

**EJECUCION DE PRESUPUESTO POR CLASE DE GASTO**  
**SERVICIOS PROFESIONALES Y TECNICOS**  
**MES DE JUNIO AÑO 2016**  
**INSTITUCIÓN: 0130 SECRETARIA DE TRABAJO Y SEGURIDAD SOCIAL**  
**GERENCIA ADMINISTRATIVA: 003 UNIDAD COORDINADORA DEL PROGRAMA CON CHAMBA VIVIS MEJOR**  
**UNIDAD EJECUTORA: 010 DIRECCION GENERAL DE EMPLEO**

|     |   | 1               | 2              | 3      | 4                        | 5           | 6               | 7                 | 8                 | 9          | 10           | 11            |
|-----|---|-----------------|----------------|--------|--------------------------|-------------|-----------------|-------------------|-------------------|------------|--------------|---------------|
| No. | PUESTO  | HONORARIO BRUTO | HONORARIO NETO | DIETAS | GASTOS DE REPRESENTACIÓN | DEDUCCIONES | RETENCION (ISR) | DECIMO CUARTO MES | DECIMO TERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
| 1   | ANALISTA DE DATOS                                   | 31,000.00       | 29,760.00      | -      | -                        | 1,240.00    | -               | -                 | -                 | -          | -            | 29,760.00     |
| 2   | ANALISTA DE PROYECTOS CHAMBA COMUNITARIA            | 30,000.00       | 28,800.00      | -      | -                        | 1,200.00    | -               | -                 | -                 | -          | -            | 28,800.00     |
| 3   | ANALISTA FINANCIERO                                 | 40,000.00       | 38,400.00      | -      | -                        | 1,600.00    | -               | 19,555.56         | -                 | -          | -            | 57,955.56     |
| 4   | ASEADORA  | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | -                 | -                 | -          | -            | 9,700.00      |
| 5   | ASESOR LEGAL  | 60,000.00       | 57,600.00      | -      | -                        | 2,400.00    | -               | -                 | -                 | -          | -            | 57,600.00     |
| 6   | ASESOR LEGAL  | 50,000.00       | 41,750.00      | -      | -                        | 2,000.00    | 6,250.00        | -                 | -                 | -          | -            | 41,750.00     |
| 7   | ASESOR LEGAL  | 20,000.00       | 16,900.00      | -      | -                        | 600.00      | 2,500.00        | -                 | -                 | -          | -            | 16,900.00     |
| 8   | ASISTENTE ADMINISTRATIVO DEL DELEGADO PRES.         | -               | -              | -      | -                        | -           | -               | 17,208.33         | -                 | -          | -            | 17,208.33     |
| 9   | ASISTENTE ADMINISTRATIVO Y DE ADQUISICIONES         | -               | -              | -      | -                        | -           | -               | 18,125.00         | 18,125.00         | -          | -            | 36,250.00     |
| 10  | ASISTENTE ADMINISTRATIVO Y DE GESTIÓN DE PAGOS      | 26,000.00       | 24,960.00      | -      | -                        | 1,040.00    | -               | -                 | -                 | -          | -            | 24,960.00     |
| 11  | ASISTENTE ADMINISTRATIVO Y DE PRESUPUESTO           | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | 12,152.78         | -                 | -          | -            | 36,152.78     |
| 12  | ASISTENTE ADMINISTRATIVO Y DE SERVICIOS GENERALES   | 35,000.00       | -              | -      | -                        | 1,400.00    | -               | -                 | -                 | -          | -            | 33,600.00     |
| 13  | ASISTENTE ADMINISTRATIVO Y MANEJO DE BIENES         | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | 12,152.78         | -                 | -          | -            | 36,152.78     |
| 14  | ASISTENTE ADMINISTRATIVO Y REPRODUCCIÓN             | 13,000.00       | 12,610.00      | -      | -                        | 390.00      | -               | 6,319.44          | -                 | -          | -            | 18,929.44     |
| 15  | ASISTENTE DE COMUNICACIÓN Y MARKETING               | 40,000.00       | 38,400.00      | -      | -                        | 1,600.00    | -               | -                 | -                 | -          | -            | 38,400.00     |
| 16  | ASISTENTE DE COMUNICACIÓN Y PROTOCOLO               | 22,000.00       | 21,120.00      | -      | -                        | 880.00      | -               | 10,694.44         | -                 | -          | -            | 31,814.44     |
| 17  | ASISTENTE DE COORDINADOR DE PROYECTOS               | 19,000.00       | 18,430.00      | -      | -                        | 570.00      | -               | -                 | -                 | -          | -            | 18,430.00     |
| 18  | ASISTENTE DE PRODUCCIÓN E IMAGEN                    | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | 12,291.67         | -                 | -          | -            | 36,291.67     |
| 19  | ASISTENTE DE SOPORTE Y BASE DE DATOS                | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 20  | ASISTENTE DE SOPORTE Y BASE DE DATOS                | 22,000.00       | 18,370.00      | -      | -                        | 880.00      | 2,750.00        | -                 | -                 | -          | -            | 18,370.00     |
| 21  | ASISTENTE DEL DESPACHO                              | 20,000.00       | 19,400.00      | -      | -                        | 600.00      | -               | -                 | -                 | -          | -            | 19,400.00     |
| 22  | ASISTENTE LEGAL DE PROGRAMAS ESPECIALES DE EMPLEO   | 40,000.00       | 33,400.00      | -      | -                        | 1,600.00    | 5,000.00        | 19,666.67         | -                 | -          | -            | 53,066.67     |
| 23  | ASISTENTE OPERATIVO                                 | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 24  | ASISTENTE TÉCNICO                                   | 31,000.00       | 25,885.00      | -      | -                        | 1,240.00    | 3,875.00        | -                 | -                 | -          | -            | 25,885.00     |
| 25  | ASISTENTE TECNICO CHAMBA COMUNITARIA                | 31,000.00       | 29,760.00      | -      | -                        | 1,240.00    | -               | -                 | -                 | -          | -            | 29,760.00     |
| 26  | ASISTENTE TECNICO CHAMBA COMUNITARIA                | 31,000.00       | 29,760.00      | -      | -                        | 1,240.00    | -               | -                 | -                 | -          | -            | 29,760.00     |
| 27  | ASISTENTE TECNICO DE SUPERVISIÓN                    | 30,000.00       | 28,800.00      | -      | -                        | 1,200.00    | -               | 14,500.00         | -                 | -          | -            | 43,300.00     |
| 28  | ASISTENTE TECNICO DE SUPERVISIÓN                    | 30,000.00       | 25,050.00      | -      | -                        | 1,200.00    | 3,750.00        | 14,500.00         | -                 | -          | -            | 39,550.00     |
| 29  | AUXILIAR ADMINISTRATIVO                             | 15,000.00       | 14,550.00      | -      | -                        | 450.00      | -               | 7,291.67          | -                 | -          | -            | 21,841.67     |
| 30  | AUXILIAR ADMINISTRATIVO                             | 13,000.00       | 12,610.00      | -      | -                        | 390.00      | -               | 6,283.33          | -                 | -          | -            | 18,893.33     |
| 31  | AUXILIAR ADMINISTRATIVO DE LA SUB COORDINACIÓN      | 15,000.00       | 14,550.00      | -      | -                        | 450.00      | -               | -                 | -                 | -          | -            | 14,550.00     |
| 32  | AUXILIAR ANALISTA DE LA SUB COORDINACIÓN FINANCIERA | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 33  | AUXILIAR ANALISTA DE LA SUB COORDINACIÓN FINANCIERA | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 34  | AUXILIAR DE MANTENIMIENTO                           | 12,000.00       | 11,640.00      | -      | -                        | 360.00      | -               | 5,833.33          | -                 | -          | -            | 17,473.33     |
| 35  | AUXILIAR DEL PROGRAMA                               | 21,500.00       | 20,640.00      | -      | -                        | 860.00      | -               | -                 | -                 | -          | -            | 20,640.00     |

**EJECUCION DE PRESUPUESTO POR CLASE DE GASTO**  
**SERVICIOS PROFESIONALES Y TECNICOS**  
**MES DE JUNIO AÑO 2016**  
**INSTITUCIÓN: 0130 SECRETARIA DE TRABAJO Y SEGURIDAD SOCIAL**  
**GERENCIA ADMINISTRATIVA: 003 UNIDAD COORDINADORA DEL PROGRAMA CON CHAMBA VIVIS MEJOR**  
**UNIDAD EJECUTORA: 010 DIRECCION GENERAL DE EMPLEO**

|     |  | 1               | 2              | 3      | 4                        | 5           | 6               | 7                 | 8                 | 9          | 10           | 11            |
|-----|--|-----------------|----------------|--------|--------------------------|-------------|-----------------|-------------------|-------------------|------------|--------------|---------------|
| No. | PUESTO                                       | HONORARIO BRUTO | HONORARIO NETO | DIETAS | GASTOS DE REPRESENTACIÓN | DEDUCCIONES | RETENCION (ISR) | DECIMO CUARTO MES | DECIMO TERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
| 36  | AUXILIAR DEL PROGRAMA                        | 21,500.00       | 20,640.00      | -      | -                        | 860.00      | -               | -                 | -                 | -          | -            | 20,640.00     |
| 37  | AUXILIAR FINANCIERO DE LA SUB COORDINACION   | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 38  | AUXILIAR FINANCIERO DE LA SUB COORDINACION   | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 39  | AUXILIAR FINANCIERO DE LA SUB COORDINACION   | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 40  | AUXILIAR FINANCIERO DE LA SUB COORDINACION   | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 41  | AUXILIAR FINANCIERO DE LA SUB COORDINACION   | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 42  | AUXILIAR FINANCIERO DE LA SUB COORDINACION   | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 43  | AUXILIAR FINANCIERO DE LA SUB COORDINACION   | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 44  | AUXILIAR FINANCIERO DE LA SUB COORDINACION   | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 45  | AUXILIAR FINANCIERO DE LA SUB COORDINACION   | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 46  | AUXILIAR FINANCIERO DE LA SUB COORDINACION   | 26,500.00       | 25,440.00      | -      | -                        | 1,060.00    | -               | -                 | -                 | -          | -            | 25,440.00     |
| 47  | AUXILIAR LOGISTICO                           | 12,000.00       | 11,640.00      | -      | -                        | 360.00      | -               | 5,800.00          | -                 | -          | -            | 17,440.00     |
| 48  | AUXILIAR LOGISTICO                           | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | 4,916.67          | -                 | -          | -            | 14,616.67     |
| 49  | AUXILIAR LOGISTICO                           | 8,000.00        | 7,840.00       | -      | -                        | 160.00      | -               | 3,866.67          | -                 | -          | -            | 11,706.67     |
| 50  | AUXILIAR LOGISTICO                           | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | 4,861.11          | -                 | -          | -            | 14,561.11     |
| 51  | AUXILIAR LOGISTICO                           | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | 4,861.11          | -                 | -          | -            | 14,561.11     |
| 52  | AUXILIAR LOGISTICO                           | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | 4,861.11          | -                 | -          | -            | 14,561.11     |
| 53  | AUXILIAR LOGISTICO                           | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | 4,861.11          | -                 | -          | -            | 14,561.11     |
| 54  | AUXILIAR LOGISTICO                           | 333.33          | 323.33         | -      | -                        | 10.00       | -               | -                 | -                 | -          | -            | 323.33        |
| 55  | AUXILIAR LOGISTICO                           | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | -                 | -                 | -          | -            | 9,700.00      |
| 56  | AUXILIAR LOGISTICO DE SUPERVISIÓN            | 15,000.00       | 14,550.00      | -      | -                        | 450.00      | -               | -                 | -                 | -          | -            | 14,550.00     |
| 57  | AUXILIAR OPERATIVO                           | 12,000.00       | 11,640.00      | -      | -                        | 360.00      | -               | -                 | -                 | -          | -            | 11,640.00     |
| 58  | CO PRODUCTOR DE COMUNICACIÓN E IMAGEN        | 26,500.00       | 25,440.00      | -      | -                        | 1,060.00    | -               | -                 | -                 | -          | -            | 25,440.00     |
| 59  | COORDINADOR ADMINISTRATIVO FINANCIERO        | 55,000.00       | 52,800.00      | -      | -                        | 2,200.00    | -               | 27,041.67         | -                 | -          | -            | 79,841.67     |
| 60  | COORDINADOR CHAMBA COMUNITARIA               | 35,000.00       | 33,600.00      | -      | -                        | 1,400.00    | -               | -                 | -                 | -          | -            | 33,600.00     |
| 61  | COORDINADOR DE COMUNICACIÓN                  | 50,000.00       | 48,000.00      | -      | -                        | 2,000.00    | -               | 24,583.33         | -                 | -          | -            | 72,583.33     |
| 62  | COORDINADOR DE PROYECTO                      | 35,000.00       | 33,600.00      | -      | -                        | 1,400.00    | -               | 17,208.33         | -                 | -          | -            | 50,808.33     |
| 63  | COORDINADOR DE SISTEMAS                      | 50,000.00       | 48,000.00      | -      | -                        | 2,000.00    | -               | 24,305.56         | -                 | -          | -            | 72,305.56     |
| 64  | COORDINADOR DEL PROYECTO CHAMBITA            | 25,000.00       | 20,875.00      | -      | -                        | 1,000.00    | 3,125.00        | -                 | -                 | -          | -            | 20,875.00     |
| 65  | COORDINADOR OPERATIVA                        | 30,000.00       | 28,800.00      | -      | -                        | 1,200.00    | -               | 14,750.00         | -                 | -          | -            | 43,550.00     |
| 66  | COORDINADOR OPERATIVO DE PROYECTOS DE EMPLEO | 43,000.00       | 41,280.00      | -      | -                        | 1,720.00    | -               | 21,141.67         | -                 | -          | -            | 62,421.67     |
| 67  | COORDINADOR TECNICA                          | 50,000.00       | 41,750.00      | -      | -                        | 2,000.00    | 6,250.00        | 24,583.33         | -                 | -          | -            | 66,333.33     |
| 68  | DELEGADO PRESIDENCIAL                        | 80,000.00       | 76,800.00      | -      | -                        | 3,200.00    | -               | 39,333.33         | -                 | -          | -            | 116,133.33    |
| 69  | DIGITALIZADOR                                | 500.00          | 485.00         | -      | -                        | 15.00       | -               | -                 | -                 | -          | -            | 485.00        |
| 70  | DIGITALIZADOR                                | 15,000.00       | 14,550.00      | -      | -                        | 450.00      | -               | -                 | -                 | -          | -            | 14,550.00     |

**EJECUCION DE PRESUPUESTO POR CLASE DE GASTO**  
**SERVICIOS PROFESIONALES Y TECNICOS**  
**MES DE JUNIO AÑO 2016**  
**INSTITUCIÓN: 0130 SECRETARIA DE TRABAJO Y SEGURIDAD SOCIAL**  
**GERENCIA ADMINISTRATIVA: 003 UNIDAD COORDINADORA DEL PROGRAMA CON CHAMBA VIVIS MEJOR**  
**UNIDAD EJECUTORA: 010 DIRECCION GENERAL DE EMPLEO**

|     |  | 1               | 2              | 3      | 4                        | 5           | 6               | 7                 | 8                 | 9          | 10           | 11            |
|-----|--|-----------------|----------------|--------|--------------------------|-------------|-----------------|-------------------|-------------------|------------|--------------|---------------|
| No. | PUESTO   | HONORARIO BRUTO | HONORARIO NETO | DIETAS | GASTOS DE REPRESENTACIÓN | DEDUCCIONES | RETENCION (ISR) | DECIMO CUARTO MES | DECIMO TERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
| 71  | DIGITALIZADOR                                      | 500.00          | 485.00         | -      | -                        | 15.00       | -               | -                 | -                 | -          | -            | 485.00        |
| 72  | DIGITALIZADOR                                      | 15,000.00       | 14,550.00      | -      | -                        | 450.00      | -               | -                 | -                 | -          | -            | 14,550.00     |
| 73  | DIRECTOR DEL OBSERVATORIO DEL MERCADO LABORAL      | 55,000.00       | 52,800.00      | -      | -                        | 2,200.00    | -               | 27,041.67         | -                 | -          | -            | 79,841.67     |
| 74  | ENLACE DE PROYECTO                                 | 20,000.00       | 19,400.00      | -      | -                        | 600.00      | -               | -                 | -                 | -          | -            | 19,400.00     |
| 75  | ENLACE TECNICO ADMINSTRATIVO                       | 35,000.00       | 29,225.00      | -      | -                        | 1,400.00    | 4,375.00        | -                 | -                 | -          | -            | 29,225.00     |
| 76  | ENLACE TECNICO ADMINSTRATIVO                       | 35,000.00       | 29,225.00      | -      | -                        | 1,400.00    | 4,375.00        | -                 | -                 | -          | -            | 29,225.00     |
| 77  | ENLACE TECNICO ADMINSTRATIVO                       | 35,000.00       | 29,225.00      | -      | -                        | 1,400.00    | 4,375.00        | -                 | -                 | -          | -            | 29,225.00     |
| 78  | ESPECIALISTA EN SOPORTE DE SISTEMAS DE INFORMACIÓN | 31,000.00       | 25,885.00      | -      | -                        | 1,240.00    | 3,875.00        | -                 | -                 | -          | -            | 25,885.00     |
| 79  | GESTOR CHAMBA JOVEN                                | 35,000.00       | 33,600.00      | -      | -                        | 1,400.00    | -               | 17,013.89         | -                 | -          | -            | 50,613.89     |
| 80  | GESTOR DE EMPLEO                                   | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 81  | GESTOR DE EMPLEO                                   | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 82  | GESTOR DE EMPLEO                                   | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 83  | GESTOR DE EMPLEO                                   | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 84  | GESTOR DE EMPLEO                                   | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 85  | GESTOR DE EMPLEO                                   | 14,500.00       | 14,065.00      | -      | -                        | 435.00      | -               | -                 | -                 | -          | -            | 14,065.00     |
| 86  | GESTOR DE EMPLEO                                   | 15,000.00       | 14,550.00      | -      | -                        | 450.00      | -               | -                 | -                 | -          | -            | 14,550.00     |
| 87  | GESTOR DE EMPLEO                                   | 15,000.00       | 14,550.00      | -      | -                        | 450.00      | -               | -                 | -                 | -          | -            | 14,550.00     |
| 88  | GESTOR DE EMPLEO GREMIAL                           | 35,000.00       | 33,600.00      | -      | -                        | 1,400.00    | -               | -                 | -                 | -          | -            | 33,600.00     |
| 89  | GESTOR DE EMPLEO GREMIAL                           | 31,000.00       | 29,760.00      | -      | -                        | 1,240.00    | -               | -                 | -                 | -          | -            | 29,760.00     |
| 90  | GESTOR DE LA SUB COORDINACIÓN FINANCIERA           | 30,000.00       | 28,800.00      | -      | -                        | 1,200.00    | -               | -                 | -                 | -          | -            | 28,800.00     |
| 91  | GESTOR DE OPORTUNIDADES PRODUCTIVAS                | 20,000.00       | 19,400.00      | -      | -                        | 600.00      | -               | -                 | -                 | -          | -            | 19,400.00     |
| 92  | GESTOR DE PLANIFICACIÓN Y MONITOREO                | 31,000.00       | 29,760.00      | -      | -                        | 1,240.00    | -               | -                 | -                 | -          | -            | 29,760.00     |
| 93  | GESTOR DE PROMOCIÓN                                | 20,000.00       | 19,400.00      | -      | -                        | 600.00      | -               | -                 | -                 | -          | -            | 19,400.00     |
| 94  | GESTOR DE PROMOTORES GREMIALES                     | 40,000.00       | 38,400.00      | -      | -                        | 1,600.00    | -               | -                 | -                 | -          | -            | 38,400.00     |
| 95  | GESTOR DE SUPERVISIÓN                              | 35,000.00       | 33,600.00      | -      | -                        | 1,400.00    | -               | -                 | -                 | -          | -            | 33,600.00     |
| 96  | GESTOR DEL CALL CENTER                             | 31,000.00       | 25,885.00      | -      | -                        | 1,240.00    | 3,875.00        | -                 | -                 | -          | -            | 25,885.00     |
| 97  | GESTOR DEL PROYECTO CHAMBA COMUNITARIA             | 30,000.00       | 28,800.00      | -      | -                        | 1,200.00    | -               | -                 | -                 | -          | -            | 28,800.00     |
| 98  | GESTOR FINANCIERO PROYECTO CHAMBA JOVEN            | 40,000.00       | 38,400.00      | -      | -                        | 1,600.00    | -               | 19,666.67         | -                 | -          | -            | 58,066.67     |
| 99  | GESTOR GREMIAL                                     | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 100 | GESTOR TECNICO Y ADMINISTRATIVO                    | 40,000.00       | 38,400.00      | -      | -                        | 1,600.00    | -               | 19,666.67         | -                 | -          | -            | 58,066.67     |
| 101 | MOTORISTA  | 12,000.00       | 11,640.00      | -      | -                        | 360.00      | -               | 5,900.00          | -                 | -          | -            | 17,540.00     |
| 102 | MOTORISTA  | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | 4,833.33          | -                 | -          | -            | 14,533.33     |
| 103 | MOTORISTA  | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | 4,861.11          | -                 | -          | -            | 14,561.11     |
| 104 | MOTORISTA  | 12,000.00       | 11,640.00      | -      | -                        | 360.00      | -               | 5,833.33          | -                 | -          | -            | 17,473.33     |
| 105 | MOTORISTA  | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | -                 | -                 | -          | -            | 9,700.00      |

**EJECUCION DE PRESUPUESTO POR CLASE DE GASTO**  
**SERVICIOS PROFESIONALES Y TECNICOS**  
**MES DE JUNIO AÑO 2016**  
**INSTITUCIÓN: 0130 SECRETARIA DE TRABAJO Y SEGURIDAD SOCIAL**  
**GERENCIA ADMINISTRATIVA: 003 UNIDAD COORDINADORA DEL PROGRAMA CON CHAMBA VIVIS MEJOR**  
**UNIDAD EJECUTORA: 010 DIRECCION GENERAL DE EMPLEO**

|     |   | 1               | 2              | 3      | 4                        | 5           | 6               | 7                 | 8                 | 9          | 10           | 11            |
|-----|---|-----------------|----------------|--------|--------------------------|-------------|-----------------|-------------------|-------------------|------------|--------------|---------------|
| No. | PUESTO                                      | HONORARIO BRUTO | HONORARIO NETO | DIETAS | GASTOS DE REPRESENTACIÓN | DEDUCCIONES | RETENCION (ISR) | DECIMO CUARTO MES | DECIMO TERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
| 106 | MOTORISTA                                   | 5,000.00        | 4,850.00       | -      | -                        | 150.00      | -               | -                 | -                 | -          | -            | 4,850.00      |
| 107 | MOTORISTA                                   | 333.33          | 323.33         | -      | -                        | 10.00       | -               | -                 | -                 | -          | -            | 323.33        |
| 108 | MOTORISTA                                   | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | -                 | -                 | -          | -            | 9,700.00      |
| 109 | MOTORISTA                                   | 333.33          | 323.33         | -      | -                        | 10.00       | -               | -                 | -                 | -          | -            | 323.33        |
| 110 | MOTORISTA                                   | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | -                 | -                 | -          | -            | 9,700.00      |
| 111 | MOTORISTA                                   | 333.33          | 323.33         | -      | -                        | 10.00       | -               | -                 | -                 | -          | -            | 323.33        |
| 112 | MOTORISTA                                   | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | -                 | -                 | -          | -            | 9,700.00      |
| 113 | ORIENTADOR LABORAL                          | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 114 | ORIENTADOR LABORAL                          | 10,000.00       | 9,700.00       | -      | -                        | 300.00      | -               | -                 | -                 | -          | -            | 9,700.00      |
| 115 | ORIENTADOR LABORAL                          | 20,000.00       | 19,400.00      | -      | -                        | 600.00      | -               | -                 | -                 | -          | -            | 19,400.00     |
| 116 | PRODUCTOR DE COMUNICACIÓN E IMAGEN          | 30,000.00       | 28,800.00      | -      | -                        | 1,200.00    | -               | 14,750.00         | -                 | -          | -            | 43,550.00     |
| 117 | PROMOTOR DE EMPLEO                          | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 118 | PROMOTOR DE EMPLEO                          | 18,000.00       | 17,460.00      | -      | -                        | 540.00      | -               | -                 | -                 | -          | -            | 17,460.00     |
| 119 | PROMOTOR DE EMPLEO                          | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 120 | PROMOTOR DE EMPLEO                          | 31,000.00       | 29,760.00      | -      | -                        | 1,240.00    | -               | -                 | -                 | -          | -            | 29,760.00     |
| 121 | PROMOTOR DE EMPLEO                          | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 122 | PROMOTOR DE EMPLEO DE CALL CENTER           | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 123 | PROMOTOR DE EMPLEO DE CALL CENTER           | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 124 | PROMOTOR DE EMPLEO DE CALL CENTER           | 17,500.00       | 16,975.00      | -      | -                        | 525.00      | -               | -                 | -                 | -          | -            | 16,975.00     |
| 125 | PROMOTOR DE EMPLEO GREMIAL                  | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 126 | PROMOTOR DE EMPLEO GREMIAL                  | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 127 | PROMOTOR DE EMPLEO GREMIAL                  | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 128 | PROMOTOR DE EMPLEO GREMIAL                  | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 129 | PROMOTOR DE EMPLEO GREMIAL                  | 17,500.00       | 14,787.50      | -      | -                        | 525.00      | 2,187.50        | -                 | -                 | -          | -            | 14,787.50     |
| 130 | PROMOTOR DE EMPLEO GREMIAL                  | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 131 | PROMOTOR DE EMPLEO GREMIAL                  | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 132 | PROMOTOR DE EMPLEO GREMIAL                  | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 133 | PROMOTOR DE EMPLEO GREMIAL                  | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 134 | SUB COORDINADOR DE COMUNICACIÓN Y PROTOCOLO | 40,000.00       | 38,400.00      | -      | -                        | 1,600.00    | -               | 19,555.56         | -                 | -          | -            | 57,955.56     |
| 135 | SUB COORDINADOR DE PROMOCIÓN                | 40,000.00       | 38,400.00      | -      | -                        | 1,600.00    | -               | 19,333.33         | -                 | -          | -            | 57,733.33     |
| 136 | SUB COORDINADOR DE SUPERVISIÓN              | 43,000.00       | 41,280.00      | -      | -                        | 1,720.00    | -               | 21,141.67         | -                 | -          | -            | 62,421.67     |
| 137 | SUB COORDINADOR DE SUPERVISIÓN              | 40,000.00       | 38,400.00      | -      | -                        | 1,600.00    | -               | 19,666.67         | -                 | -          | -            | 58,066.67     |
| 138 | SUB COORDINADOR FINANCIERA                  | 45,000.00       | 43,200.00      | -      | -                        | 1,800.00    | -               | 7,125.00          | -                 | -          | -            | 50,325.00     |
| 139 | SUPERVISOR DE EMPLEO                        | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |
| 140 | SUPERVISOR DE EMPLEO                        | 25,000.00       | 24,000.00      | -      | -                        | 1,000.00    | -               | -                 | -                 | -          | -            | 24,000.00     |

**EJECUCION DE PRESUPUESTO POR CLASE DE GASTO**  
**SERVICIOS PROFESIONALES Y TECNICOS**  
**MES DE JUNIO AÑO 2016**  
**INSTITUCIÓN: 0130 SECRETARIA DE TRABAJO Y SEGURIDAD SOCIAL**  
**GERENCIA ADMINISTRATIVA: 003 UNIDAD COORDINADORA DEL PROGRAMA CON CHAMBA VIVIS MEJOR**  
**UNIDAD EJECUTORA: 010 DIRECCION GENERAL DE EMPLEO**

| No. | PUESTO                                  | 1<br>HONORARIO<br>BRUTO | 2<br>HONORARIO<br>NETO | 3<br>DIETAS | 4<br>GASTOS DE<br>REPRESENTACIÓN | 5<br>DEDUCCIONES | 6<br>RETENCION<br>(ISR) | 7<br>DECIMO CUARTO<br>MES | 8<br>DECIMO<br>TERCER MES | 9<br>VACACIONES | 10<br>HORAS<br>EXTRAS | 11<br>TOTAL<br>MENSUAL |
|-----|---|-------------------------|------------------------|-------------|----------------------------------|------------------|-------------------------|---------------------------|---------------------------|-----------------|-----------------------|------------------------|
| 141 | SUPERVISOR DE EMPLEO                    | 25,000.00               | 24,000.00              | -           | -                                | 1,000.00         | -                       | -                         | -                         | -               | -                     | 24,000.00              |
| 142 | SUPERVISOR DE EMPLEO                    | 25,000.00               | 24,000.00              | -           | -                                | 1,000.00         | -                       | -                         | -                         | -               | -                     | 24,000.00              |
| 143 | SUPERVISOR DE EMPLEO                    | 25,000.00               | 24,000.00              | -           | -                                | 1,000.00         | -                       | -                         | -                         | -               | -                     | 24,000.00              |
| 144 | SUPERVISOR DE EMPLEO                    | 31,000.00               | 29,760.00              | -           | -                                | 1,240.00         | -                       | -                         | -                         | -               | -                     | 29,760.00              |
| 145 | SUPERVISOR DE EMPLEO                    | 25,000.00               | 20,875.00              | -           | -                                | 1,000.00         | 3,125.00                | -                         | -                         | -               | -                     | 20,875.00              |
| 146 | SUPERVISOR DE EMPLEO                    | 25,000.00               | 24,000.00              | -           | -                                | 1,000.00         | -                       | -                         | -                         | -               | -                     | 24,000.00              |
| 147 | SUPERVISOR DE EMPLEO                    | 25,000.00               | 24,000.00              | -           | -                                | 1,000.00         | -                       | -                         | -                         | -               | -                     | 24,000.00              |
| 148 | SUPERVISOR DE EMPLEO                    | 25,000.00               | 24,000.00              | -           | -                                | 1,000.00         | -                       | -                         | -                         | -               | -                     | 24,000.00              |
| 149 | SUPERVISOR DE EMPLEO                    | 17,500.00               | 14,787.50              | -           | -                                | 525.00           | 2,187.50                | -                         | -                         | -               | -                     | 14,787.50              |
| 150 | SUPERVISOR DE EMPLEO                    | 17,500.00               | 14,787.50              | -           | -                                | 525.00           | 2,187.50                | -                         | -                         | -               | -                     | 14,787.50              |
| 151 | SUPERVISOR DE EMPLEO                    | 25,000.00               | 20,875.00              | -           | -                                | 1,000.00         | 3,125.00                | 12,083.33                 | -                         | -               | -                     | 32,958.33              |
| 152 | SUPERVISOR DE EMPLEO                    | 25,000.00               | 20,875.00              | -           | -                                | 1,000.00         | 3,125.00                | -                         | -                         | -               | -                     | 20,875.00              |
| 153 | SUPERVISOR DE EMPLEO JR                 | 22,000.00               | 21,120.00              | -           | -                                | 880.00           | -                       | -                         | -                         | -               | -                     | 21,120.00              |
| 154 | SUPERVISOR DE LOGISTICA Y MANTENIMIENTO | 40,000.00               | 38,400.00              | -           | -                                | 1,600.00         | -                       | 19,666.67                 | -                         | -               | -                     | 58,066.67              |

MARTHA MARIA GALO  
ADMINISTRACION



MIGUEL ENRIQUE MORAZAN  
DELEGADO PRESIDENCIAL

