

*Municipalidad de Santa Rosa de Copan*  
Resumen del Presupuesto Ejecutado del 01/09/15 al 30/09/15

| Descripcion                | Programa 01       | Programa 02       | Programa 03         | Programa 04       | Programa 05      | Programa 06         | Programa 07  | Programa 08  | TOTAL               |
|----------------------------|-------------------|-------------------|---------------------|-------------------|------------------|---------------------|--------------|--------------|---------------------|
| 1 Servicios Personales     | 376,197.42        | 123,148.65        | 1,448,037.25        | 71,788.63         | 0.00             | 686,533.87          | 0.00         | 0.00         | 2,705,705.82        |
| 2 Servicios No Personales  | 128,468.83        | 13,711.44         | 706,061.91          | 56,874.22         | 0.00             | 422,699.83          | 0.00         | 0.00         | 1,327,816.23        |
| 3 Materiales y Suministros | 135,732.22        | 7,073.84          | 157,149.85          | 28,322.15         | 0.00             | 233,056.87          | 0.00         | 0.00         | 561,334.93          |
| 4 Bienes Capitalizables    | 16,884.00         | 285,115.00        | 1,255,003.08        | 9,554.00          | 59,006.14        | 3,063.00            | 0.00         | 0.00         | 1,628,625.22        |
| 5 Transferencias           | 5,000.00          | 0.00              | 0.00                | 529,405.68        | 0.00             | 91,349.28           | 0.00         | 0.00         | 625,754.96          |
| 6 Activos Financieros      | 0.00              | 0.00              | 0.00                | 0.00              | 0.00             | 0.00                | 0.00         | 0.00         | 0.00                |
| 7 Servicio de la Deuda     | 0.00              | 188,754.52        | 0.00                | 0.00              | 0.00             | 471,280.88          | 0.00         | 0.00         | 660,035.40          |
| 8 Otros Gastos             | 0.00              | 0.00              | 0.00                | 0.00              | 0.00             | 0.00                | 0.00         | 0.00         | 0.00                |
| 9 Asignaciones Globales    | 0.00              | 0.00              | 0.00                | 0.00              | 0.00             | 0.00                | 0.00         | 0.00         | 0.00                |
| <b>TOTALES</b>             | <b>662,282.47</b> | <b>617,803.45</b> | <b>3,566,252.09</b> | <b>695,944.68</b> | <b>59,006.14</b> | <b>1,907,983.73</b> | <b>0.00</b>  | <b>0.00</b>  | <b>7,509,272.56</b> |
| <b>PORCENTAJES</b>         | <b>8.819</b>      | <b>8.227</b>      | <b>47.491</b>       | <b>9.267</b>      | <b>0.785</b>     | <b>25.408</b>       | <b>0.000</b> | <b>0.000</b> | <b>100.000</b>      |



  
 Contador(s) General