



|                                      |                                              |                                    |                   |  |                    |                    |                    |                    |                    |                   |                    |
|--------------------------------------|----------------------------------------------|------------------------------------|-------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|
| 6.1                                  | 12 03 001 000 001 47210<br>11-001-01 20 0360 | Construccion del Mercado Municipal | El Centro         |  | 1000,000.00        | 500,000.00         | 250,000.00         | 250,000.00         | -                  | -                 | 1000,000.00        |
| 6.2                                  | 12 03 002 000 001 47210<br>11-001-01 20 0360 | Construccion del Palacio Municipal | El Centro         |  | 200,000.00         | 0.00               | 0.00               | 200,000.00         | -                  | -                 | 200,000.00         |
|                                      |                                              | <b>SUB TOTAL</b>                   |                   |  | <b>1200,000.00</b> | <b>500,000.00</b>  | <b>250,000.00</b>  | <b>450,000.00</b>  | -                  | -                 | <b>1200,000.00</b> |
| <b>PRO-HONDURAS</b>                  |                                              |                                    |                   |  |                    |                    |                    |                    |                    |                   |                    |
| 7                                    |                                              | <b>RED VIAL</b>                    |                   |  | <b>1315,743.19</b> | -                  | <b>250,000.00</b>  | <b>400,000.00</b>  | <b>665,743.19</b>  | -                 | <b>1315,743.19</b> |
| 7.1                                  | 13 01 001 001 000 23400<br>11-001-01 20 0590 | Balastreo Carretera                | Santa Rosa        |  | 815,743.19         | -                  | -                  | 400,000.00         | 415743.19          | -                 | 815,743.19         |
| 7.2                                  | 13 01 002 000 001 47210<br>11-001-01 20 0590 | Construccion de Puente             | Tejeras/San Pedro |  | 500,000.00         | -                  | 250,000.00         | -                  | 250000.00          | -                 | 500,000.00         |
|                                      |                                              | <b>SUB TOTAL</b>                   |                   |  | <b>1315,743.19</b> | -                  | <b>250,000.00</b>  | <b>400,000.00</b>  | <b>665,743.19</b>  | -                 | <b>1315,743.19</b> |
| <b>INFRAESTRUCTURA</b>               |                                              |                                    |                   |  |                    |                    |                    |                    |                    |                   |                    |
| 8                                    |                                              | <b>SECTOR RED VIAL</b>             |                   |  | <b>1088,420.26</b> | <b>295,851.81</b>  | <b>250,000.00</b>  | -                  | <b>542,568.45</b>  | <b>292,568.45</b> | <b>795,851.81</b>  |
| 8.1                                  | 14 02 001 001 000 23400<br>11-001-01 20 0520 | Balastreo Carretera                | Linderos          |  | 500,000.00         | -                  | 250,000.00         | -                  | 250,000.00         | -                 | 500,000.00         |
| 8.2                                  | 14 02 002 001 000 23400<br>11-001-01 20 0520 | Balastreo Carretera                | Meyanguel         |  | 588,420.26         | 295,851.81         | -                  | -                  | 292,568.45         | 292,568.45        | 295,851.81         |
|                                      |                                              | <b>SUB TOTAL</b>                   |                   |  | <b>1088,420.26</b> | <b>295,851.81</b>  | <b>250,000.00</b>  | -                  | <b>542,568.45</b>  | <b>292,568.45</b> | <b>795,851.81</b>  |
| <b>TOTAL PLAN DE INVERSION ANUAL</b> |                                              |                                    |                   |  |                    |                    |                    |                    |                    |                   |                    |
|                                      |                                              |                                    |                   |  | <b>9171,052.72</b> | <b>2220,851.81</b> | <b>2225,000.00</b> | <b>2475,000.00</b> | <b>2250,200.91</b> | <b>292,568.45</b> | <b>8878,484.27</b> |

Guzman Antonio Hernandez Castro  
Alcalde Municipal



Juan Vasquez Cueva  
Tesorero Municipal



Gloria Paz Sanchez  
Presupuesto/Contabilidad

