



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



09/09/2022 17:36:32

Gestión: 2022

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FECHA DESDE : 01/01/2022 HASTA: 31/03/2022
MOMENTO : DEVENGADO ESTADO: APROBADO

Institución: Secretaría de Educación

Programa		Código Fuente	Descripción	Presupuesto		Ejecutado			Crédito Disponible
Código	Descripción			Aprobado	Vigente	Nacional	Externo	Aportes	
1	ACTIVIDADES CENTRALES	11	Tesoro Nacional	1,289,186,337.00	1,299,576,478.00	89,382,608.69	0.00	0.00	1,143,780,781.76
		12	Recursos Propios	4,443,783.00	4,443,783.00	0.00	0.00	0.00	4,437,080.00
		26	MDRI	6,768,997.00	6,768,997.00	0.00	1,403,980.97	0.00	5,365,016.03
19	EDUCACION PREBASICA	11	Tesoro Nacional	2,129,591,175.00	2,117,012,747.00	418,070,835.79	0.00	0.00	1,698,876,508.87
		12	Recursos Propios	31,832.00	31,832.00	0.00	0.00	0.00	31,832.00
		26	MDRI	282,737,577.00	282,737,577.00	0.00	16,867,823.74	0.00	265,865,049.26
20	EDUCACION BASICA	11	Tesoro Nacional	14,374,190,253.00	14,439,697,112.00	3,054,378,539.89	0.00	0.00	11,385,263,321.53
		26	MDRI	881,001,791.00	881,001,791.00	0.00	118,527,616.22	0.00	762,468,686.78
21	EDUCACION MEDIA	11	Tesoro Nacional	8,155,130,948.00	8,178,298,381.00	1,662,941,226.98	0.00	0.00	6,515,339,732.12
		26	MDRI	66,070.00	66,070.00	0.00	0.00	0.00	66,070.00
22	EDUCACION ALTERNATIVA DE JOVENES Y ADULTOS	11	Tesoro Nacional	109,227,184.00	109,243,684.00	18,681,267.89	0.00	0.00	90,558,916.37
23	SERVICIOS TÉCNICO PEDAGÓGICO	11	Tesoro Nacional	106,056,145.00	104,553,640.00	18,119,839.68	0.00	0.00	86,433,800.32
24	FORTALECIMIENTO A LA GESTIÓN EDUCATIVA	11	Tesoro Nacional	4,917,698.00	4,917,698.00	79,628.00	0.00	0.00	4,835,047.33
		21	Crédito Externo	236,825,343.00	236,825,343.00	0.00	1,850,858.03	0.00	229,188,102.77
		22	Donaciones Externas	161,551,774.00	161,551,774.00	0.00	218,636.06	0.00	161,333,137.94
99	TRANSFERENCIAS	11	Tesoro Nacional	5,811,429,159.00	5,746,429,159.00	883,000,000.00	0.00	0.00	4,586,086,341.91
Total General				33,553,156,066.00	33,573,156,066.00	6,144,653,946.92	138,868,915.02	0.00	26,939,929,424.99