



Liquidación del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 05/02/2016

Hora : 11:11 a.m.

Pagina: 1 de 2

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	26,274,648.52	4,050,412.75	0.00	2,861,387.02	1,309,241.66	31,877,206.63	0.00	30,981,114.44	30,981,114.44	30,987,114.44
200 - SERVICIOS NO PERSONALES	4,221,193.98	520,932.77	0.00	373,764.94	1,563,098.55	3,552,793.14	0.00	3,196,822.50	3,196,822.50	3,195,947.50
300 - MATERIALES Y SUMINISTROS	1,502,353.07	181,762.54	0.00	160,600.00	511,385.60	1,333,330.01	0.00	1,159,303.45	1,159,303.45	1,159,303.45
500 - TRANSFERENCIAS Y DONACIONES	32,226.15	5,101.70	0.00	0.00	7,026.15	30,301.70	0.00	29,196.88	29,196.88	29,196.88
TOTAL	32,030,421.72	4,758,209.76	0.00	3,395,751.96	3,390,751.96	36,793,631.48	0.00	35,366,437.27	35,366,437.27	35,371,562.27
INVERSIÓN										
100 - SERVICIOS PERSONALES	1,012,000.00	285,000.00	0.00	100,000.00	623,000.00	774,000.00	0.00	576,746.25	576,746.25	576,746.25
200 - SERVICIOS NO PERSONALES	23,184,487.65	7,826,326.14	0.00	4,862,400.00	2,910,300.00	32,962,913.79	0.00	17,435,919.87	17,435,919.87	17,435,919.87
300 - MATERIALES Y SUMINISTROS	1,059,300.80	514,066.26	0.00	350,000.00	0.00	1,923,367.06	0.00	890,339.23	890,339.23	790,339.23
400 - BIENES CAPITALIZABLES	21,950,688.25	3,663,256.31	0.00	2,204,400.00	4,294,000.00	23,524,344.56	0.00	11,295,769.39	11,295,769.39	11,295,769.39
500 - TRANSFERENCIAS Y DONACIONES	16,209,644.58	1,964,932.46	0.00	1,158,700.00	853,200.00	18,480,077.04	0.00	11,041,764.08	11,041,764.08	11,046,264.08
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	63,416,121.28	14,253,581.17	0.00	8,675,500.00	8,680,500.00	77,664,702.45	0.00	41,240,538.82	41,240,538.82	41,145,038.82
TOTAL	95,446,543.00	19,011,790.93	0.00	12,071,251.96	12,071,251.96	114,458,333.93	0.00	76,606,976.09	76,606,976.09	76,516,601.09