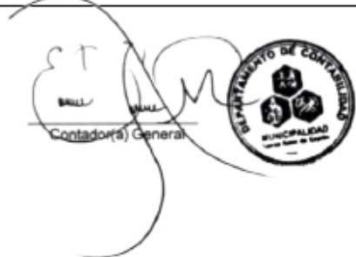


Municipalidad de Santa Rosa de Copan
Resumen del Presupuesto Ejecutado del 01/10/15 al 31/10/15

Descripcion	Programa 01	Programa 02	Programa 03	Programa 04	Programa 05	Programa 06	Programa 07	Programa 08	TOTAL
1 Servicios Personales	302,348.06	171,102.80	622,891.56	102,923.12	0.00	657,309.25	0.00	0.00	1,856,574.79
2 Servicios No Personales	108,338.33	585.00	148,041.92	47,471.70	0.00	260,790.27	0.00	0.00	565,227.22
3 Materiales y Suministros	146,786.80	1,688.00	180,108.02	7,227.44	0.00	104,067.14	0.00	0.00	439,877.40
4 Bienes Capitalizables	46,613.22	420.00	1,028,042.33	0.00	7,429.16	0.00	0.00	0.00	1,082,504.71
5 Transferencias	0.00	0.00	0.00	377,796.81	0.00	92,092.91	0.00	0.00	469,889.72
6 Activos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Servicio de la Deuda	0.00	177,866.00	0.00	0.00	0.00	-471,280.88	0.00	0.00	-293,414.88
8 Otros Gastos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Asignaciones Globales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALES	604,086.41	351,661.80	1,979,083.83	535,419.07	7,429.16	642,978.69	0.00	0.00	4,120,658.96
PORCENTAJES	14.659	8.534	48.028	12.993	0.180	15.603	0.000	0.000	100.000




 Contador(a) General