



**Trimestre:** SEGUNDO TRIMESTRE      **Municipio:** SAN ANDRÉS      **DEPARTAMENTO:** LEMPIRA      **FECHA:** 12/09/2022

| Objeto        | PROYECTO                                                                                            | Area Urbana       | Area Rural                               | Pres. Anual  | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig    | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|---------------|-----------------------------------------------------------------------------------------------------|-------------------|------------------------------------------|--------------|----------|---------|-----------|-------------|--------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|---------|-----------|-------------|
| 55110         | SUBSIDIO AL SECTOR SALUD                                                                            | CENTRO URBANO     | CAONA,SOSOAL,SUNSLACA,SAN SIMON,SANTIAGO | 250,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 250,000.00   | 117,660.00  | 73,160.00   | 0.00  | 0.00       | 0.00 | 0.00       | 73,160.00      | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 73,160.00   |
| 54200         | TRANSFERENCIA PARA ATENDER EMERGENCIA COVID19 EN EL MUNICIPIO DE SAN ANDRES                         | SECTOR CENTRO     |                                          | 326,374.20   | 0.00     | 0.00    | 0.00      | 0.00        | 551,759.53   | 88,377.63   | 88,377.63   | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 88,377.63                        | 0.00     | 0.00      | 0.00    | 0.00      | 88,377.63   |
| 23400         | PROYECTO CONSTRUCCION CUBICULO UNIDAD DE SALUD SOSAL                                                |                   | COMUNIDAD DE SOSAL                       | 450,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 450,000.00   | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| 23400         | PROYECTO CONSTRUCCION DE RECEPTORIOS DE AGUAS NEGRAS UNIDAD DE SALUD SUNSULACA                      |                   | COMUNIDAD DE SUNSULACA                   | 250,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 250,000.00   | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| 23400         | PROYECTO CONSTRUCCION DE PASO DE OBSORCION Y TRATAMIENTO VODIGESTOR CENTRO DE SALUD SAN ANDRES CENT | SAN ANDRES CENTRO |                                          | 250,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 250,000.00   | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| 54200         | SUBSIDIO PARA MANTENIMIENTO Y MEJORAS DE CENTROS EDUCATIVOS EN EL MUNICIPIO DE SAN ANDRES           | SAN ANDRES CENTRO | CAONA,SAN SIMON,SANTIAGO,SOSOAL          | 200,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 200,000.00   | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| Total Sector: |                                                                                                     |                   |                                          | 1,726,374.20 | 0.00     | 0.00    | 0.00      | 0.00        | 1,951,759.53 | 206,037.63  | 161,537.63  | 0.00  | 0.00       | 0.00 | 0.00       | 73,160.00      | 88,377.63                        | 0.00     | 0.00      | 0.00    | 0.00      | 161,537.63  |

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## 2 SECTOR EDUCACIÓN

| Objeto        | PROYECTO                                                                                            | Area Urbana       | Area Rural              | Pres. Anual  | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig    | Monto Acum. | Monto EJE. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |           |
|---------------|-----------------------------------------------------------------------------------------------------|-------------------|-------------------------|--------------|----------|---------|-----------|-------------|--------------|-------------|------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|---------|-----------|-------------|-----------|
| 23400         | CONSTRUCCION DE CERCA PERIMETRAL GUSTAVO CASTAÑEDA SUNSUNLACA                                       |                   | COMUNIDAD DE SUNSUNLACA | 450,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 450,000.00   | 0.00        | 0.00       | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |           |
| 23400         | COMPLEMENTO DE CERCA PERIMETRAL ESCUELA MORAZANICA COPANTILLO                                       |                   | COMUNIDAD EL COPANTILLO | 380,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 380,000.00   | 0.00        | 0.00       | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |           |
| 23400         | AMPLIACION DE BODEGA Y BAÑOS, EN EL JARDIN DE NIÑOS TESORO ESCONDIDO                                | SAN ANDRES CENTRO |                         | 400,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 400,000.00   | 0.00        | 0.00       | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |           |
| 23400         | REPARACIÓN DE SANITARIOS JARDÍN DE NIÑOS RENOVACIÓN SUNSUNLACA                                      |                   | COMUNIDAD DE SUNSUNLACA | 100,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 100,000.00   | 0.00        | 0.00       | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |           |
| 23400         | CONSTRUCCION DE BODEGA ESCUELA XIOMARA CASTRO EL RODEO SUNSUNLACA                                   |                   | COMUNIDAD DE SUNSUNLACA | 450,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 450,000.00   | 0.00        | 0.00       | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |           |
| 23400         | MEJORAMIENTO DE BAÑOS SANITARIOS LAVAMANOS Y TELA METALICA EN EL CENTRO DE EDUCACION BASICA LEMPIRA |                   | COMUNIDAD DE SANTIAGO   | 200,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 200,000.00   | 0.00        | 0.00       | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |           |
| 47110         | CONSTRUCCION DE BODEGA Y BAÑOS EN CENTRO DE EDUCACION BASICA PEDRO NUFIO SAN ANDRES CENTRO          | SAN ANDRES CENTRO |                         | 500,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 500,000.00   | 0.00        | 0.00       | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |           |
| 54200         | SUBSIDIO AL AREA DE EDUCACIÓN EN EL MUNICIPIO DE SAN ANDRES LEMPIRA                                 | CASCO URBANO      | AREA RURAL              | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 0.00         | 0.00        | 0.00       | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |           |
| Total Sector: |                                                                                                     |                   |                         | 2,880,000.00 | 0.00     | 0.00    | 0.00      | 0.00        | 2,880,000.00 | 14,000.00   | 14,000.00  | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 14,000.00                        | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        | 14,000.00 |

### 3 SECTOR DE AGUA

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4SECTOR VIVIENDA

| Objeto        | PROYECTO                                                                     | Area Urbana       | Area Rural           | Pres. Anual  | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig    | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|---------------|------------------------------------------------------------------------------|-------------------|----------------------|--------------|----------|---------|-----------|-------------|--------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|---------|-----------|-------------|
| 23400         | MEJORAMIENT O DE VIVIENDA EN EL CASCO URBANO Y SECTOR RURALALDEAS Y CASERIOS | SAN ANDRES CENTRO |                      | 900,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 900,000.00   | 247,153.00  | 247,153.00  | 0.00  | 0.00       | 0.00 | 0.00       | 247,153.00     | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 247,153.00  |
| 23400         | CONSTRUCCION DE VIVIENDAS SECTOR RURAL COPANTILLO                            |                   | COMUNIDAD COPANTILLO | 300,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 300,000.00   | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| Total Sector: |                                                                              |                   |                      | 1,200,000.00 | 0.00     | 0.00    | 0.00      | 0.00        | 1,200,000.00 | 247,153.00  | 247,153.00  | 0.00  | 0.00       | 0.00 | 0.00       | 247,153.00     | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 247,153.00  |

5SECTOR NIÑEZ , ADOLECIENCIA Y JUVENTUD

| Objeto        | PROYECTO                   | Area Urbana       | Area Rural                 | Pres. Anual | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig  | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|---------------|----------------------------|-------------------|----------------------------|-------------|----------|---------|-----------|-------------|------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|---------|-----------|-------------|
| 54200         | SUBSIDIOS NIÑEZ Y JUVENTUD | SAN ANDRES CENTRO | COPANTILLO,SUNLACA,SOSOLA, | 221,109.88  | 0.00     | 0.00    | 0.00      | 0.00        | 221,109.88 | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| Total Sector: |                            |                   |                            | 221,109.88  | 0.00     | 0.00    | 0.00      | 0.00        | 221,109.88 | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |

7SECTOR ELECTRIFICACION

| Objeto          | PROYECTO                                                               | Area Urbana | Area Rural                    | Pres. Anual  | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig    | Monto Acum.  | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|-----------------|------------------------------------------------------------------------|-------------|-------------------------------|--------------|----------|---------|-----------|-------------|--------------|--------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|---------|-----------|-------------|
| 47110           | CONSTRUCCION DE PROYECTO ELECTRIFICACION CASERIO EL NARANJITO II CAONA |             | COMUNIDAD EL NARANJITO, CAONA | 200,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 475,293.96   | 274,824.17   | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| 47110           | CONSTRUCCION PROYECTO ELECTRIFICACION CASERIO MONTE OSCURO             |             | CASERIO MONTE OSCURO          | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 510,000.00   | 509,963.41   | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| 47110           | PROYECTO DE ELECTRIFICACION CENALACA A SANTIAGO                        |             | COMUNIDAD CENALACA Y SANTIAGO | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 1,052,311.98 | 0.00         | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| Total Sector:   |                                                                        |             |                               | 200,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 2,037,605.94 | 784,787.58   | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| Total Programa: |                                                                        |             |                               | 6,527,484.08 | 0.00     | 0.00    | 0.00      | 0.00        | 8,890,475.35 | 1,251,978.21 | 422,690.63  | 0.00  | 0.00       | 0.00 | 0.00       | 334,313.00     | 88,377.63                        | 0.00     | 0.00      | 0.00    | 0.00      | 422,690.63  |

2SECTOR ATENCION A LA MUJER

1EJE DE PREVENCION DE VIOLENCIA

| Objeto        | PROYECTO                                                  | Area Urbana       | Area Rural                           | Pres. Anual | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig  | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|---------------|-----------------------------------------------------------|-------------------|--------------------------------------|-------------|----------|---------|-----------|-------------|------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|---------|-----------|-------------|
| 54200         | ACCIONES DE CAPACITACIONES EN DERECHOS DE LAS MUJERES 30% | SAN ANDRES CENTRO | SANTIAGO SAN SIMON,SUNLACA,IGUATALLA | 186,499.55  | 0.00     | 0.00    | 0.00      | 0.00        | 231,576.62 | 2,070.00    | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| Total Sector: |                                                           |                   |                                      | 186,499.55  | 0.00     | 0.00    | 0.00      | 0.00        | 231,576.62 | 2,070.00    | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |

2EJE DE ECONOMIA

| Objeto        | PROYECTO                                 | Area Urbana | Area Rural                            | Pres. Anual | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig  | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer  | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|---------------|------------------------------------------|-------------|---------------------------------------|-------------|----------|---------|-----------|-------------|------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|-----------|-----------|---------|-----------|-------------|
| 54200         | INICITIVAS ECONOMICAS DE LAS MUJERES 30% | Sam Andres  | Copantillo Caona Wuasinlaca San Simon | 279,749.32  | 0.00     | 0.00    | 0.00      | 0.00        | 347,364.92 | 95,700.00   | 95,700.00   | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 95,700.00 | 0.00      | 0.00    | 0.00      | 95,700.00   |
| Total Sector: |                                          |             |                                       | 279,749.32  | 0.00     | 0.00    | 0.00      | 0.00        | 347,364.92 | 95,700.00   | 95,700.00   | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 95,700.00 | 0.00      | 0.00    | 0.00      | 95,700.00   |

3EJE PARTICIPACION SOCIAL Y POLITICA

| Objeto | PROYECTO                                                   | Area Urbana       | Area Rural                           | Pres. Anual | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig  | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer  | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|--------|------------------------------------------------------------|-------------------|--------------------------------------|-------------|----------|---------|-----------|-------------|------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|-----------|-----------|---------|-----------|-------------|
| 54200  | MEJORAMIENTO DE LAS CONDICIONES DE VIDA DE LAS MUJERES 10% | San Andres Centro | san Gabriel, San Jose, El Copantillo | 93,249.77   | 0.00     | 0.00    | 0.00      | 0.00        | 115,788.31 | 29,387.39   | 29,387.39   | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 29,387.39 | 0.00      | 0.00    | 0.00      | 29,387.39   |

**Total Sector:** 93,249.77 0.00 0.00 0.00 0.00 0.00 115,788.31 29,387.39 29,387.39 0.00 0.00 0.00 0.00 0.00 0.00 0.00 29,387.39 0.00 0.00 0.00 29,387.39

4 EJE DE SALUD

| Objeto               | PROYECTO                             | Area Urbana | Area Rural                                    | Pres. Anual | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig  | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|----------------------|--------------------------------------|-------------|-----------------------------------------------|-------------|----------|---------|-----------|-------------|------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|---------|-----------|-------------|
| 54200                | ACCIONES DE SALUD DE LAS MUJERES 20% | San Andres  | Sunsulaca, Los Planes Liquidambar, Esquinpara | 186,499.55  | 0.00     | 0.00    | 0.00      | 0.00        | 231,576.61 | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| <b>Total Sector:</b> |                                      |             |                                               | 186,499.55  | 0.00     | 0.00    | 0.00      | 0.00        | 231,576.61 | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |

5 EJE DE EDUCACION

| Objeto               | PROYECTO                   | Area Urbana | Area Rural                    | Pres. Anual | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig  | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|----------------------|----------------------------|-------------|-------------------------------|-------------|----------|---------|-----------|-------------|------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|---------|-----------|-------------|
| 54200                | BECAS PARA LAS MUJERES 10% | san Andres  | Coquin, ElTablon, El POrtillo | 93,249.77   | 0.00     | 0.00    | 0.00      | 0.00        | 115,788.30 | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| <b>Total Sector:</b> |                            |             |                               | 93,249.77   | 0.00     | 0.00    | 0.00      | 0.00        | 115,788.30 | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |

6 EJE AMBIENTE

| Objeto                 | PROYECTO                 | Area Urbana | Area Rural                             | Pres. Anual | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig    | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer   | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|------------------------|--------------------------|-------------|----------------------------------------|-------------|----------|---------|-----------|-------------|--------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|------------|-----------|---------|-----------|-------------|
| 54200                  | ACCIONES EN EJE AMBIENTE | San Andres  | Copantillo Cenalaca, San Buena Ventura | 93,249.77   | 0.00     | 0.00    | 0.00      | 0.00        | 115,788.31   | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00       | 0.00      | 0.00    | 0.00      | 0.00        |
| <b>Total Sector:</b>   |                          |             |                                        | 93,249.77   | 0.00     | 0.00    | 0.00      | 0.00        | 115,788.31   | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00       | 0.00      | 0.00    | 0.00      | 0.00        |
| <b>Total Programa:</b> |                          |             |                                        | 932,497.73  | 0.00     | 0.00    | 0.00      | 0.00        | 1,157,883.07 | 127,157.39  | 125,087.39  | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 125,087.39 | 0.00      | 0.00    | 0.00      | 125,087.39  |

3 TODOS POR LA PAZ

1 SECTOR CULTURA

| Objeto               | PROYECTO                      | Area Urbana       | Area Rural | Pres. Anual | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig  | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|----------------------|-------------------------------|-------------------|------------|-------------|----------|---------|-----------|-------------|------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|---------|-----------|-------------|
| 54200                | SUBSIDIOS A FERIAS PATRONALES | San Andres Centro |            | 120,000.00  | 0.00     | 0.00    | 0.00      | 0.00        | 120,000.00 | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| <b>Total Sector:</b> |                               |                   |            | 120,000.00  | 0.00     | 0.00    | 0.00      | 0.00        | 120,000.00 | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |

2 SECTOR DEPORTES

| Objeto               | PROYECTO                                                             | Area Urbana | Area Rural                   | Pres. Anual | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|----------------------|----------------------------------------------------------------------|-------------|------------------------------|-------------|----------|---------|-----------|-------------|-----------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|---------|-----------|-------------|
| 54200                | SUBSIDIOS A INSTITUCIONES DEPORTIVAS                                 | san Andres  | Sosual, Copantillo, Cahona   | 30,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 30,000.00 | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| 54200                | COMPRA E INSTALACION DE PORTERIAS EN EL ZAPOTE, SAN ANTONIO Y PLANES |             | ZAPOTE, SAN ANTONIO Y PLANES | 0.00        | 0.00     | 0.00    | 0.00      | 0.00        | 44,000.00 | 44,000.00   | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| <b>Total Sector:</b> |                                                                      |             |                              | 30,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 74,000.00 | 44,000.00   | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |

3 SECTOR PARTICIPACIÓN CIUDADANA

| Objeto               | PROYECTO                                         | Area Urbana       | Area Rural                   | Pres. Anual | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig  | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz   | 20% Gast. | Total Tran. |
|----------------------|--------------------------------------------------|-------------------|------------------------------|-------------|----------|---------|-----------|-------------|------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|-----------|-----------|-------------|
| 54200                | SUBSIDIOS A PARTICIPACION CIUDADANA              | san andres centro | sosoal,el tablon,sunsu nlaca | 350,000.00  | 0.00     | 0.00    | 0.00      | 0.00        | 350,000.00 | 5,250.00    | 5,250.00    | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 5,250.00  | 0.00      | 5,250.00    |
| 54200                | SUBSIDIO A LA CCT                                | san andres centro | sunsunlaca                   | 30,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 30,000.00  | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00      | 0.00      | 0.00        |
| 54200                | TRANSICION Y TRASPASO DE MANDO GOBIENO MUNICIPAL | san andres centro |                              | 100,000.00  | 0.00     | 0.00    | 0.00      | 0.00        | 100,000.00 | 76,125.00   | 65,000.00   | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 65,000.00 | 0.00      | 65,000.00   |
| <b>Total Sector:</b> |                                                  |                   |                              | 480,000.00  | 0.00     | 0.00    | 0.00      | 0.00        | 480,000.00 | 81,375.00   | 70,250.00   | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 70,250.00 | 0.00      | 70,250.00   |

4SECTOR PRESERVACIÓN DEL PATRIMONIO

| Objeto        | PROYECTO                                                            | Area Urbana       | Area Rural | Pres. Anual | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig  | Monto Acum. | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz | 20% Gast. | Total Tran. |
|---------------|---------------------------------------------------------------------|-------------------|------------|-------------|----------|---------|-----------|-------------|------------|-------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|---------|-----------|-------------|
| 23400         | MEJORAMIENT O IGLESIA CATOLICA SAN SIMON SOSOAL Y SAN ANDRES CENTRO | san andres centro | sosoal     | 251,412.97  | 0.00     | 0.00    | 0.00      | 0.00        | 251,412.97 | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |
| Total Sector: |                                                                     |                   |            | 251,412.97  | 0.00     | 0.00    | 0.00      | 0.00        | 251,412.97 | 0.00        | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00    | 0.00      | 0.00        |

5SECTOR SEGURIDAD

| Objeto | PROYECTO                                                                                               | Area Urbana       | Area Rural                           | Pres. Anual  | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig    | Monto Acum.  | Monto EJEC. | PROP. | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz    | 20% Gast. | Total Tran. |
|--------|--------------------------------------------------------------------------------------------------------|-------------------|--------------------------------------|--------------|----------|---------|-----------|-------------|--------------|--------------|-------------|-------|------------|------|------------|----------------|----------------------------------|----------|-----------|------------|-----------|-------------|
| 54200  | SUBSIDIOS A SEGURIDAD CIUDADANA                                                                        | san andres centro | caona,sosoa l,sunsunlaca, copantillo | 268,990.91   | 0.00     | 0.00    | 0.00      | 0.00        | 268,990.91   | 38,625.00    | 29,625.00   | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 29,625.00  | 0.00      | 29,625.00   |
| 47210  | CONSTRUCCIO N DE PROYECTO DE ELECTRIFICACI ON CASERIO LA BALASTRERA CAONA                              |                   | la balastreira, caona                | 205,000.00   | 0.00     | 0.00    | 0.00      | 205,004.03  | 460,995.97   | 460,995.97   | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |
| 47210  | CONSTRUCCIO N DE PROYECTO ELECTRIFICACI ON CASERIO SANTA ISABEL CENALACA CAMINO HACIA GUANIJUIL        |                   | cenalaca, el guanijiquil             | 526,000.00   | 0.00     | 0.00    | 0.00      | 200,000.00  | 647,400.00   | 318,000.00   | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |
| 47210  | CONSTRUCCIO N DE PAVIMENTO HIDRAULICO BARRIO LOS HORNOS FRENTE DONDE ISABEL CASTILLO                   | san andres centro |                                      | 1,100,000.00 | 0.00     | 0.00    | 0.00      | 0.00        | 1,100,000.00 | 1,098,515.01 | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |
| 47210  | CONSTRUCCIO N DE CAJA PUENTE EN CARRETERA QUE CONDUCE ACOQUIN                                          |                   | comunidad de coquin                  | 450,000.00   | 0.00     | 0.00    | 0.00      | 459,580.91  | 440,419.09   | 440,419.09   | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |
| 47210  | CONSTRUCCIO N DE CAJA PUENTE SOBRE RIO SAN JOSE DESVIO A SAN ANTONIO                                   |                   | san jose, san antonio                | 450,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 450,000.00   | 0.00         | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |
| 47210  | CONSTRUCCIO N PROYECTO ELECTRIFICACI ON CASERIO SANTA ISABEL CENALACA ANIBAL ALBERTO A DONDE FINADO AT |                   | santa isabel, cenalaca               | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 340,000.00   | 339,981.97   | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |
| 23400  | COMPRADE ACOMETIDA PARA FAMILIAS DE ESCASOS RECURSOS CASERIO SAN FRANCISCO A LAS PILITAS               |                   | san francisco las pilitas            | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 13,687.82    | 13,687.82    | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |
| 47210  | PROYECTO DE ELECTRIFICACI ON CENALACA A SANTIAGO                                                       |                   | cenalaca,sa ntiago                   | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 352,311.98   | 0.00         | 0.00        | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |
| 23400  | APERTURA DE CARRETERA SANTA ISABEL A SAN AGUSTIN SUNSUACA                                              |                   | santa isabel, san agustin sunsunlaca | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 100,000.00   | 100,000.00   | 100,000.00  | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 100,000.00 | 0.00      | 100,000.00  |
| 47110  | APERTURA DE CARRETERA DE MONRRARA A VADONDO                                                            |                   | monrrara, vadondo                    | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 329,229.34   | 240,000.00   | 240,000.00  | 0.00  | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 240,000.00 | 0.00      | 240,000.00  |





## 1 SECTOR PRODUCTIVIDAD, APOYO A LA PEQUEÑA Y MEDIANA EMPRESA

| Objeto        | PROYECTO                                                                            | Area Urbana | Area Rural                | Pres. Anual  | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig    | Monto Acum. | Monto EJEC. | PROP.     | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz    | 20% Gast. | Total Tran. |            |
|---------------|-------------------------------------------------------------------------------------|-------------|---------------------------|--------------|----------|---------|-----------|-------------|--------------|-------------|-------------|-----------|------------|------|------------|----------------|----------------------------------|----------|-----------|------------|-----------|-------------|------------|
| 47210         | CONSTRUCCION DE PUENTE SOBRE RIO DEL TABLON CARRETERA QUE CONDUCE DONDE JAIME ARDON |             | EL TABLON                 | 548,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 548,000.00   | 0.00        | 0.00        | 0.00      | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |            |
| 23400         | REPARACION DE CARRETERA DE LIQUIDAMBAR, SANTA ROSITA, A PEÑA BALNACA CON TRACTOR    |             | LIQUIDAMBAR, SANTA ROSITA | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 127,500.00   | 97,000.00   | 12,000.00   | 12,000.00 | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |            |
| 23400         | APERTURA CARRETERA CASERIO CONGOLON                                                 |             | CONGOLON                  | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 150,500.00   | 120,000.00  | 0.00        | 0.00      | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |            |
| 23400         | APERTURA CARRETERA GUANIJUIL AL RIO SAINA                                           |             | GUANIJUIL                 | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 81,000.00    | 70,000.00   | 0.00        | 0.00      | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |            |
| 23400         | APERTURA DE CARRETERA DE MONRARA A VADONDO                                          |             | MONRARA, VADONDO          | 0.00         | 0.00     | 0.00    | 0.00      | 0.00        | 450,770.66   | 0.00        | 0.00        | 0.00      | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |            |
| Total Sector: |                                                                                     |             |                           | 1,704,995.45 | 0.00     | 0.00    | 0.00      | 0.00        | 2,514,766.11 | 507,130.00  | 232,130.00  | 12,000.00 | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 220,130.00 | 0.00      | 0.00        | 220,130.00 |

## 2 SECTOR TURISMO

| Objeto          | PROYECTO                                                                      | Area Urbana | Area Rural        | Pres. Anual  | Ampliac. | Dismin. | Trasp Mas | Trasp Menos | Pres. Vig    | Monto Acum. | Monto EJEC. | PROP.     | Donaciones | PTMO | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer | 10% Pro-H | 20% Paz    | 20% Gast. | Total Tran. |            |
|-----------------|-------------------------------------------------------------------------------|-------------|-------------------|--------------|----------|---------|-----------|-------------|--------------|-------------|-------------|-----------|------------|------|------------|----------------|----------------------------------|----------|-----------|------------|-----------|-------------|------------|
| 54200           | PROYECTO CONSTRUCCION DE UN PARQUE TURISTICO EN LA CHORRERA SAN ANDRES CENTRO |             | SAN ANDRES CENTRO | 160,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 160,000.00   | 0.00        | 0.00        | 0.00      | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |            |
| Total Sector:   |                                                                               |             |                   | 160,000.00   | 0.00     | 0.00    | 0.00      | 0.00        | 160,000.00   | 0.00        | 0.00        | 0.00      | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 0.00       | 0.00      | 0.00        |            |
| Total Programa: |                                                                               |             |                   | 1,864,995.45 | 0.00     | 0.00    | 0.00      | 0.00        | 2,674,766.11 | 507,130.00  | 232,130.00  | 12,000.00 | 0.00       | 0.00 | 0.00       | 0.00           | 0.00                             | 0.00     | 0.00      | 220,130.00 | 0.00      | 0.00        | 220,130.00 |

## 5 SECTOR INFRAESTRUCTURA

1 SECTOR RED VIAL

[illegible]

1 SECTOR RED VIAL

[illegible]

## 2 SECTOR DE EDIFICACION DE BIENES MUNICIPALES

[illegible]

### 3 SECTOR DE ADQUISICION DE EQUIPOS

[illegible]

#### 4 SECTOR DE CUOTAS DEDUCIBLES

[illegible]



|                                    |                                  |              |            |               |          |         |            |              |               |              |              |           |            |            |            |                |                                  |            |            |            |              |              |
|------------------------------------|----------------------------------|--------------|------------|---------------|----------|---------|------------|--------------|---------------|--------------|--------------|-----------|------------|------------|------------|----------------|----------------------------------|------------|------------|------------|--------------|--------------|
| Total Sector:                      |                                  | 639,499.54   | 0.00       | 0.00          | 0.00     | 0.00    | 0.00       | 639,499.54   | 10,000.00     | 10,000.00    | 10,000.00    | 0.00      | 0.00       | 0.00       | 0.00       | 0.00           | 0.00                             | 0.00       | 0.00       | 0.00       | 0.00         | 0.00         |
| Total Programa:                    |                                  | 2,064,995.45 | 0.00       | 0.00          | 0.00     | 0.00    | 0.00       | 3,960,526.11 | 1,093,062.51  | 735,750.00   | 10,000.00    | 0.00      | 0.00       | 725,750.00 | 0.00       | 0.00           | 0.00                             | 0.00       | 0.00       | 0.00       | 0.00         | 725,750.00   |
| 6 GASTO DE FUNCIONAMIENTO          |                                  |              |            |               |          |         |            |              |               |              |              |           |            |            |            |                |                                  |            |            |            |              |              |
| 1 GASTOS OPERATIVOS FUNCIONAMIENTO |                                  |              |            |               |          |         |            |              |               |              |              |           |            |            |            |                |                                  |            |            |            |              |              |
| Objeto                             | PROYECTO                         | Area Urbana  | Area Rural | Pres. Anual   | Ampliac. | Dismin. | Trasp Mas  | Trasp Menos  | Pres. Vig     | Monto Acum.  | Monto EJEC.  | PROP.     | Donaciones | PTMO       | 10% Infra. | Vida Mejor 80% | Desde el 5% hasta el 20% COVID19 | 5% Mujer   | 10% Pro-H  | 20% Paz    | 20% Gast.    | Total Tran.  |
| 0                                  | Gastos Operativos Funcionamiento |              |            | 4,382,615.00  | 0.00     | 0.00    | 0.00       | 0.00         | 5,284,156.32  | 1,801,942.82 | 1,025,190.77 | 7,162.00  | 0.00       | 0.00       | 0.00       | 0.00           | 0.00                             | 0.00       | 0.00       | 0.00       | 1,018,028.77 | 1,018,028.77 |
| Total Sector:                      |                                  |              |            | 4,382,615.00  | 0.00     | 0.00    | 0.00       | 0.00         | 5,284,156.32  | 1,801,942.82 | 1,025,190.77 | 7,162.00  | 0.00       | 0.00       | 0.00       | 0.00           | 0.00                             | 0.00       | 0.00       | 0.00       | 1,018,028.77 | 1,018,028.77 |
| Total Programa:                    |                                  |              |            | 4,382,615.00  | 0.00     | 0.00    | 0.00       | 0.00         | 5,284,156.32  | 1,801,942.82 | 1,025,190.77 | 7,162.00  | 0.00       | 0.00       | 0.00       | 0.00           | 0.00                             | 0.00       | 0.00       | 0.00       | 1,018,028.77 | 1,018,028.77 |
| Total:                             |                                  |              |            | 19,653,991.59 | 0.00     | 0.00    | 864,584.94 | 864,584.94   | 28,380,839.98 | 8,271,370.79 | 3,295,223.79 | 29,162.00 | 0.00       | 0.00       | 725,750.00 | 334,313.00     | 88,377.63                        | 125,087.39 | 220,130.00 | 754,375.00 | 1,018,028.77 | 3,266,061.79 |

FIRMA Y SELLO ALCALDE

FIRMA Y SELLO TESORERO

FIRMA Y SELLO PRESUPUESTO / CONTABILIDAD