539.34	728,539.34	728,539.34	18,546,287.23	0.00	0.00	-17,817,747.89	91,271,460.66	91,271,460.66	91,271,460.66
	21200	Agua	0 SIN-TRF	2,000,000.00	1,000,000.00	3,000,000.00	15,441.59	15,441.59	15,441.59	595,828.65	0.00	0.00	-580,387.06	2,984,558.41	2,984,558.41	2,984,558.41
	21420	Telefonía Fija	0 SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
	22100	Alquiler de Edificios, Viviendas y Locales	0 SIN-TRF	2,441,400.00	-694,800.00	1,746,600.00	0.00	0.00	49,105.00	49,105.00	0.00	-49,105.00	0.00	1,746,600.00	1,746,600.00	1,697,495.00
	22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0 SIN-TRF	0.00	231,267.00	231,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,267.00	231,267.00	231,267.00
	23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	180,850.00	0.00	180,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,850.00	180,850.00	180,850.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	28,919,218.00	-3,465,729.00	25,453,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,453,489.00	25,453,489.00	25,453,489.00
24500	Servicios de Capacitación	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	9,682,409.00	0.00	9,682,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570,057.00	1,570,057.00	1,570,057.00
25700	Servicio de Internet	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
26110	Pasajes Nacionales	0	SIN-TRF	871,054.00	0.00	871,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871,054.00	871,054.00	871,054.00
26210	Viáticos Nacionales	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
27500	Gastos Judiciales	0	SIN-TRF	0.00	1,457,996.00	1,457,996.00	1,457,996.00	1,457,996.00	1,457,996.00	1,457,996.00	0.00	0.00	1,457,996.00	0.00	0.00	0.00	0.00
Obra	2 INSPECTORIA GENERAL (SEDS)			1,411,714.00	95,700.00	1,507,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,414.00	1,507,414.00	1,507,414.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,411,714.00	95,700.00	1,507,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,414.00	1,507,414.00	1,507,414.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	213,341.00	95,700.00	309,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,041.00	309,041.00	309,041.00
26210	Viáticos Nacionales	0	SIN-TRF	1,198,373.00	0.00	1,198,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,373.00	1,198,373.00	1,198,373.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			76,744,580.00	4,508,412.00	81,252,992.00	1,840,026.47	1,840,026.47	1,901,026.47	1,710,470.60	0.00	-61,000.00	190,555.87	79,412,965.53	79,412,965.53	79,351,965.53	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			76,744,580.00	4,508,412.00	81,252,992.00	1,840,026.47	1,840,026.47	1,901,026.47	1,710,470.60	0.00	-61,000.00	190,555.87	79,412,965.53	79,412,965.53	79,351,965.53	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,111,280.00	0.00	2,111,280.00	0.00	0.00	61,000.00	87,450.00	0.00	-61,000.00	-26,450.00	2,111,280.00	2,111,280.00	2,050,280.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	240,602.00	240,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,602.00	240,602.00	240,602.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	2,560,500.00	600,000.00	3,160,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160,500.00	3,160,500.00	3,160,500.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	740,000.00	740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,000.00	740,000.00	740,000.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	70,000,000.00	0.00	70,000,000.00	1,644,276.30	1,644,276.30	1,644,276.30	1,427,270.43	0.00	0.00	217,005.87	68,355,723.70	68,355,723.70	68,355,723.70	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	720,000.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	720,000.00
26110	Pasajes Nacionales	0	SIN-TRF	20,800.00	100,000.00	120,800.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	20,800.00	20,800.00	20,800.00
26210	Viáticos Nacionales	0	SIN-TRF	2,000,000.00	-124,216.00	1,875,784.00	95,750.17	95,750.17	95,750.17	95,750.17	0.00	0.00	0.00	0.00	1,780,033.83	1,780,033.83	1,780,033.83
26220	Viáticos al Exterior	0	SIN-TRF	52,000.00	-17,974.00	34,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,026.00	34,026.00	34,026.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			104,000.00	2,683,390.00	2,787,390.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,787,390.00	1,787,390.00	1,787,390.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			104,000.00	2,683,390.00	2,787,390.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,787,390.00	1,787,390.00	1,787,390.00	
25400	Primas y Gastos de Seguro	0	SIN-TRF	0.00	312,000.00	312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	312,000.00	312,000.00
26120	Pasajes al Exterior	0	SIN-TRF	0.00	938,339.00	938,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,339.00	938,339.00	938,339.00
26210	Viáticos Nacionales	0	SIN-TRF	104,000.00	-104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26220	Viáticos al Exterior	0	SIN-TRF	0.00	1,537,051.00	1,537,051.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	537,051.00	537,051.00	537,051.00	
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			62,882,133.00	-2,659,636.00	60,222,497.00	537,489.42	537,489.42	537,489.42	453,624.02	0.00	0.00	83,865.40	51,120,946.58	51,120,946.58	51,120,946.58	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			62,882,133.00	-2,659,636.00	60,222,497.00	537,489.42	537,489.42	537,489.42	453,624.02	0.00	0.00	83,865.40	51,120,946.58	51,120,946.58	51,120,946.58	
21410	Correo Postal	0	SIN-TRF	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	316,134.60	0.00	0.00	83,865.40	0.00	0.00	0.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	203,236.00	203,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,236.00	203,236.00	203,236.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	850,000.00	350,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	25,148,133.00	0.00	25,148,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,148,133.00	25,148,133.00	25,148,133.00
25700	Servicio de Internet	0	SIN-TRF	36,000,000.00	-6,332,872.00	29,667,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,103,067.00	21,103,067.00	21,103,067.00
26210	Viáticos Nacionales	0	SIN-TRF	364,000.00	100,000.00	464,000.00	137,489.42	137,489.42	137,489.42	137,489.42	0.00	0.00	0.00	0.00	326,510.58	326,510.58	326,510.58
26220	Viáticos al Exterior	0	SIN-TRF	520,000.00	-300,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	840,000.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	840,000.00	840,000.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	690,800.00	690,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,800.00	690,800.00	690,800.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)			23,845,038.00	4,835,277.00	28,680,315.00	1,350,359.51	1,350,359.51	1,451,859.51	2,197,637.51	0.00	-101,500.00	-745,778.00	27,242,455.49	27,242,455.49	27,140,955.49	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			23,845,038.00	4,835,277.00	28,680,315.00	1,350,359.51	1,350,359.51	1,451,859.51	2,197,637.51	0.00	-101,500.00	-745,778.00	27,242,455.49	27,242,455.49	27,140,955.49	
SPr	0 -			23,845,038.00	4,835,277.00	28,680,315.00	1,350,359.51	1,350,359.51	1,451,859.51	2,197,637.51	0.00	-101,500.00	-745,778.00	27,242,455.49	27,242,455.49	27,140,955.49	
Py	0 -			23,845,038.00	4,835,277.00	28,680,315.00	1,350,359.51	1,350,359.51	1,451,859.51	2,197,637.51	0.00	-101,500.00	-745,778.00	27,242,455.49	27,242,455.49	27,140,955.49	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			988,532.00	0.00	988,532.00	193,875.52	193,875.52	193,875.52	193,875.52	0.00	0.00	0.00	0.00	794,656.48	794,656.48	794,656.48
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			988,532.00	0.00	988,532.00	193,875.52	193,875.52	193,875.52	193,875.52	0.00	0.00	0.00	0.00	794,656.48	794,656.48	794,656.48
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	236,000.00	0.00	236,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,000.00	236,000.00	236,000.00
26110	Pasajes Nacionales	0	SIN-TRF	752,532.00	0.00	752,532.00	193,875.52	193,875.52	193,875.52	193,875.52	0.00	0.00	0.00	0.00	558,656.48	558,656.48	558,656.48
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			22,856,506.00	4,835,277.00	27,691,783.00	1,156,483.99	1,156,483.99	1,257,983.99	2,003,761.99	0.00	-101,500.00	-745,778.00	26,447,799.01	26,447,799.01	26,346,299.01	
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			22,856,506.00	4,835,277.00	27,691,783.00	1,156,483.99	1,156,483.99	1,257,983.99	2,003,761.99	0.00	-101,500.00	-745,778.00	26,447,799.01	26,447,799.01	26,346,299.01	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,060,800.00	61,200.00	1,122,000.00	0.00	0.00	101,500.00	88,000.00	0.00	-101,500.00	13,500.00	1,122,000.00	1,122,000.00	1,020,500.00	
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	187,200.00	0.00	187,200.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	157,200.00	157,200.00	157,200.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	5,000,000.00	2,165,741.00	7,165,741.00	180,000.00	180,000.00	180,000.00	639,003.00	0.00	0.00	-459,003.00	6,985,741.00	6,985,741.00	6,985,741.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,839,862.00	36,276.00	1,876,138.00	191,811.00	191,811.00	191,811.00	191,811.00	0.00	0.00	0.00	1,684,327.00	1,684,327.00	1,684,327.00	
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	111,205.00	111,205.00	0.00	0.00	0.00	40,997.00	0.00	0.00	-40,997.00	111,205.00	111,205.00	111,205.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	7,894.00	7,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.00	7,894.00	7,894.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,740,136.00	0.00	2,740,136.00	597,770.00	597,770.00	597,770.00	0.00	0.00	0.00	597,770.00	2,142,366.00	2,142,366.00	2,142,366.00	
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	440,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	440,000.00	440,000.00	
24710	Servicios De Consultoría De Gestión Administrativa Y Financiera	0	SIN-TRF	0.00	884,048.00	884,048.00	0.00	0.00	0.00	110,000.00	0.00	0.00	-110,000.00	884,048.00	884,048.00	884,048.00	
24720	Servicios de Consultoría de Monitoreo y Evaluación	0	SIN-TRF	0.00	5,765,000.00	5,765,000.00	0.00	0.00	0.00	747,048.00	0.00	0.00	-747,048.00	5,765,000.00	5,765,000.00	5,765,000.00	
26110	Pasajes Nacionales	0	SIN-TRF	1,800,000.00	0.00	1,800,000.00	156,902.99	156,902.99	156,902.99	156,902.99	0.00	0.00	0.00	1,643,097.01	1,643,097.01	1,643,097.01	
26120	Pasajes al Exterior	0	SIN-TRF	0.00	149,000.00	149,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,000.00	149,000.00	149,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
26210	Viáticos Nacionales	0	SIN-TRF	10,228,508.00	-4,932,987.00	5,295,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,208,021.00	5,208,021.00	5,208,021.00
26220	Viáticos al Exterior	0	SIN-TRF	0.00	87,900.00	87,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,900.00	87,900.00	87,900.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	2,943,714.00	236,783.00	3,180,497.00	555,046.00	555,046.00	555,046.00	1,127,046.00	0.00	0.00	-572,000.00	2,625,451.00	2,625,451.00	2,625,451.00	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,943,714.00	236,783.00	3,180,497.00	555,046.00	555,046.00	555,046.00	1,127,046.00	0.00	0.00	-572,000.00	2,625,451.00	2,625,451.00	2,625,451.00	
SPr	0		-	2,943,714.00	236,783.00	3,180,497.00	555,046.00	555,046.00	555,046.00	1,127,046.00	0.00	0.00	-572,000.00	2,625,451.00	2,625,451.00	2,625,451.00	
Py	0		-	2,943,714.00	236,783.00	3,180,497.00	555,046.00	555,046.00	555,046.00	1,127,046.00	0.00	0.00	-572,000.00	2,625,451.00	2,625,451.00	2,625,451.00	
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	2,943,714.00	236,783.00	3,180,497.00	555,046.00	555,046.00	555,046.00	1,127,046.00	0.00	0.00	-572,000.00	2,625,451.00	2,625,451.00	2,625,451.00	
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	2,943,714.00	236,783.00	3,180,497.00	555,046.00	555,046.00	555,046.00	1,127,046.00	0.00	0.00	-572,000.00	2,625,451.00	2,625,451.00	2,625,451.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	236,783.00	236,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,783.00	236,783.00	236,783.00	
22900	Otros Alquileres	0	SIN-TRF	572,000.00	0.00	572,000.00	0.00	0.00	0.00	572,000.00	0.00	0.00	-572,000.00	572,000.00	572,000.00	572,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00		
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,730,000.00	0.00	1,730,000.00	547,611.06	547,611.06	547,611.06	547,611.06	0.00	0.00	0.00	1,182,388.94	1,182,388.94	1,182,388.94	
26110	Pasajes Nacionales	0	SIN-TRF	52,000.00	0.00	52,000.00	7,434.94	7,434.94	7,434.94	7,434.94	0.00	0.00	0.00	44,565.06	44,565.06	44,565.06	
26210	Viáticos Nacionales	0	SIN-TRF	89,714.00	0.00	89,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,714.00	89,714.00	89,714.00	
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	2,952,911.00	206,271.00	3,159,182.00	799,425.93	799,425.93	799,425.93	814,425.93	0.00	0.00	-15,000.00	2,359,756.07	2,359,756.07	2,359,756.07	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,952,911.00	206,271.00	3,159,182.00	799,425.93	799,425.93	799,425.93	814,425.93	0.00	0.00	-15,000.00	2,359,756.07	2,359,756.07	2,359,756.07	
SPr	0		-	2,952,911.00	206,271.00	3,159,182.00	799,425.93	799,425.93	799,425.93	814,425.93	0.00	0.00	-15,000.00	2,359,756.07	2,359,756.07	2,359,756.07	
Py	0		-	2,952,911.00	206,271.00	3,159,182.00	799,425.93	799,425.93	799,425.93	814,425.93	0.00	0.00	-15,000.00	2,359,756.07	2,359,756.07	2,359,756.07	
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	2,952,911.00	206,271.00	3,159,182.00	799,425.93	799,425.93	799,425.93	814,425.93	0.00	0.00	-15,000.00	2,359,756.07	2,359,756.07	2,359,756.07	
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	2,952,911.00	206,271.00	3,159,182.00	799,425.93	799,425.93	799,425.93	814,425.93	0.00	0.00	-15,000.00	2,359,756.07	2,359,756.07	2,359,756.07	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	220,400.00	0.00	220,400.00	0.00	0.00	0.00	15,000.00	0.00	0.00	-15,000.00	220,400.00	220,400.00	220,400.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	244,421.00	244,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,421.00	244,421.00	244,421.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,628,511.00	0.00	1,628,511.00	788,314.13	788,314.13	788,314.13	788,314.13	0.00	0.00	0.00	840,196.87	840,196.87	840,196.87	
26210	Viáticos Nacionales	0	SIN-TRF	104,000.00	-38,150.00	65,850.00	11,111.80	11,111.80	11,111.80	11,111.80	0.00	0.00	0.00	54,738.20	54,738.20	54,738.20	
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	2,665,542.00	0.00	2,665,542.00	604,322.67	604,322.67	604,322.67	608,622.67	0.00	0.00	-4,300.00	2,061,219.33	2,061,219.33	2,061,219.33	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,665,542.00	0.00	2,665,542.00	604,322.67	604,322.67	604,322.67	608,622.67	0.00	0.00	-4,300.00	2,061,219.33	2,061,219.33	2,061,219.33	
SPr	0		-	2,665,542.00	0.00	2,665,542.00	604,322.67	604,322.67	604,322.67	608,622.67	0.00	0.00	-4,300.00	2,061,219.33	2,061,219.33	2,061,219.33	
Py	0		-	2,665,542.00	0.00	2,665,542.00	604,322.67	604,322.67	604,322.67	608,622.67	0.00	0.00	-4,300.00	2,061,219.33	2,061,219.33	2,061,219.33	
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	2,665,542.00	0.00	2,665,542.00	604,322.67	604,322.67	604,322.67	608,622.67	0.00	0.00	-4,300.00	2,061,219.33	2,061,219.33	2,061,219.33	
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	2,665,542.00	0.00	2,665,542.00	604,322.67	604,322.67	604,322.67	608,622.67	0.00	0.00	-4,300.00	2,061,219.33	2,061,219.33	2,061,219.33	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	600,000.00	0.00	600,000.00	4,300.00	4,300.00	4,300.00	8,600.00	0.00	0.00	-4,300.00	595,700.00	595,700.00	595,700.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,857,542.00	0.00	1,857,542.00	564,944.82	564,944.82	564,944.82	564,944.82	0.00	0.00	0.00	1,292,597.18	1,292,597.18	1,292,597.18	
26210	Viáticos Nacionales	0	SIN-TRF	208,000.00	0.00	208,000.00	35,077.85	35,077.85	35,077.85	35,077.85	0.00	0.00	0.00	172,922.15	172,922.15	172,922.15	
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	20,148,658.00	-5,778,643.00	14,370,015.00	221,155.70	221,155.70	221,155.70	1,462,817.70	0.00	0.00	-1,241,662.00	14,148,859.30	14,148,859.30	14,148,859.30	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	20,148,658.00	-5,778,643.00	14,370,015.00	221,155.70	221,155.70	221,155.70	1,462,817.70	0.00	0.00	-1,241,662.00	14,148,859.30	14,148,859.30	14,148,859.30
SPr	0	-		20,148,658.00	-5,778,643.00	14,370,015.00	221,155.70	221,155.70	221,155.70	1,462,817.70	0.00	0.00	-1,241,662.00	14,148,859.30	14,148,859.30	14,148,859.30
Py	0	-		20,148,658.00	-5,778,643.00	14,370,015.00	221,155.70	221,155.70	221,155.70	1,462,817.70	0.00	0.00	-1,241,662.00	14,148,859.30	14,148,859.30	14,148,859.30
Obra	2		SERVICIOS DE INVESTIGACION	19,578,975.00	-5,778,643.00	13,800,332.00	221,155.70	221,155.70	221,155.70	1,462,817.70	0.00	0.00	-1,241,662.00	13,579,176.30	13,579,176.30	13,579,176.30
		Grupo Gasto:	200 SERVICIOS NO PERSONALES	19,578,975.00	-5,778,643.00	13,800,332.00	221,155.70	221,155.70	221,155.70	1,462,817.70	0.00	0.00	-1,241,662.00	13,579,176.30	13,579,176.30	13,579,176.30
		22100	Alquiler de Edificios, Viviendas y Locales	3,200,000.00	-863,000.00	2,337,000.00	151,000.00	151,000.00	151,000.00	302,000.00	0.00	0.00	-151,000.00	2,186,000.00	2,186,000.00	2,186,000.00
		22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0.00	236,783.00	236,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,783.00	236,783.00	236,783.00
		23100	Mantenimiento y Reparación de Edificios y Locales	2,124,000.00	-529,172.00	1,594,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594,828.00	1,594,828.00	1,594,828.00
		23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	224,000.00	-224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	428,000.00	-228,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	-200,000.00	200,000.00	200,000.00	200,000.00
		23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	2,340,000.00	0.00	2,340,000.00	0.00	0.00	0.00	340,000.00	0.00	0.00	-340,000.00	2,340,000.00	2,340,000.00	2,340,000.00
		23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	405,000.00	-405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		23390	Mantenimiento y Reparación de Otros Equipos	2,992,000.00	-1,941,338.00	1,050,662.00	0.00	0.00	0.00	550,662.00	0.00	0.00	-550,662.00	1,050,662.00	1,050,662.00	1,050,662.00
		23500	Limpieza, Aseo y Fumigación	524,000.00	-524,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		23600	Mantenimiento de Sistemas Informáticos	3,899,302.00	1,594,338.00	5,493,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,493,640.00	5,493,640.00	5,493,640.00
		25300	Servicio de Imprenta, Publicaciones y Reproducciones	1,800,000.00	-1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		26110	Pasajes Nacionales	585,828.00	-538,409.00	47,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,419.00	47,419.00	47,419.00
		26120	Pasajes al Exterior	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		26220	Viáticos al Exterior	500,000.00	0.00	500,000.00	70,155.70	70,155.70	70,155.70	70,155.70	0.00	0.00	0.00	429,844.30	429,844.30	429,844.30
		29100	Ceremonial y Protocolo	256,845.00	-256,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00
		Grupo Gasto:	200 SERVICIOS NO PERSONALES	341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00
		23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
		26210	Viáticos Nacionales	61,683.00	0.00	61,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,683.00	61,683.00	61,683.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
		Grupo Gasto:	200 SERVICIOS NO PERSONALES	228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
		23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
		26210	Viáticos Nacionales	78,000.00	0.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00	78,000.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	5,297,922.00	287,649.00	5,585,571.00	344,738.76	344,738.76	344,738.76	856,508.76	0.00	0.00	-511,770.00	5,240,832.24	5,240,832.24	5,240,832.24
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	5,297,922.00	287,649.00	5,585,571.00	344,738.76	344,738.76	344,738.76	856,508.76	0.00	0.00	-511,770.00	5,240,832.24	5,240,832.24	5,240,832.24
SPr	0	-		5,297,922.00	287,649.00	5,585,571.00	344,738.76	344,738.76	344,738.76	856,508.76	0.00	0.00	-511,770.00	5,240,832.24	5,240,832.24	5,240,832.24
Py	0	-		5,297,922.00	287,649.00	5,585,571.00	344,738.76	344,738.76	344,738.76	856,508.76	0.00	0.00	-511,770.00	5,240,832.24	5,240,832.24	5,240,832.24
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	5,297,922.00	287,649.00	5,585,571.00	344,738.76	344,738.76	344,738.76	856,508.76	0.00	0.00	-511,770.00	5,240,832.24	5,240,832.24	5,240,832.24
		Grupo Gasto:	200 SERVICIOS NO PERSONALES	5,297,922.00	287,649.00	5,585,571.00	344,738.76	344,738.76	344,738.76	856,508.76	0.00	0.00	-511,770.00	5,240,832.24	5,240,832.24	5,240,832.24
		22100	Alquiler de Edificios, Viviendas y Locales	2,346,240.00	0.00	2,346,240.00	0.00	0.00	0.00	511,770.00	0.00	0.00	-511,770.00	2,346,240.00	2,346,240.00	2,346,240.00



República de Honduras

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	248,240.00	248,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,240.00	248,240.00	248,240.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	109,360.00	0.00	109,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,360.00	109,360.00	109,360.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,400,000.00	39,409.00	1,439,409.00	252,354.30	252,354.30	252,354.30	252,354.30	0.00	0.00	0.00	0.00	1,187,054.70	1,187,054.70	1,187,054.70
25400	Primas y Gastos de Seguro	0	SIN-TRF	0.00	16,550.00	16,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,550.00	16,550.00	16,550.00
26110	Pasajes Nacionales	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26120	Pasajes al Exterior	0	SIN-TRF	500,000.00	-2,800.00	497,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,200.00	497,200.00	497,200.00
26210	Viáticos Nacionales	0	SIN-TRF	892,322.00	-49,950.00	842,372.00	92,384.46	92,384.46	92,384.46	92,384.46	0.00	0.00	0.00	0.00	749,987.54	749,987.54	749,987.54
26220	Viáticos al Exterior	0	SIN-TRF	0.00	36,200.00	36,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,200.00	36,200.00	36,200.00
UE	014 DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			5,777,538.00	4,399,127.00	10,176,665.00	218,084.18	218,084.18	218,084.18	1,906,414.18	0.00	0.00	-1,688,330.00	9,958,580.82	9,958,580.82	9,958,580.82	
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			5,777,538.00	4,399,127.00	10,176,665.00	218,084.18	218,084.18	218,084.18	1,906,414.18	0.00	0.00	-1,688,330.00	9,958,580.82	9,958,580.82	9,958,580.82	
SPr	0 -			5,777,538.00	4,399,127.00	10,176,665.00	218,084.18	218,084.18	218,084.18	1,906,414.18	0.00	0.00	-1,688,330.00	9,958,580.82	9,958,580.82	9,958,580.82	
Py	0 -			5,777,538.00	4,399,127.00	10,176,665.00	218,084.18	218,084.18	218,084.18	1,906,414.18	0.00	0.00	-1,688,330.00	9,958,580.82	9,958,580.82	9,958,580.82	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			4,677,538.00	4,399,127.00	9,076,665.00	218,084.18	218,084.18	218,084.18	1,906,414.18	0.00	0.00	-1,688,330.00	8,858,580.82	8,858,580.82	8,858,580.82	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,677,538.00	4,399,127.00	9,076,665.00	218,084.18	218,084.18	218,084.18	1,906,414.18	0.00	0.00	-1,688,330.00	8,858,580.82	8,858,580.82	8,858,580.82	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,380,000.00	-1,378,794.00	1,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.00	1,206.00	1,206.00	
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	1,566,000.00	19,794.00	1,585,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585,794.00	1,585,794.00	1,585,794.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,300,000.00	1,676,675.00	2,976,675.00	192,585.82	192,585.82	192,585.82	999,000.00	0.00	0.00	-806,414.18	2,784,089.18	2,784,089.18	2,784,089.18	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	807,414.18	0.00	0.00	-807,414.18	1,000,000.00	1,000,000.00	1,000,000.00	
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	140,000.00	140,000.00	25,498.36	25,498.36	25,498.36	0.00	0.00	0.00	25,498.36	114,501.64	114,501.64	114,501.64	
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	171,538.00	300,000.00	471,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,538.00	471,538.00	471,538.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	190,761.00	190,761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,761.00	190,761.00	190,761.00	
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	1,850,000.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,000.00	1,850,000.00	1,850,000.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	485,691.00	485,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,691.00	485,691.00	485,691.00	
24500	Servicios de Capacitación	0	SIN-TRF	0.00	115,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	50,000.00	100,000.00	150,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	-100,000.00	150,000.00	150,000.00	150,000.00	
Obra	4 SERVICIOS OPERATIVOS VIALES			1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			12,862,220.00	409,743.00	13,271,963.00	909,093.86	909,093.86	909,093.86	909,093.86	0.00	0.00	0.00	12,362,869.14	12,362,869.14	12,362,869.14	
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			12,862,220.00	409,743.00	13,271,963.00	909,093.86	909,093.86	909,093.86	909,093.86	0.00	0.00	0.00	12,362,869.14	12,362,869.14	12,362,869.14	
SPr	0 -			12,862,220.00	409,743.00	13,271,963.00	909,093.86	909,093.86	909,093.86	909,093.86	0.00	0.00	0.00	12,362,869.14	12,362,869.14	12,362,869.14	
Py	0 -			12,862,220.00	409,743.00	13,271,963.00	909,093.86	909,093.86	909,093.86	909,093.86	0.00	0.00	0.00	12,362,869.14	12,362,869.14	12,362,869.14	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
26210	Viáticos Nacionales	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,026,640.00	0.00	1,026,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026,640.00	1,026,640.00	1,026,640.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00	
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	3,227,020.00	128,050.00	3,355,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355,070.00	3,355,070.00	3,355,070.00	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,227,020.00	128,050.00	3,355,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355,070.00	3,355,070.00	3,355,070.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	217,020.00	-13,950.00	203,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,070.00	203,070.00	203,070.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	364,500.00	364,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,500.00	364,500.00	364,500.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,750,000.00	-622,500.00	2,127,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,127,500.00	2,127,500.00	2,127,500.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00	
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	4,888,560.00	-105,307.00	4,783,253.00	764,476.71	764,476.71	764,476.71	764,476.71	0.00	0.00	0.00	4,018,776.29	4,018,776.29	4,018,776.29	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	4,888,560.00	-105,307.00	4,783,253.00	764,476.71	764,476.71	764,476.71	764,476.71	0.00	0.00	0.00	4,018,776.29	4,018,776.29	4,018,776.29	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,000,000.00	-745,718.00	254,282.00	0.71	0.71	0.71	0.71	0.00	0.00	0.00	254,281.29	254,281.29	254,281.29	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,146,374.00	0.00	1,146,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146,374.00	1,146,374.00	1,146,374.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	540,411.00	540,411.00	513,826.00	513,826.00	513,826.00	513,826.00	0.00	0.00	0.00	26,585.00	26,585.00	26,585.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,324,400.00	0.00	2,324,400.00	150,650.00	150,650.00	150,650.00	150,650.00	0.00	0.00	0.00	2,173,750.00	2,173,750.00	2,173,750.00	
26120	Pasajes al Exterior	0	SIN-TRF	167,786.00	0.00	167,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,786.00	167,786.00	167,786.00	
26210	Viáticos Nacionales	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	500,000.00	0.00	500,000.00	144,617.15	144,617.15	144,617.15	144,617.15	0.00	0.00	0.00	355,382.85	355,382.85	355,382.85	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	500,000.00	0.00	500,000.00	144,617.15	144,617.15	144,617.15	144,617.15	0.00	0.00	0.00	355,382.85	355,382.85	355,382.85	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
26110	Pasajes Nacionales	0	SIN-TRF	450,000.00	0.00	450,000.00	144,617.15	144,617.15	144,617.15	144,617.15	0.00	0.00	0.00	305,382.85	305,382.85	305,382.85	
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	160,000.00	150,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	310,000.00	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	160,000.00	150,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	310,000.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
26210	Viáticos Nacionales	0	SIN-TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
Obra	8		FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)	1,800,000.00	-40,000.00	1,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	1,760,000.00	1,760,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,800,000.00	-40,000.00	1,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	1,760,000.00	1,760,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	-40,000.00	960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,000.00	960,000.00	960,000.00
26120	Pasajes al Exterior	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN-TRF	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	246,000.00	246,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,000.00	246,000.00	246,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	31,000.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			3,182,400.00	0.00	3,182,400.00	10,000.00	10,000.00	10,000.00	320,000.00	0.00	0.00	-310,000.00	2,792,400.00	2,792,400.00	2,792,400.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,182,400.00	0.00	3,182,400.00	10,000.00	10,000.00	10,000.00	320,000.00	0.00	0.00	-310,000.00	2,792,400.00	2,792,400.00	2,792,400.00	
SPr	0 -			3,182,400.00	0.00	3,182,400.00	10,000.00	10,000.00	10,000.00	320,000.00	0.00	0.00	-310,000.00	2,792,400.00	2,792,400.00	2,792,400.00	
Py	0 -			3,182,400.00	0.00	3,182,400.00	10,000.00	10,000.00	10,000.00	320,000.00	0.00	0.00	-310,000.00	2,792,400.00	2,792,400.00	2,792,400.00	
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			3,182,400.00	0.00	3,182,400.00	10,000.00	10,000.00	10,000.00	320,000.00	0.00	0.00	-310,000.00	2,792,400.00	2,792,400.00	2,792,400.00	
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,182,400.00	0.00	3,182,400.00	10,000.00	10,000.00	10,000.00	320,000.00	0.00	0.00	-310,000.00	2,792,400.00	2,792,400.00	2,792,400.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	180,000.00	0.00	180,000.00	10,000.00	10,000.00	10,000.00	20,000.00	0.00	0.00	-10,000.00	170,000.00	170,000.00	170,000.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	250,287.00	0.00	250,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	287.00	287.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00	
24500	Servicios de Capacitación	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
26210	Viáticos Nacionales	0	SIN-TRF	1,903,188.00	0.00	1,903,188.00	0.00	0.00	0.00	250,000.00	0.00	0.00	-250,000.00	1,903,188.00	1,903,188.00	1,903,188.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	118,925.00	0.00	118,925.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	118,925.00	118,925.00	118,925.00	
	TOTAL GENERAL :			373,730,101.00	9,024,932.00	382,755,033.00	11,250,248.67	11,250,248.67	11,461,853.67	31,873,797.72	0.00	-211,605.00	-20,411,944.05	354,360,871.33	354,360,871.33	354,149,266.33	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	33,337,000.00	912,008.00	34,249,008.00	2,839,499.73	2,839,499.73	2,839,499.73	4,829,917.90	0.00	0.00	-1,990,418.17	31,409,508.27	31,409,508.27	31,409,508.27
GA	001		GERENCIA CENTRAL	33,337,000.00	912,008.00	34,249,008.00	2,839,499.73	2,839,499.73	2,839,499.73	4,829,917.90	0.00	0.00	-1,990,418.17	31,409,508.27	31,409,508.27	31,409,508.27
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	0.00	912,008.00	912,008.00	158,332.53	158,332.53	158,332.53	158,332.53	0.00	0.00	0.00	753,675.47	753,675.47	753,675.47
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	0.00	912,008.00	912,008.00	158,332.53	158,332.53	158,332.53	158,332.53	0.00	0.00	0.00	753,675.47	753,675.47	753,675.47
SPr	0		-	0.00	912,008.00	912,008.00	158,332.53	158,332.53	158,332.53	158,332.53	0.00	0.00	0.00	753,675.47	753,675.47	753,675.47
Py	0		-	0.00	912,008.00	912,008.00	158,332.53	158,332.53	158,332.53	158,332.53	0.00	0.00	0.00	753,675.47	753,675.47	753,675.47
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	0.00	749,508.00	749,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749,508.00	749,508.00	749,508.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	0.00	749,508.00	749,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749,508.00	749,508.00	749,508.00
		51212	Becas En El Exterior 0 SIN-TRF	0.00	249,508.00	249,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,508.00	249,508.00	249,508.00
		51220	Ayuda Social a Personas 0 SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	0.00	162,500.00	162,500.00	158,332.53	158,332.53	158,332.53	158,332.53	0.00	0.00	0.00	4,167.47	4,167.47	4,167.47
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	0.00	162,500.00	162,500.00	158,332.53	158,332.53	158,332.53	158,332.53	0.00	0.00	0.00	4,167.47	4,167.47	4,167.47
		53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias 0 SIN-TRF	0.00	162,500.00	162,500.00	158,332.53	158,332.53	158,332.53	158,332.53	0.00	0.00	0.00	4,167.47	4,167.47	4,167.47
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
SPr	0		-	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Py	0		-	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Obra	2		SERVICIOS DE INVESTIGACION	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
		53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias 0 SIN-TRF	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	31,424,500.00	0.00	31,424,500.00	2,681,167.20	2,681,167.20	2,681,167.20	4,671,585.37	0.00	0.00	-1,990,418.17	28,743,332.80	28,743,332.80	28,743,332.80
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	31,424,500.00	0.00	31,424,500.00	2,681,167.20	2,681,167.20	2,681,167.20	4,671,585.37	0.00	0.00	-1,990,418.17	28,743,332.80	28,743,332.80	28,743,332.80
SPr	0		-	31,424,500.00	0.00	31,424,500.00	2,681,167.20	2,681,167.20	2,681,167.20	4,671,585.37	0.00	0.00	-1,990,418.17	28,743,332.80	28,743,332.80	28,743,332.80
Py	0		-	31,424,500.00	0.00	31,424,500.00	2,681,167.20	2,681,167.20	2,681,167.20	4,671,585.37	0.00	0.00	-1,990,418.17	28,743,332.80	28,743,332.80	28,743,332.80
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	8,507,500.00	0.00	8,507,500.00	34,420.42	34,420.42	34,420.42	1,024,838.59	0.00	0.00	-990,418.17	8,473,079.58	8,473,079.58	8,473,079.58
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	8,507,500.00	0.00	8,507,500.00	34,420.42	34,420.42	34,420.42	1,024,838.59	0.00	0.00	-990,418.17	8,473,079.58	8,473,079.58	8,473,079.58
		51211	Becas Nacionales 0 SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
		51212	Becas En El Exterior 0 SIN-TRF	8,007,500.00	0.00	8,007,500.00	34,420.42	34,420.42	34,420.42	1,024,838.59	0.00	0.00	-990,418.17	7,973,079.58	7,973,079.58	7,973,079.58
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	10,548,000.00	0.00	10,548,000.00	1,646,746.78	1,646,746.78	1,646,746.78	2,646,746.78	0.00	0.00	-1,000,000.00	8,901,253.22	8,901,253.22	8,901,253.22
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	10,548,000.00	0.00	10,548,000.00	1,646,746.78	1,646,746.78	1,646,746.78	2,646,746.78	0.00	0.00	-1,000,000.00	8,901,253.22	8,901,253.22	8,901,253.22
		51211	Becas Nacionales 0 SIN-TRF	10,548,000.00	0.00	10,548,000.00	1,646,746.78	1,646,746.78	1,646,746.78	2,646,746.78	0.00	0.00	-1,000,000.00	8,901,253.22	8,901,253.22	8,901,253.22
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	12,369,000.00	0.00	12,369,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	11,369,000.00	11,369,000.00	11,369,000.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	12,369,000.00	0.00	12,369,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	11,369,000.00	11,369,000.00	11,369,000.00
		51211	Becas Nacionales 0 SIN-TRF	12,369,000.00	0.00	12,369,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	11,369,000.00	11,369,000.00	11,369,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				33,337,000.00	912,008.00	34,249,008.00	2,839,499.73	2,839,499.73	2,839,499.73	4,829,917.90	0.00	0.00	-1,990,418.17	31,409,508.27	31,409,508.27	31,409,508.27



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	24,048.00	0.00	24,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,048.00	24,048.00	24,048.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	66,817.00	0.00	66,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,817.00	66,817.00	66,817.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			32,604,277.00	-7,536,016.00	25,068,261.00	1,308,788.55	1,308,788.55	1,308,788.55	4,163,816.43	0.00	0.00	-2,855,027.88	23,759,472.45	23,759,472.45	23,759,472.45	23,759,472.45	23,759,472.45
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			32,604,277.00	-7,536,016.00	25,068,261.00	1,308,788.55	1,308,788.55	1,308,788.55	4,163,816.43	0.00	0.00	-2,855,027.88	23,759,472.45	23,759,472.45	23,759,472.45	23,759,472.45	23,759,472.45
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	65,442.05	0.00	0.00	-65,442.05	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	387,390.00	233,000.00	620,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,390.00	620,390.00	620,390.00	620,390.00	620,390.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,840,076.00	0.00	1,840,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840,076.00	1,840,076.00	1,840,076.00	1,840,076.00	1,840,076.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	0.00	5,000,000.00	5,000,000.00	442,082.83	442,082.83	442,082.83	3,231,668.66	0.00	0.00	-2,789,585.83	4,557,917.17	4,557,917.17	4,557,917.17	4,557,917.17	4,557,917.17
35610	Gasolina	0	SIN-TRF	4,140,766.00	-3,419,161.00	721,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721,605.00	721,605.00	721,605.00	721,605.00	721,605.00
35620	Diesel	0	SIN-TRF	14,581,235.00	-5,148,444.00	9,432,791.00	866,705.72	866,705.72	866,705.72	866,705.72	0.00	0.00	0.00	8,566,085.28	8,566,085.28	8,566,085.28	8,566,085.28	8,566,085.28
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	1,286,787.00	175,000.00	1,461,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,461,787.00	1,461,787.00	1,461,787.00	1,461,787.00	1,461,787.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	180,140.00	249,900.00	430,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,040.00	430,040.00	430,040.00	430,040.00	430,040.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	82,500.00	100,049.00	182,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,549.00	182,549.00	182,549.00	182,549.00	182,549.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	8,000,000.00	-5,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	2,105,383.00	-226,360.00	1,879,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879,023.00	1,879,023.00	1,879,023.00	1,879,023.00	1,879,023.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			208,084,402.00	-83,528,268.00	124,556,134.00	5,282,420.54	5,282,420.54	5,282,420.54	19,510,902.10	0.00	0.00	-14,228,481.56	119,273,713.46	119,273,713.46	119,273,713.46	119,273,713.46	119,273,713.46
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			208,084,402.00	-83,528,268.00	124,556,134.00	5,282,420.54	5,282,420.54	5,282,420.54	19,510,902.10	0.00	0.00	-14,228,481.56	119,273,713.46	119,273,713.46	119,273,713.46	119,273,713.46	119,273,713.46
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	155,417,194.00	-68,600,560.00	86,816,634.00	3,793,143.76	3,793,143.76	3,793,143.76	16,126,551.74	0.00	0.00	-12,333,407.98	83,023,490.24	83,023,490.24	83,023,490.24	83,023,490.24	83,023,490.24
32200	Confecciones Textiles	0	SIN-TRF	0.00	319,383.00	319,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,383.00	319,383.00	319,383.00	319,383.00	319,383.00
32310	Prendas de Vestir	0	SIN-TRF	0.00	600,000.00	600,000.00	250,000.00	250,000.00	250,000.00	217,005.87	0.00	0.00	32,994.13	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
32400	Calzados	0	SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	580,000.00	612,268.00	1,192,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,268.00	1,192,268.00	1,192,268.00	1,192,268.00	1,192,268.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN-TRF	779,584.00	-129,513.00	650,071.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,071.00	650,071.00	650,071.00	650,071.00	650,071.00
35620	Diesel	0	SIN-TRF	26,092,640.00	-6,892,578.00	19,200,062.00	1,239,276.78	1,239,276.78	1,239,276.78	3,167,344.49	0.00	0.00	-1,928,067.71	17,960,785.22	17,960,785.22	17,960,785.22	17,960,785.22	17,960,785.22
35640	Gas LPG	0	SIN-TRF	3,697,984.00	0.00	3,697,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,697,984.00	3,697,984.00	3,697,984.00	3,697,984.00	3,697,984.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	52,000.00	75,000.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	127,000.00	127,000.00	127,000.00	127,000.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	1,209,160.00	1,209,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209,160.00	1,209,160.00	1,209,160.00	1,209,160.00	1,209,160.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	450,000.00	1,775,987.00	2,225,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225,987.00	2,225,987.00	2,225,987.00	2,225,987.00	2,225,987.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00	215,000.00	215,000.00	215,000.00	215,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	20,000,000.00	-13,047,415.00	6,952,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,952,585.00	6,952,585.00	6,952,585.00	6,952,585.00	6,952,585.00
39600	Repuestos y Accesorios	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			1,316,000.00	0.00	1,316,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,000.00	1,316,000.00	1,316,000.00	1,316,000.00	1,316,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,316,000.00	0.00	1,316,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,000.00	1,316,000.00	1,316,000.00	1,316,000.00	1,316,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00	52,000.00	52,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
39200	Utiles de Escritorio, Oficina y	0	SIN-TRF	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



09/09/2022 15:45:07

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Enseñanza																	
39600	Repuestos y Accesorios	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			730,000.00	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	730,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				730,000.00	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	730,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
35610	Gasolina	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
UE	008 DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			250,865,533.00	95,473,229.00	346,338,762.00	33,686,618.99	33,686,618.99	33,686,618.99	63,252,197.92	0.00	0.00	-29,565,578.93	312,397,228.01	312,397,228.01	312,397,228.01	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			250,865,533.00	95,473,229.00	346,338,762.00	33,686,618.99	33,686,618.99	33,686,618.99	63,252,197.92	0.00	0.00	-29,565,578.93	312,397,228.01	312,397,228.01	312,397,228.01	
SPr	0 -			250,865,533.00	95,473,229.00	346,338,762.00	33,686,618.99	33,686,618.99	33,686,618.99	63,252,197.92	0.00	0.00	-29,565,578.93	312,397,228.01	312,397,228.01	312,397,228.01	
Py	0 -			250,865,533.00	95,473,229.00	346,338,762.00	33,686,618.99	33,686,618.99	33,686,618.99	63,252,197.92	0.00	0.00	-29,565,578.93	312,397,228.01	312,397,228.01	312,397,228.01	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			8,794,987.00	222,495,666.00	231,290,653.00	23,084,031.70	23,084,031.70	23,084,031.70	37,796,850.81	0.00	0.00	-14,712,819.11	208,206,621.30	208,206,621.30	208,206,621.30	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				8,794,987.00	222,495,666.00	231,290,653.00	23,084,031.70	23,084,031.70	23,084,031.70	37,796,850.81	0.00	0.00	-14,712,819.11	208,206,621.30	208,206,621.30	208,206,621.30	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	4,800,000.00	222,495,666.00	227,295,666.00	23,084,031.70	23,084,031.70	23,084,031.70	37,796,850.81	0.00	0.00	-14,712,819.11	204,211,634.30	204,211,634.30	204,211,634.30	
33100	Productos De Papel Y Cartón	0	SIN-TRF	147,680.00	0.00	147,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,680.00	147,680.00	147,680.00	
35610	Gasolina	0	SIN-TRF	459,515.00	0.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00	
35620	Diesel	0	SIN-TRF	2,726,848.00	0.00	2,726,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726,848.00	2,726,848.00	2,726,848.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	83,824.00	0.00	83,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,824.00	83,824.00	83,824.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	288,000.00	0.00	288,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	133,120.00	0.00	133,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,120.00	133,120.00	133,120.00	
39600	Repuestos y Accesorios	0	SIN-TRF	156,000.00	0.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	156,000.00	
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			242,070,546.00	-127,022,437.00	115,048,109.00	10,602,587.29	10,602,587.29	10,602,587.29	25,455,347.11	0.00	0.00	-14,852,759.82	104,190,606.71	104,190,606.71	104,190,606.71	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				242,070,546.00	-127,022,437.00	115,048,109.00	10,602,587.29	10,602,587.29	10,602,587.29	25,455,347.11	0.00	0.00	-14,852,759.82	104,190,606.71	104,190,606.71	104,190,606.71	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	151,384,161.00	-114,315,417.00	37,068,744.00	0.00	0.00	0.00	7,986,845.92	0.00	0.00	-7,986,845.92	37,068,744.00	37,068,744.00	37,068,744.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	673,920.00	0.00	673,920.00	78.00	78.00	78.00	78.00	0.00	0.00	0.00	673,842.00	673,842.00	673,842.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,440,000.00	0.00	2,440,000.00	1,301,335.75	1,301,335.75	1,301,335.75	1,301,335.75	0.00	0.00	0.00	1,138,664.25	1,138,664.25	1,138,664.25	
35610	Gasolina	0	SIN-TRF	13,580,485.00	6,000,000.00	19,580,485.00	6,974,398.29	6,974,398.29	6,974,398.29	9,913,419.83	0.00	0.00	-2,939,021.54	12,606,086.71	12,606,086.71	12,606,086.71	
35620	Diesel	0	SIN-TRF	64,261,404.00	-18,749,444.00	45,511,960.00	0.00	0.00	0.00	3,926,892.36	0.00	0.00	-3,926,892.36	45,257,045.00	45,257,045.00	45,257,045.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	1,590,576.00	0.00	1,590,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590,576.00	1,590,576.00	1,590,576.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	2,012,000.00	0.00	2,012,000.00	1,304,211.32	1,304,211.32	1,304,211.32	1,304,211.32	0.00	0.00	0.00	707,788.68	707,788.68	707,788.68	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	171,342.38	171,342.38	171,342.38	171,342.38	0.00	0.00	0.00	1,828,657.62	1,828,657.62	1,828,657.62	
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	238,700.00	238,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,700.00	238,700.00	238,700.00	
39600	Repuestos y Accesorios	0	SIN-TRF	4,128,000.00	-196,276.00	3,931,724.00	851,221.55	851,221.55	851,221.55	851,221.55	0.00	0.00	0.00	3,080,502.45	3,080,502.45	3,080,502.45	
UE	009 DIRECCION NACIONAL DE FUERZAS ESPECIALES (DNFE)			21,256,569.00	-10,000.00	21,246,569.00	2,148,127.68	2,148,127.68	2,148,127.68	3,465,167.66	0.00	0.00	-1,317,039.98	19,098,441.32	19,098,441.32	19,098,441.32	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			21,256,569.00	-10,000.00	21,246,569.00	2,148,127.68	2,148,127.68	2,148,127.68	3,465,167.66	0.00	0.00	-1,317,039.98	19,098,441.32	19,098,441.32	19,098,441.32	
SPr	0 -			21,256,569.00	-10,000.00	21,246,569.00	2,148,127.68	2,148,127.68	2,148,127.68	3,465,167.66	0.00	0.00	-1,317,039.98	19,098,441.32	19,098,441.32	19,098,441.32	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		21,256,569.00	-10,000.00	21,246,569.00	2,148,127.68	2,148,127.68	2,148,127.68	3,465,167.66	0.00	0.00	-1,317,039.98	19,098,441.32	19,098,441.32	19,098,441.32
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	21,256,569.00	-10,000.00	21,246,569.00	2,148,127.68	2,148,127.68	2,148,127.68	3,465,167.66	0.00	0.00	-1,317,039.98	19,098,441.32	19,098,441.32	19,098,441.32
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	21,256,569.00	-10,000.00	21,246,569.00	2,148,127.68	2,148,127.68	2,148,127.68	3,465,167.66	0.00	0.00	-1,317,039.98	19,098,441.32	19,098,441.32	19,098,441.32
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	3,600,000.00	0.00	3,600,000.00	738,653.28	738,653.28	738,653.28	892,351.51	0.00	0.00	-153,698.23	2,861,346.72	2,861,346.72	2,861,346.72
33100	Productos De Papel Y Cartón	0	SIN-TRF	229,970.00	0.00	229,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,970.00	229,970.00	229,970.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,887,935.00	360,000.00	2,247,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247,935.00	2,247,935.00	2,247,935.00
35610	Gasolina	0	SIN-TRF	379,766.00	0.00	379,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,766.00	379,766.00	379,766.00
35620	Diesel	0	SIN-TRF	10,111,575.00	0.00	10,111,575.00	484,881.15	484,881.15	484,881.15	1,484,881.15	0.00	0.00	-1,000,000.00	9,626,693.85	9,626,693.85	9,626,693.85
35640	Gas LPG	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	2,064,511.00	-360,000.00	1,704,511.00	236,658.25	236,658.25	236,658.25	400,000.00	0.00	0.00	-163,341.75	1,467,852.75	1,467,852.75	1,467,852.75
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	208,812.00	-10,000.00	198,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,812.00	198,812.00	198,812.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	2,514,000.00	0.00	2,514,000.00	687,935.00	687,935.00	687,935.00	687,935.00	0.00	0.00	0.00	1,826,065.00	1,826,065.00	1,826,065.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	6,927,216.00	-10,000.00	6,917,216.00	592,162.23	592,162.23	592,162.23	1,042,537.89	0.00	0.00	-450,375.66	6,325,053.77	6,325,053.77	6,325,053.77
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	6,927,216.00	-10,000.00	6,917,216.00	592,162.23	592,162.23	592,162.23	1,042,537.89	0.00	0.00	-450,375.66	6,325,053.77	6,325,053.77	6,325,053.77
SPr	0		-	6,927,216.00	-10,000.00	6,917,216.00	592,162.23	592,162.23	592,162.23	1,042,537.89	0.00	0.00	-450,375.66	6,325,053.77	6,325,053.77	6,325,053.77
Py	0		-	6,927,216.00	-10,000.00	6,917,216.00	592,162.23	592,162.23	592,162.23	1,042,537.89	0.00	0.00	-450,375.66	6,325,053.77	6,325,053.77	6,325,053.77
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	6,927,216.00	-10,000.00	6,917,216.00	592,162.23	592,162.23	592,162.23	1,042,537.89	0.00	0.00	-450,375.66	6,325,053.77	6,325,053.77	6,325,053.77
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	6,927,216.00	-10,000.00	6,917,216.00	592,162.23	592,162.23	592,162.23	1,042,537.89	0.00	0.00	-450,375.66	6,325,053.77	6,325,053.77	6,325,053.77
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	1,080,000.00	0.00	1,080,000.00	59,062.38	59,062.38	59,062.38	166,670.45	0.00	0.00	-107,608.07	1,020,937.62	1,020,937.62	1,020,937.62
33100	Productos De Papel Y Cartón	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	100,000.00	100,000.00	100,000.00	200,000.00	0.00	0.00	-100,000.00	900,000.00	900,000.00	900,000.00
35620	Diesel	0	SIN-TRF	3,000,000.00	0.00	3,000,000.00	350,000.00	350,000.00	350,000.00	550,000.00	0.00	0.00	-200,000.00	2,650,000.00	2,650,000.00	2,650,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	627,216.00	0.00	627,216.00	83,099.50	83,099.50	83,099.50	125,867.09	0.00	0.00	-42,767.59	544,116.50	544,116.50	544,116.50
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	-10,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	590,000.00	0.00	590,000.00	0.35	0.35	0.35	0.35	0.00	0.00	0.00	589,999.65	589,999.65	589,999.65
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	8,140,000.00	0.00	8,140,000.00	900,015.07	900,015.07	900,015.07	2,185,393.54	0.00	0.00	-1,285,378.47	7,239,984.93	7,239,984.93	7,239,984.93
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	8,140,000.00	0.00	8,140,000.00	900,015.07	900,015.07	900,015.07	2,185,393.54	0.00	0.00	-1,285,378.47	7,239,984.93	7,239,984.93	7,239,984.93
SPr	0		-	8,140,000.00	0.00	8,140,000.00	900,015.07	900,015.07	900,015.07	2,185,393.54	0.00	0.00	-1,285,378.47	7,239,984.93	7,239,984.93	7,239,984.93
Py	0		-	8,140,000.00	0.00	8,140,000.00	900,015.07	900,015.07	900,015.07	2,185,393.54	0.00	0.00	-1,285,378.47	7,239,984.93	7,239,984.93	7,239,984.93
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	8,140,000.00	0.00	8,140,000.00	900,015.07	900,015.07	900,015.07	2,185,393.54	0.00	0.00	-1,285,378.47	7,239,984.93	7,239,984.93	7,239,984.93
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	8,140,000.00	0.00	8,140,000.00	900,015.07	900,015.07	900,015.07	2,185,393.54	0.00	0.00	-1,285,378.47	7,239,984.93	7,239,984.93	7,239,984.93
33100	Productos De Papel Y Cartón	0	SIN-TRF	190,000.00	0.00	190,000.00	28,900.00	28,900.00	28,900.00	28,900.00	0.00	0.00	0.00	161,100.00	161,100.00	161,100.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	400,000.00	0.00	400,000.00	135,562.66	135,562.66	135,562.66	135,562.66	0.00	0.00	0.00	264,437.34	264,437.34	264,437.34
35610	Gasolina	0	SIN-TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	294,028.32	0.00	0.00	-294,028.32	800,000.00	800,000.00	800,000.00
35620	Diesel	0	SIN-TRF	5,900,000.00	0.00	5,900,000.00	464,959.89	464,959.89	464,959.89	1,456,310.04	0.00	0.00	-991,350.15	5,435,040.11	5,435,040.11	5,435,040.11
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	250,000.00	0.00	250,000.00	46,240.43	46,240.43	46,240.43	46,240.43	0.00	0.00	0.00	203,759.57	203,759.57	203,759.57



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	500,000.00	0.00	500,000.00	224,352.09	224,352.09	224,352.09	224,352.09	0.00	0.00	0.00	275,647.91	275,647.91	275,647.91	
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			28,573,360.00	3,308,809.00	31,882,169.00	2,262,417.80	2,262,417.80	2,262,417.80	6,498,919.69	0.00	0.00	-4,236,501.89	29,619,751.20	29,619,751.20	29,619,751.20	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			28,573,360.00	3,308,809.00	31,882,169.00	2,262,417.80	2,262,417.80	2,262,417.80	6,498,919.69	0.00	0.00	-4,236,501.89	29,619,751.20	29,619,751.20	29,619,751.20	
SPr	0 -			28,573,360.00	3,308,809.00	31,882,169.00	2,262,417.80	2,262,417.80	2,262,417.80	6,498,919.69	0.00	0.00	-4,236,501.89	29,619,751.20	29,619,751.20	29,619,751.20	
Py	0 -			28,573,360.00	3,308,809.00	31,882,169.00	2,262,417.80	2,262,417.80	2,262,417.80	6,498,919.69	0.00	0.00	-4,236,501.89	29,619,751.20	29,619,751.20	29,619,751.20	
Obra	2 SERVICIOS DE INVESTIGACION			26,726,300.00	3,308,809.00	30,035,109.00	2,262,417.80	2,262,417.80	2,262,417.80	6,498,919.69	0.00	0.00	-4,236,501.89	27,772,691.20	27,772,691.20	27,772,691.20	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			26,726,300.00	3,308,809.00	30,035,109.00	2,262,417.80	2,262,417.80	2,262,417.80	6,498,919.69	0.00	0.00	-4,236,501.89	27,772,691.20	27,772,691.20	27,772,691.20	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	203,000.00	203,000.00	17,538.14	17,538.14	17,538.14	46,308.09	0.00	0.00	-28,769.95	185,461.86	185,461.86	185,461.86	
32310	Prendas de Vestir	0	SIN-TRF	0.00	102,581.00	102,581.00	0.00	0.00	0.00	0.00	0.00	0.00	102,581.00	102,581.00	102,581.00		
33100	Productos De Papel Y Cartón	0	SIN-TRF	250,000.00	354,000.00	604,000.00	0.00	0.00	0.00	0.00	0.00	0.00	604,000.00	604,000.00	604,000.00		
33300	Productos de Artes Gráficas	0	SIN-TRF	1,800,000.00	35,828.00	1,835,828.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,828.00	1,835,828.00	1,835,828.00		
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	93,640.00	0.00	0.00	-93,640.00	1,100,000.00	1,100,000.00	1,100,000.00	
35610	Gasolina	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00		
35620	Diesel	0	SIN-TRF	14,706,500.00	0.00	14,706,500.00	1,394,879.66	1,394,879.66	1,394,879.66	2,850,785.01	0.00	0.00	-1,455,905.35	13,311,620.34	13,311,620.34	13,311,620.34	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	187,200.00	0.00	187,200.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00	187,200.00	187,200.00		
35800	Productos de Material Plástico	0	SIN-TRF	362,600.00	1,850,400.00	2,213,000.00	0.00	0.00	0.00	1,850,400.00	0.00	0.00	-1,850,400.00	2,213,000.00	2,213,000.00	2,213,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	105,000.00	300,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00		
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00		
39520	Instrumental y Material para Laboratorio	0	SIN-TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00		
39550	Instrumental Médico Odontológico	0	SIN-TRF	350,000.00	-80,000.00	270,000.00	0.00	0.00	0.00	270,000.00	0.00	0.00	-270,000.00	270,000.00	270,000.00	270,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	6,280,000.00	143,000.00	6,423,000.00	850,000.00	850,000.00	850,000.00	1,387,786.59	0.00	0.00	-537,786.59	5,573,000.00	5,573,000.00	5,573,000.00	
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00		
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00		
33100	Productos De Papel Y Cartón	0	SIN-TRF	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00		
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00		
35610	Gasolina	0	SIN-TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00		
35620	Diesel	0	SIN-TRF	580,460.00	0.00	580,460.00	0.00	0.00	0.00	0.00	0.00	0.00	580,460.00	580,460.00	580,460.00		
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	83,200.00	0.00	83,200.00	0.00	0.00	0.00	0.00	0.00	0.00	83,200.00	83,200.00	83,200.00		
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00		
39600	Repuestos y Accesorios	0	SIN-TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00		
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00		
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00		
33100	Productos De Papel Y Cartón	0	SIN-TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00		
34400	Llantas y Cámaras de Aire	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00		
35620	Diesel	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00		
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00		
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00		
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00		
39600	Repuestos y Accesorios	0	SIN-TRF	83,000.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	0.00	83,000.00	83,000.00	83,000.00		
UE				7,217,728.00	-49,409.00	7,168,319.00	1,073,915.22	1,073,915.22	1,073,915.22	1,308,451.91	0.00	0.00	-234,536.69	6,094,403.78	6,094,403.78	6,094,403.78	



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)																	
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	7,217,728.00	-49,409.00	7,168,319.00	1,073,915.22	1,073,915.22	1,073,915.22	1,308,451.91	0.00	0.00	-234,536.69	6,094,403.78	6,094,403.78	6,094,403.78		
SPr	0	-		7,217,728.00	-49,409.00	7,168,319.00	1,073,915.22	1,073,915.22	1,073,915.22	1,308,451.91	0.00	0.00	-234,536.69	6,094,403.78	6,094,403.78	6,094,403.78		
Py	0	-		7,217,728.00	-49,409.00	7,168,319.00	1,073,915.22	1,073,915.22	1,073,915.22	1,308,451.91	0.00	0.00	-234,536.69	6,094,403.78	6,094,403.78	6,094,403.78		
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	7,217,728.00	-49,409.00	7,168,319.00	1,073,915.22	1,073,915.22	1,073,915.22	1,308,451.91	0.00	0.00	-234,536.69	6,094,403.78	6,094,403.78	6,094,403.78		
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	7,217,728.00	-49,409.00	7,168,319.00	1,073,915.22	1,073,915.22	1,073,915.22	1,308,451.91	0.00	0.00	-234,536.69	6,094,403.78	6,094,403.78	6,094,403.78		
33100			Productos De Papel Y Cartón	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00		
34400			Llantas y Cámaras de Aire	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00		
35610			Gasolina	700,000.00	0.00	700,000.00	173,915.22	173,915.22	173,915.22	208,451.91	0.00	0.00	-34,536.69	526,084.78	526,084.78	526,084.78		
35620			Diesel	2,511,728.00	10,000.00	2,521,728.00	400,000.00	400,000.00	400,000.00	600,000.00	0.00	0.00	-200,000.00	2,121,728.00	2,121,728.00	2,121,728.00		
35650			Acelites y Grasas Lubrificantes	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00		
39100			Elementos de Limpieza y Aseo Personal	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00		
39200			Útiles de Escritorio, Oficina y Enseñanza	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00		
39600			Repuestos y Accesorios	3,246,000.00	-59,409.00	3,186,591.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	2,686,591.00	2,686,591.00	2,686,591.00		
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	90,290,000.00	-32,609,127.00	57,680,873.00	5,500,000.00	5,500,000.00	5,500,000.00	7,200,000.00	0.00	0.00	-1,700,000.00	52,027,873.00	52,027,873.00	52,027,873.00		
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	90,290,000.00	-32,609,127.00	57,680,873.00	5,500,000.00	5,500,000.00	5,500,000.00	7,200,000.00	0.00	0.00	-1,700,000.00	52,027,873.00	52,027,873.00	52,027,873.00		
SPr	0	-		90,290,000.00	-32,609,127.00	57,680,873.00	5,500,000.00	5,500,000.00	5,500,000.00	7,200,000.00	0.00	0.00	-1,700,000.00	52,027,873.00	52,027,873.00	52,027,873.00		
Py	0	-		90,290,000.00	-32,609,127.00	57,680,873.00	5,500,000.00	5,500,000.00	5,500,000.00	7,200,000.00	0.00	0.00	-1,700,000.00	52,027,873.00	52,027,873.00	52,027,873.00		
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	19,080,000.00	-14,306,000.00	4,774,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,774,000.00	4,774,000.00	4,774,000.00		
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	19,080,000.00	-14,306,000.00	4,774,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,774,000.00	4,774,000.00	4,774,000.00		
31110			Productos Alimenticios Y Bebidas	14,640,000.00	-14,556,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	84,000.00		
32310			Prendas de Vestir	400,000.00	-249,000.00	151,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,000.00	151,000.00	151,000.00		
32400			Calzados	0.00	249,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00		
33100			Productos De Papel Y Cartón	540,000.00	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	540,000.00	540,000.00		
35800			Productos de Material Plástico	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00		
36930			Elementos de Ferrería	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00		
39100			Elementos de Limpieza y Aseo Personal	1,500,000.00	150,000.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00		
39200			Útiles de Escritorio, Oficina y Enseñanza	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00		
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00		
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00		
33300			Productos de Artes Gráficas	2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00		
Obra	3		SERVICIOS DE PREVENCION VIAL	30,000,000.00	0.00	30,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00		
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	30,000,000.00	0.00	30,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	25,000,000.00	25,000,000.00	25,000,000.00		
35800			Productos de Material Plástico	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	-5,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00		
39600			Repuestos y Accesorios	15,000,000.00	0.00	15,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00		
Obra	4		SERVICIOS OPERATIVOS VIALES	38,710,000.00	-16,453,127.00	22,256,873.00	500,000.00	500,000.00	500,000.00	2,200,000.00	0.00	0.00	-1,700,000.00	21,603,873.00	21,603,873.00	21,603,873.00		
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	38,710,000.00	-16,453,127.00	22,256,873.00	500,000.00	500,000.00	500,000.00	2,200,000.00	0.00	0.00	-1,700,000.00	21,603,873.00	21,603,873.00	21,603,873.00		
31110			Productos Alimenticios Y Bebidas	9,310,000.00	-9,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
34400			Llantas y Cámaras de Aire	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200,000.00	5,200,000.00	5,200,000.00		



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
35610	Gasolina	0	SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
35620	Diesel	0	SIN-TRF	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	-2,200,000.00	4,000,000.00	4,000,000.00	4,000,000.00	
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	1,750,000.00	1,750,000.00	1,750,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	15,000,000.00	-7,143,127.00	7,856,873.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	7,453,873.00	7,453,873.00	7,453,873.00	
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			93,167,686.00	-7,148,000.00	86,019,686.00	7,235,328.41	7,235,328.41	7,235,328.41	10,305,066.70	0.00	0.00	-3,069,738.29	78,784,357.59	78,784,357.59	78,784,357.59	
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			93,167,686.00	-7,148,000.00	86,019,686.00	7,235,328.41	7,235,328.41	7,235,328.41	10,305,066.70	0.00	0.00	-3,069,738.29	78,784,357.59	78,784,357.59	78,784,357.59	
SPr	0 -			93,167,686.00	-7,148,000.00	86,019,686.00	7,235,328.41	7,235,328.41	7,235,328.41	10,305,066.70	0.00	0.00	-3,069,738.29	78,784,357.59	78,784,357.59	78,784,357.59	
Py	0 -			93,167,686.00	-7,148,000.00	86,019,686.00	7,235,328.41	7,235,328.41	7,235,328.41	10,305,066.70	0.00	0.00	-3,069,738.29	78,784,357.59	78,784,357.59	78,784,357.59	
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			3,165,000.00	-10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			3,165,000.00	-10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
35610	Gasolina	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
35620	Diesel	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	1,300,000.00	-10,000.00	1,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00	
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			56,229,759.00	-6,557,000.00	49,672,759.00	3,443,669.97	3,443,669.97	3,443,669.97	6,395,831.41	0.00	0.00	-2,952,161.44	46,229,089.03	46,229,089.03	46,229,089.03	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			56,229,759.00	-6,557,000.00	49,672,759.00	3,443,669.97	3,443,669.97	3,443,669.97	6,395,831.41	0.00	0.00	-2,952,161.44	46,229,089.03	46,229,089.03	46,229,089.03	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	43,057,000.00	-6,410,750.00	36,646,250.00	1,376,694.24	1,376,694.24	1,376,694.24	3,528,855.68	0.00	0.00	-2,152,161.44	35,269,555.76	35,269,555.76	35,269,555.76	
33100	Productos De Papel Y Cartón	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00	
35610	Gasolina	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00	
35620	Diesel	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	16,975.73	16,975.73	16,975.73	816,975.73	0.00	0.00	-800,000.00	3,183,024.27	3,183,024.27	3,183,024.27	
35640	Gas LPG	0	SIN-TRF	1,415,211.00	0.00	1,415,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415,211.00	1,415,211.00	1,415,211.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	377,548.00	0.00	377,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,548.00	377,548.00	377,548.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	3,500,000.00	0.00	3,500,000.00	1,050,000.00	1,050,000.00	1,050,000.00	1,050,000.00	0.00	0.00	0.00	2,450,000.00	2,450,000.00	2,450,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	2,800,000.00	-146,250.00	2,653,750.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,653,750.00	1,653,750.00	1,653,750.00	
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			1,472,000.00	0.00	1,472,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	1,372,000.00	1,372,000.00	1,372,000.00	
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			1,472,000.00	0.00	1,472,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	1,372,000.00	1,372,000.00	1,372,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
35620	Diesel	0	SIN-TRF	890,000.00	0.00	890,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	790,000.00	790,000.00	790,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		2,044,500.00	-142,000.00	1,902,500.00	82,423.15	82,423.15	82,423.15	200,000.00	0.00	0.00	-117,576.85	1,820,076.85	1,820,076.85	1,820,076.85
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,044,500.00	-142,000.00	1,902,500.00	82,423.15	82,423.15	82,423.15	200,000.00	0.00	0.00	-117,576.85	1,820,076.85	1,820,076.85	1,820,076.85
33100	Productos De Papel Y Cartón	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN-TRF	204,500.00	0.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN-TRF	1,000,000.00	-104,500.00	895,500.00	82,423.15	82,423.15	82,423.15	200,000.00	0.00	0.00	-117,576.85	813,076.85	813,076.85	813,076.85
36100	Productos Ferrosos	0	SIN-TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	132,500.00	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,500.00	132,500.00	132,500.00
39600	Repuestos y Accesorios	0	SIN-TRF	350,000.00	-260,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAO)		23,753,000.00	-12,000.00	23,741,000.00	2,894,475.25	2,894,475.25	2,894,475.25	2,894,475.25	0.00	0.00	0.00	20,846,524.75	20,846,524.75	20,846,524.75
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		23,753,000.00	-12,000.00	23,741,000.00	2,894,475.25	2,894,475.25	2,894,475.25	2,894,475.25	0.00	0.00	0.00	20,846,524.75	20,846,524.75	20,846,524.75
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	18,153,000.00	287,000.00	18,440,000.00	2,693,662.04	2,693,662.04	2,693,662.04	2,693,662.04	0.00	0.00	0.00	15,746,337.96	15,746,337.96	15,746,337.96
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	0.00	249,994.00	249,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,994.00	249,994.00	249,994.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	1,300,000.00	0.00	1,300,000.00	200,813.21	200,813.21	200,813.21	200,813.21	0.00	0.00	0.00	1,099,186.79	1,099,186.79	1,099,186.79
35640	Gas LPG	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,500,000.00	-548,994.00	951,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951,006.00	951,006.00	951,006.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,900,000.00	0.00	1,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00	1,900,000.00	1,900,000.00
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		1,543,238.00	-150,000.00	1,393,238.00	114,760.04	114,760.04	114,760.04	114,760.04	0.00	0.00	0.00	1,278,477.96	1,278,477.96	1,278,477.96
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		1,543,238.00	-150,000.00	1,393,238.00	114,760.04	114,760.04	114,760.04	114,760.04	0.00	0.00	0.00	1,278,477.96	1,278,477.96	1,278,477.96
33100	Productos De Papel Y Cartón	0	SIN-TRF	50,640.00	0.00	50,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,640.00	50,640.00	50,640.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	34,800.00	34,800.00
35610	Gasolina	0	SIN-TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN-TRF	699,972.00	-150,000.00	549,972.00	114,760.04	114,760.04	114,760.04	114,760.04	0.00	0.00	0.00	435,211.96	435,211.96	435,211.96
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	28,454.00	0.00	28,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,454.00	28,454.00	28,454.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	200,800.00	0.00	200,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,800.00	200,800.00	200,800.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,276,189.00	0.00	2,276,189.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	1,676,189.00	1,676,189.00	1,676,189.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,276,189.00	0.00	2,276,189.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	1,676,189.00	1,676,189.00	1,676,189.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	292,189.00	0.00	292,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,189.00	292,189.00	292,189.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	1,420,000.00	0.00	1,420,000.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	820,000.00	820,000.00	820,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	154,000.00	154,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (PEE)			2,290,000.00	-277,000.00	2,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,000.00	2,013,000.00	2,013,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,290,000.00	-277,000.00	2,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,000.00	2,013,000.00	2,013,000.00
32200	Confecciones Textiles	0	SIN-TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
33500	Libros, Revistas y Periódicos	0	SIN-TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	118,800.00	0.00	118,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,800.00	118,800.00	118,800.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
35610	Gasolina	0	SIN-TRF	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN-TRF	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35800	Productos de Material Plástico	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
36930	Elementos de Ferrería	0	SIN-TRF	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	165,000.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,015,700.00	-277,000.00	738,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,700.00	738,700.00	738,700.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	200,000.00	0.00	0.00	-200,000.00	1,730,288.00	1,730,288.00	1,730,288.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	200,000.00	0.00	0.00	-200,000.00	1,730,288.00	1,730,288.00	1,730,288.00
SPr	0 -			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	200,000.00	0.00	0.00	-200,000.00	1,730,288.00	1,730,288.00	1,730,288.00
Py	0 -			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	200,000.00	0.00	0.00	-200,000.00	1,730,288.00	1,730,288.00	1,730,288.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	200,000.00	0.00	0.00	-200,000.00	1,730,288.00	1,730,288.00	1,730,288.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	200,000.00	0.00	0.00	-200,000.00	1,730,288.00	1,730,288.00	1,730,288.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	239,712.00	-239,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	150,000.00	150,000.00	150,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35620	Diesel	0	SIN-TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	220,000.00	220,000.00	220,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	50,288.00	0.00	50,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,288.00	50,288.00	50,288.00	
TOTAL GENERAL :				775,105,732.00	-32,681,999.00	742,423,733.00	60,832,809.82	60,832,809.82	60,832,809.82	121,208,070.93	0.00	0.00	-60,375,261.11	681,183,008.18	681,183,008.18	681,183,008.18	



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	25,989,800.00	11,928,837.00	37,918,637.00	1,777,991.61	1,777,991.61	1,777,991.61	6,197,976.42	0.00	0.00	-4,419,984.81	35,660,595.39	35,660,595.39	35,660,595.39
GA	001		GERENCIA CENTRAL	25,989,800.00	11,928,837.00	37,918,637.00	1,777,991.61	1,777,991.61	1,777,991.61	6,197,976.42	0.00	0.00	-4,419,984.81	35,660,595.39	35,660,595.39	35,660,595.39
UE	001		DESPACHO MINISTERIAL	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Pr	01		ACTIVIDADES CENTRALES	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
SPr	0		-	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Py	0		-	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
	42600		Equipos para Computación	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
UE	005		GERENCIA ADMINISTRATIVA	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Pr	01		ACTIVIDADES CENTRALES	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
SPr	0		-	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Py	0		-	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
	42110		Muebles Varios de Oficina	0.00	173,778.00	173,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,778.00	173,778.00	173,778.00
	42800		Herramientas Mayores	0.00	25,401.00	25,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,401.00	25,401.00	25,401.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	2,326,100.00	8,377,252.00	10,703,352.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	10,703,352.00	10,703,352.00	10,703,352.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	2,326,100.00	8,377,252.00	10,703,352.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	10,703,352.00	10,703,352.00	10,703,352.00
SPr	0		-	2,326,100.00	8,377,252.00	10,703,352.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	10,703,352.00	10,703,352.00	10,703,352.00
Py	0		-	2,326,100.00	8,377,252.00	10,703,352.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	10,703,352.00	10,703,352.00	10,703,352.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	1,208,000.00	480,000.00	1,688,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,688,000.00	1,688,000.00	1,688,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	1,208,000.00	480,000.00	1,688,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,688,000.00	1,688,000.00	1,688,000.00
	42110		Muebles Varios de Oficina	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
	42130		Muebles para Alojamiento Colectivo	176,800.00	0.00	176,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,800.00	176,800.00	176,800.00
	42600		Equipos para Computación	1,031,200.00	0.00	1,031,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031,200.00	1,031,200.00	1,031,200.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	806,100.00	5,970,152.00	6,776,252.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	6,776,252.00	6,776,252.00	6,776,252.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	806,100.00	5,970,152.00	6,776,252.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	6,776,252.00	6,776,252.00	6,776,252.00
	42110		Muebles Varios de Oficina	0.00	186,500.00	186,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,500.00	186,500.00	186,500.00
	42510		Equipo de Comunicación	0.00	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00	72,500.00
	42600		Equipos para Computación	806,100.00	2,195,656.00	3,001,756.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	3,001,756.00	3,001,756.00	3,001,756.00
	47110		Construcciones y Mejoras de Bienes en Dominio Privado	0.00	3,115,496.00	3,115,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,115,496.00	3,115,496.00	3,115,496.00
	47120		Supervisión de Construcciones y Mejoras de Bienes en Dominio Privado	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	312,000.00	1,927,100.00	2,239,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,239,100.00	2,239,100.00	2,239,100.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	312,000.00	1,927,100.00	2,239,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,239,100.00	2,239,100.00	2,239,100.00
	42110		Muebles Varios de Oficina	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00
42600	Equipos para Computación	0	SIN-TRF	312,000.00	277,100.00	589,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,100.00	589,100.00	589,100.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			1,423,200.00	1,774,937.00	3,198,137.00	200,000.00	200,000.00	200,000.00	1,321,638.00	0.00	0.00	-1,121,638.00	2,998,137.00	2,998,137.00	2,998,137.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,423,200.00	1,774,937.00	3,198,137.00	200,000.00	200,000.00	200,000.00	1,321,638.00	0.00	0.00	-1,121,638.00	2,998,137.00	2,998,137.00	2,998,137.00	
SPr	0 -			1,423,200.00	1,774,937.00	3,198,137.00	200,000.00	200,000.00	200,000.00	1,321,638.00	0.00	0.00	-1,121,638.00	2,998,137.00	2,998,137.00	2,998,137.00	
Py	0 -			1,423,200.00	1,774,937.00	3,198,137.00	200,000.00	200,000.00	200,000.00	1,321,638.00	0.00	0.00	-1,121,638.00	2,998,137.00	2,998,137.00	2,998,137.00	
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			1,423,200.00	1,774,937.00	3,198,137.00	200,000.00	200,000.00	200,000.00	1,321,638.00	0.00	0.00	-1,121,638.00	2,998,137.00	2,998,137.00	2,998,137.00	
Grupo Gasto:	400 BIENES CAPITALIZABLES			1,423,200.00	1,774,937.00	3,198,137.00	200,000.00	200,000.00	200,000.00	1,321,638.00	0.00	0.00	-1,121,638.00	2,998,137.00	2,998,137.00	2,998,137.00	
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	338,825.00	338,825.00	0.00	0.00	0.00	12,941.00	0.00	0.00	-12,941.00	338,825.00	338,825.00	338,825.00	
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	84,235.00	84,235.00	0.00	0.00	0.00	3,270.00	0.00	0.00	-3,270.00	84,235.00	84,235.00	84,235.00	
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	423,200.00	22,771.00	445,971.00	0.00	0.00	0.00	354,811.16	0.00	0.00	-354,811.16	445,971.00	445,971.00	445,971.00	
42140	Electrodomésticos	0	SIN-TRF	0.00	86,154.00	86,154.00	0.00	0.00	0.00	20,285.00	0.00	0.00	-20,285.00	86,154.00	86,154.00	86,154.00	
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	0.00	0.00	-31,500.00	31,500.00	31,500.00	31,500.00	
42510	Equipo de Comunicación	0	SIN-TRF	0.00	218,692.00	218,692.00	0.00	0.00	0.00	51,526.00	0.00	0.00	-51,526.00	218,692.00	218,692.00	218,692.00	
42600	Equipos para Computación	0	SIN-TRF	1,000,000.00	781,160.00	1,781,160.00	200,000.00	200,000.00	200,000.00	847,304.84	0.00	0.00	-647,304.84	1,581,160.00	1,581,160.00	1,581,160.00	
42800	Herramientas Mayores	0	SIN-TRF	0.00	211,600.00	211,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,600.00	211,600.00	211,600.00	
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP			1,115,000.00	0.00	1,115,000.00	133,000.00	133,000.00	133,000.00	333,000.00	0.00	0.00	-200,000.00	982,000.00	982,000.00	982,000.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,115,000.00	0.00	1,115,000.00	133,000.00	133,000.00	133,000.00	333,000.00	0.00	0.00	-200,000.00	982,000.00	982,000.00	982,000.00	
SPr	0 -			1,115,000.00	0.00	1,115,000.00	133,000.00	133,000.00	133,000.00	333,000.00	0.00	0.00	-200,000.00	982,000.00	982,000.00	982,000.00	
Py	0 -			1,115,000.00	0.00	1,115,000.00	133,000.00	133,000.00	133,000.00	333,000.00	0.00	0.00	-200,000.00	982,000.00	982,000.00	982,000.00	
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			1,115,000.00	0.00	1,115,000.00	133,000.00	133,000.00	133,000.00	333,000.00	0.00	0.00	-200,000.00	982,000.00	982,000.00	982,000.00	
Grupo Gasto:	400 BIENES CAPITALIZABLES			1,115,000.00	0.00	1,115,000.00	133,000.00	133,000.00	133,000.00	333,000.00	0.00	0.00	-200,000.00	982,000.00	982,000.00	982,000.00	
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	100,000.00	100,000.00	100,000.00	200,000.00	0.00	0.00	-100,000.00	400,000.00	400,000.00	400,000.00	
42600	Equipos para Computación	0	SIN-TRF	615,000.00	0.00	615,000.00	33,000.00	33,000.00	33,000.00	133,000.00	0.00	0.00	-100,000.00	582,000.00	582,000.00	582,000.00	
UE	011 DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS			4,323,000.00	0.00	4,323,000.00	1,444,991.61	1,444,991.61	1,444,991.61	2,000,000.00	0.00	0.00	-555,008.39	2,574,758.39	2,574,758.39	2,574,758.39	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			4,323,000.00	0.00	4,323,000.00	1,444,991.61	1,444,991.61	1,444,991.61	2,000,000.00	0.00	0.00	-555,008.39	2,574,758.39	2,574,758.39	2,574,758.39	
SPr	0 -			4,323,000.00	0.00	4,323,000.00	1,444,991.61	1,444,991.61	1,444,991.61	2,000,000.00	0.00	0.00	-555,008.39	2,574,758.39	2,574,758.39	2,574,758.39	
Py	0 -			4,323,000.00	0.00	4,323,000.00	1,444,991.61	1,444,991.61	1,444,991.61	2,000,000.00	0.00	0.00	-555,008.39	2,574,758.39	2,574,758.39	2,574,758.39	
Obra	3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			4,323,000.00	0.00	4,323,000.00	1,444,991.61	1,444,991.61	1,444,991.61	2,000,000.00	0.00	0.00	-555,008.39	2,574,758.39	2,574,758.39	2,574,758.39	
Grupo Gasto:	400 BIENES CAPITALIZABLES			4,323,000.00	0.00	4,323,000.00	1,444,991.61	1,444,991.61	1,444,991.61	2,000,000.00	0.00	0.00	-555,008.39	2,574,758.39	2,574,758.39	2,574,758.39	
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	662,147.00	662,147.00	625,210.00	625,210.00	625,210.00	0.00	0.00	0.00	625,210.00	25,000.00	25,000.00	25,000.00	
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	479,550.00	479,550.00	244,550.00	244,550.00	244,550.00	0.00	0.00	0.00	244,550.00	120,000.00	120,000.00	120,000.00	
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	4,000,000.00	-1,940,243.00	2,059,757.00	59,757.00	59,757.00	59,757.00	2,000,000.00	0.00	0.00	-1,940,243.00	2,000,000.00	2,000,000.00	2,000,000.00	
42140	Electrodomésticos	0	SIN-TRF	0.00	349,313.00	349,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,000.00	173,000.00	173,000.00	
42410	Equipo Médico, Sanitario, Hospitalario e Instrumental	0	SIN-TRF	0.00	64,576.00	64,576.00	64,576.00	64,576.00	64,576.00	0.00	0.00	0.00	64,576.00	0.00	0.00	0.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
42510	Equipo de Comunicación	0	SIN-TRF	0.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN-TRF	323,000.00	258,657.00	581,657.00	324,898.61	324,898.61	324,898.61	324,898.61	0.00	0.00	0.00	324,898.61	256,758.39	256,758.39	256,758.39
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			0.00	2,531,445.00	2,531,445.00	0.00	0.00	0.00	800,000.00	0.00	0.00	-800,000.00	2,531,445.00	2,531,445.00	2,531,445.00	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			0.00	2,531,445.00	2,531,445.00	0.00	0.00	0.00	800,000.00	0.00	0.00	-800,000.00	2,531,445.00	2,531,445.00	2,531,445.00	
SPr	0 -			0.00	2,531,445.00	2,531,445.00	0.00	0.00	0.00	800,000.00	0.00	0.00	-800,000.00	2,531,445.00	2,531,445.00	2,531,445.00	
Py	0 -			0.00	2,531,445.00	2,531,445.00	0.00	0.00	0.00	800,000.00	0.00	0.00	-800,000.00	2,531,445.00	2,531,445.00	2,531,445.00	
Obra	2 SERVICIOS DE INVESTIGACION			0.00	2,531,445.00	2,531,445.00	0.00	0.00	0.00	800,000.00	0.00	0.00	-800,000.00	2,531,445.00	2,531,445.00	2,531,445.00	
	Grupo Gasto: 400 BIENES CAPITALIZABLES			0.00	2,531,445.00	2,531,445.00	0.00	0.00	0.00	800,000.00	0.00	0.00	-800,000.00	2,531,445.00	2,531,445.00	2,531,445.00	
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00	
42600	Equipos para Computación	0	SIN-TRF	0.00	2,126,445.00	2,126,445.00	0.00	0.00	0.00	800,000.00	0.00	0.00	-800,000.00	2,126,445.00	2,126,445.00	2,126,445.00	
UE	014 DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			1,000,000.00	4,260,000.00	5,260,000.00	0.00	0.00	0.00	743,338.42	0.00	0.00	-743,338.42	5,260,000.00	5,260,000.00	5,260,000.00	
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			1,000,000.00	4,260,000.00	5,260,000.00	0.00	0.00	0.00	743,338.42	0.00	0.00	-743,338.42	5,260,000.00	5,260,000.00	5,260,000.00	
SPr	0 -			1,000,000.00	4,260,000.00	5,260,000.00	0.00	0.00	0.00	743,338.42	0.00	0.00	-743,338.42	5,260,000.00	5,260,000.00	5,260,000.00	
Py	0 -			1,000,000.00	4,260,000.00	5,260,000.00	0.00	0.00	0.00	743,338.42	0.00	0.00	-743,338.42	5,260,000.00	5,260,000.00	5,260,000.00	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			1,000,000.00	4,260,000.00	5,260,000.00	0.00	0.00	0.00	743,338.42	0.00	0.00	-743,338.42	5,260,000.00	5,260,000.00	5,260,000.00	
	Grupo Gasto: 400 BIENES CAPITALIZABLES			1,000,000.00	4,260,000.00	5,260,000.00	0.00	0.00	0.00	743,338.42	0.00	0.00	-743,338.42	5,260,000.00	5,260,000.00	5,260,000.00	
42110	Muebles Varios de Oficina	0	SIN-TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42120	Equipos Varios de Oficina	0	SIN-TRF	150,000.00	200,000.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	-350,000.00	350,000.00	350,000.00	350,000.00	
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	250,000.00	850,000.00	1,100,000.00	0.00	0.00	0.00	393,338.42	0.00	0.00	-393,338.42	1,100,000.00	1,100,000.00	1,100,000.00	
42600	Equipos para Computación	0	SIN-TRF	200,000.00	3,410,000.00	3,610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,610,000.00	3,610,000.00	3,610,000.00	
42710	Muebles y Equipos Educativos	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			15,802,500.00	-5,274,356.00	10,528,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,351,344.00	10,351,344.00	10,351,344.00	
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			15,802,500.00	-5,274,356.00	10,528,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,351,344.00	10,351,344.00	10,351,344.00	
SPr	0 -			15,802,500.00	-5,274,356.00	10,528,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,351,344.00	10,351,344.00	10,351,344.00	
Py	0 -			15,802,500.00	-5,274,356.00	10,528,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,351,344.00	10,351,344.00	10,351,344.00	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			14,390,000.00	-5,379,663.00	9,010,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,833,537.00	8,833,537.00	8,833,537.00	
	Grupo Gasto: 400 BIENES CAPITALIZABLES			14,390,000.00	-5,379,663.00	9,010,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,833,537.00	8,833,537.00	8,833,537.00	
41110	Para Construcción de Bienes en Dominio Privado	0	SIN-TRF	14,000,000.00	-5,379,663.00	8,620,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,443,537.00	8,443,537.00	8,443,537.00	
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	
42600	Equipos para Computación	0	SIN-TRF	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00	
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
	Grupo Gasto: 400 BIENES CAPITALIZABLES			500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00	
	Grupo Gasto: 400 BIENES CAPITALIZABLES			0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00	
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/08/22 HASTA: 31/08/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
42130	Muebles para Alojamiento	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
	Colectivo																
42600	Equipos para Computación	0	SIN-TRF	162,500.00	0.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00	
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
Grupo Gasto:	400 BIENES CAPITALIZABLES			250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
42600	Equipos para Computación	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
	TOTAL GENERAL :			25,989,800.00	11,928,837.00	37,918,637.00	1,777,991.61	1,777,991.61	1,777,991.61	6,197,976.42	0.00	0.00	-4,419,984.81	35,660,595.39	35,660,595.39	35,660,595.39	



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/08/22

Hasta: 31/08/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00244	01	00007	00	TID	0501-1934-00390	HN	BERTHA ANTONIA LOZANO HERNANDEZ	15,000.00	0.00	15,000.00	17/08/2022	17/08/2022	19/08/2022	19/08/2022
008	CIP Original	00246	01	00006	00	TID	0816-1956-00132	HN	LIGIA SUYAPA AVILA ZELAYA	13,000.00	0.00	13,000.00	17/08/2022	17/08/2022	30/08/2022	19/08/2022
008	CIP Original	00440	01	00005	00	RTN	08019010282638	HN	AGENCIA ADUANERA AMERICA S DE RL	5,000.00	0.00	5,000.00	17/08/2022	17/08/2022	30/08/2022	19/08/2022
007	CIP Original	00658	01	00004	00	TID	0401-1965-00758	HN	YASMIN MARLENE CLAUDINO PINEDA	20,000.00	0.00	20,000.00	17/08/2022	17/08/2022	30/08/2022	19/08/2022
007	CIP Original	00659	01	00004	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00	0.00	42,700.00	17/08/2022	17/08/2022	30/08/2022	19/08/2022
008	CIP Original	00661	01	00004	00	TID	1626-1936-00069	HN	ARACELY PASCUA PAZ	20,000.00	0.00	20,000.00	17/08/2022	17/08/2022	30/08/2022	19/08/2022
007	CIP Original	00703	01	00005	00	TID	0703-1985-06131	HN	GLORIA ELIZABETH CASTRO PINEDA	15,000.00	0.00	15,000.00	17/08/2022	17/08/2022	30/08/2022	19/08/2022
007	CIP Original	00704	01	00004	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00	0.00	20,000.00	17/08/2022	17/08/2022	30/08/2022	19/08/2022
008	CIP Original	01169	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	507,776.97	0.00	507,776.97	04/08/2022	04/08/2022	05/08/2022	05/08/2022
007	CIP Original	01176	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,894,276.30	1,861,282.17	32,994.13	04/08/2022	04/08/2022	05/08/2022	19/08/2022
007	CIP Original	01189	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	400,000.00	316,134.60	83,865.40	04/08/2022	04/08/2022	05/08/2022	19/08/2022
005	CIP Original	01268	01	00001	00	RTN	08019015798478	HN	BLINDAJES Y TECNOLOGIAS ISRAELITAS S.A.	12,678.79	0.00	12,678.79	17/08/2022	17/08/2022	30/08/2022	19/08/2022
007	CIP Original	01269	01	00001	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	91,140.00	0.00	91,140.00	17/08/2022	17/08/2022	30/08/2022	19/08/2022
008	CIP Original	01270	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	15,000.00	0.00	15,000.00	17/08/2022	17/08/2022	30/08/2022	19/08/2022
007	CIP Original	01281	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	152,961.56	0.00	152,961.56	17/08/2022	17/08/2022	30/08/2022	19/08/2022
008	CIP Original	01283	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	63,352,312.08	0.00	63,352,312.08	18/08/2022	18/08/2022	19/08/2022	22/08/2022
007	CIP Original	01287	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	716,543.04	0.00	716,543.04	22/08/2022	22/08/2022	08/09/2022	24/08/2022
007	CIP Original	01288	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,113,000.00	0.00	1,113,000.00	22/08/2022	22/08/2022	08/09/2022	24/08/2022
007	CIP Original	01289	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,113,000.00	0.00	1,113,000.00	22/08/2022	22/08/2022	08/09/2022	24/08/2022
005	CIP Original	01290	01	00001	00	TID	0801-1989-12836	HN	ERICK ALFONSO VALERIANO ZAVALA	19,350.00	0.00	19,350.00	23/08/2022	23/08/2022	30/08/2022	26/08/2022
005	CIP Original	01304	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	452,000.00	0.00	452,000.00	24/08/2022	24/08/2022	24/08/2022	26/08/2022
008	CIP Original	01306	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	339,000.00	0.00	339,000.00	25/08/2022	25/08/2022	25/08/2022	31/08/2022
008	CIP Original	01307	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	180,800.00	0.00	180,800.00	25/08/2022	25/08/2022	25/08/2022	31/08/2022
008	CIP Original	01312	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	200,000.00	0.00	200,000.00	30/08/2022	30/08/2022	30/08/2022	02/09/2022
011	CIP Original	01314	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,444,991.61	0.00	1,444,991.61	30/08/2022	30/08/2022	30/08/2022	02/09/2022
007	CIP Original	01315	01	00001	00	ENG	1703001	HN	MUNICIPALIDAD DE DANLI	491.56	0.00	491.56	30/08/2022	30/08/2022	30/08/2022	02/09/2022
007	CIP Original	01316	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	3,351.30	0.00	3,351.30	30/08/2022	30/08/2022	30/08/2022	02/09/2022
007	CIP Original	01317	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	624.88	0.00	624.88	30/08/2022	30/08/2022	30/08/2022	02/09/2022
Total Convenio :									72,159,998.09	2,177,416.77	69,982,581.32					

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	01114	01	00001	00	ENG	0902001	HN	BANCO CENTRAL DE HONDURAS	158,332.53	0.00	158,332.53	02/08/2022	04/08/2022	05/08/2022	29/07/2022
001	CIP Original	01321	01	00001	00	TID	1611-1961-00025	HN	RAMON ANTONIO SABILLON PINEDA	20,000.00	0.00	20,000.00	31/08/2022	31/08/2022		02/09/2022



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/08/22 Hasta: 31/08/22
 Desde institucion: 0070 Hasta : 0070
 Desde Ga: 001 Hasta: 001



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 Gestión: 2022
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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
001	CIP Original	01323	01	00001	00	TID	0801-1972-02495	HN	SENMA JULISSA VILLANUEVA BARAHONA	15,000.00	0.00	15,000.00	31/08/2022	31/08/2022		02/09/2022
001	CIP Original	01325	01	00001	00	TID	0801-1959-06534	HN	HUGO ADALBERTO SUAZO ORTIZ	15,000.00	0.00	15,000.00	31/08/2022	31/08/2022		02/09/2022
Total Convenio :										208,332.53	0.00	208,332.53				
Total Gerencia Administrativa: 001										72,368,330.62	2,177,416.77	70,190,913.85				
Total Institucion: 0070										72,368,330.62	2,177,416.77	70,190,913.85				
Total General:										72,368,330.62	2,177,416.77	70,190,913.85				