



## Liquidación Presupuestaria

Fecha del: 01/08/2022 al 31/08/2022

Moneda: Lempiras (L)

| Descripcion  | Asignado             | Ampliacion        | Disminucion      | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--|----------------------|-------------------|------------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 14-012-01 - 20 - Donaciones de personas Naturales  | 0.00                 | 0.00              | 0.00             | 0.00                | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 14-012-02 - 20 - Donación de Empresas Privadas   | 0.00                 | 0.00              | 0.00             | 0.00                | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales  | 4,195,350.00         | 135,362.41        | 0.00             | 0.00                | 0.00                | 4,330,712.41         | 0.00          | 155,209.26          | 155,209.26          | 155,209.26          |
| 15-013-01 - 20 - Fondos Propios Municipales  | 2,796,900.00         | 90,337.61         | 0.00             | 0.00                | 0.00                | 2,887,237.61         | 0.00          | 63,920.00           | 63,920.00           | 63,920.00           |
| 11-011-02 - 20 - Transferencia de la Secretaría de Gobernación, Justicia y Descentralización | 0.00                 | 0.00              | 0.00             | 0.00                | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local   | 3,415,327.86         | 0.00              | 2,300.05         | 0.00                | 162,634.66          | 3,250,393.15         | 0.00          | 431,006.70          | 431,006.70          | 431,006.70          |
| 11-001-01 - 20 - Transferencia para Gobierno Local   | 12,848,138.14        | 0.00              | 9,200.21         | 1,012,634.66        | 850,000.00          | 13,001,572.59        | 0.00          | 874,513.36          | 874,513.36          | 874,513.36          |
| <b>Total</b>   | <b>23,255,716.00</b> | <b>225,700.02</b> | <b>11,500.26</b> | <b>1,012,634.66</b> | <b>1,012,634.66</b> | <b>23,469,915.76</b> | <b>0.00</b>   | <b>1,524,649.32</b> | <b>1,524,649.32</b> | <b>1,524,649.32</b> |