

OFICIO-GA-1270-2022

El Ocotal, Francisco Morazán, 11 de agosto del 2022

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a julio del año 2022.

Documentos del Gasto Pendientes de Pago

Mes	Valor
julio 2022	L. 78,799,692.24

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante julio 2022

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	330,103,969.99	642,457,743.93		-312,353,773.94
200	Servicios no Personales	33,669,062.12	21,250,811.92		13,087,305.20
300	Materiales y Suministros	60,989,621.89	72,933,424.32		-11,943,802.43
400	Bienes Capitalizables	15,430,826.45	9,365,850.03		6,064,976.42
500	Transferencias	4,919,767.53	2,929,349.36		1,990,418.17
	Totales	445,113,247.98	748,937,179.56		-303,154,876.58

Atentamente,


Licda. Alejandra Valle Flores
Subgerente de Presupuesto

C.C. archivo
JPA

SECRETARÍA DE ESTADO EN EL DESPACHO DE SEGURIDAD	
OFICINA DE TRANSPARENCIA	
CORRESPONDENCIA RECIBIDA	
FECHA:	12-08-2022
HORA:	2:45
NOMBRE:	Jenny Castro



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



05/08/2022 15:47:24

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		5,281,178,815.00	10,816,222.00	5,291,995,037.00	330,103,969.99	330,103,969.99	330,103,969.99	642,457,743.93	0.00	0.00	-312,353,773.94	4,961,891,067.01	4,961,891,067.01	4,961,891,067.01
GA	001	GERENCIA CENTRAL		5,281,178,815.00	10,816,222.00	5,291,995,037.00	330,103,969.99	330,103,969.99	330,103,969.99	642,457,743.93	0.00	0.00	-312,353,773.94	4,961,891,067.01	4,961,891,067.01	4,961,891,067.01
UE	001	DESPACHO MINISTERIAL		16,126,755.00	550,000.00	16,676,755.00	915,677.30	915,677.30	915,677.30	868,899.11	0.00	0.00	46,778.19	15,761,077.70	15,761,077.70	15,761,077.70
Pr	01	ACTIVIDADES CENTRALES		16,126,755.00	550,000.00	16,676,755.00	915,677.30	915,677.30	915,677.30	868,899.11	0.00	0.00	46,778.19	15,761,077.70	15,761,077.70	15,761,077.70
SPr	0	-		16,126,755.00	550,000.00	16,676,755.00	915,677.30	915,677.30	915,677.30	868,899.11	0.00	0.00	46,778.19	15,761,077.70	15,761,077.70	15,761,077.70
Py	0	-		16,126,755.00	550,000.00	16,676,755.00	915,677.30	915,677.30	915,677.30	868,899.11	0.00	0.00	46,778.19	15,761,077.70	15,761,077.70	15,761,077.70
Obra	1	DIRECCION Y COORDINACION SUPERIOR		16,126,755.00	550,000.00	16,676,755.00	915,677.30	915,677.30	915,677.30	868,899.11	0.00	0.00	46,778.19	15,761,077.70	15,761,077.70	15,761,077.70
Grupo Gasto: 100 SERVICIOS PERSONALES				16,126,755.00	550,000.00	16,676,755.00	915,677.30	915,677.30	915,677.30	868,899.11	0.00	0.00	46,778.19	15,761,077.70	15,761,077.70	15,761,077.70
11100	Sueldos Básicos	0	SIN-TRF	11,537,111.00	0.00	11,537,111.00	762,334.84	762,334.84	762,334.84	762,334.84	0.00	0.00	0.00	10,774,776.16	10,774,776.16	10,774,776.16
11510	Decimotercer Mes	0	SIN-TRF	961,426.00	0.00	961,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961,426.00	961,426.00	961,426.00
11520	Decimocuarto Mes	0	SIN-TRF	961,426.00	0.00	961,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961,426.00	961,426.00	961,426.00
11600	Complementos	0	SIN-TRF	710,950.00	0.00	710,950.00	15,299.27	15,299.27	15,299.27	15,299.27	0.00	0.00	0.00	695,650.73	695,650.73	695,650.73
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	1,672,882.00	0.00	1,672,882.00	96,778.19	96,778.19	96,778.19	0.00	0.00	0.00	96,778.19	1,576,103.81	1,576,103.81	1,576,103.81
11750	Contribuciones para Seguro Social	0	SIN-TRF	282,960.00	0.00	282,960.00	41,265.00	41,265.00	41,265.00	41,265.00	0.00	0.00	0.00	241,695.00	241,695.00	241,695.00
14300	Gastos de Representacion en el Pais	0	SIN-TRF	0.00	550,000.00	550,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	550,000.00	550,000.00	550,000.00
UE	002	SECRETARIA GENERAL		8,467,690.00	0.00	8,467,690.00	512,473.58	512,473.58	512,473.58	451,641.00	0.00	0.00	60,832.58	7,955,216.42	7,955,216.42	7,955,216.42
Pr	01	ACTIVIDADES CENTRALES		8,467,690.00	0.00	8,467,690.00	512,473.58	512,473.58	512,473.58	451,641.00	0.00	0.00	60,832.58	7,955,216.42	7,955,216.42	7,955,216.42
SPr	0	-		8,467,690.00	0.00	8,467,690.00	512,473.58	512,473.58	512,473.58	451,641.00	0.00	0.00	60,832.58	7,955,216.42	7,955,216.42	7,955,216.42
Py	0	-		8,467,690.00	0.00	8,467,690.00	512,473.58	512,473.58	512,473.58	451,641.00	0.00	0.00	60,832.58	7,955,216.42	7,955,216.42	7,955,216.42
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		8,467,690.00	0.00	8,467,690.00	512,473.58	512,473.58	512,473.58	451,641.00	0.00	0.00	60,832.58	7,955,216.42	7,955,216.42	7,955,216.42
Grupo Gasto: 100 SERVICIOS PERSONALES				8,467,690.00	0.00	8,467,690.00	512,473.58	512,473.58	512,473.58	451,641.00	0.00	0.00	60,832.58	7,955,216.42	7,955,216.42	7,955,216.42
11100	Sueldos Básicos	0	SIN-TRF	6,080,136.00	0.00	6,080,136.00	419,535.00	419,535.00	419,535.00	419,535.00	0.00	0.00	0.00	5,660,601.00	5,660,601.00	5,660,601.00
11510	Decimotercer Mes	0	SIN-TRF	506,678.00	0.00	506,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,678.00	506,678.00	506,678.00
11520	Decimocuarto Mes	0	SIN-TRF	506,678.00	0.00	506,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,678.00	506,678.00	506,678.00
11600	Complementos	0	SIN-TRF	358,787.00	0.00	358,787.00	15,600.00	15,600.00	15,600.00	15,600.00	0.00	0.00	0.00	343,187.00	343,187.00	343,187.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	881,620.00	0.00	881,620.00	60,832.58	60,832.58	60,832.58	0.00	0.00	0.00	60,832.58	820,787.42	820,787.42	820,787.42
11750	Contribuciones para Seguro Social	0	SIN-TRF	133,791.00	0.00	133,791.00	16,506.00	16,506.00	16,506.00	16,506.00	0.00	0.00	0.00	117,285.00	117,285.00	117,285.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,607,230.00	0.00	2,607,230.00	83,616.81	83,616.81	83,616.81	73,625.00	0.00	0.00	9,991.81	2,523,613.19	2,523,613.19	2,523,613.19
Pr	01	ACTIVIDADES CENTRALES		2,607,230.00	0.00	2,607,230.00	83,616.81	83,616.81	83,616.81	73,625.00	0.00	0.00	9,991.81	2,523,613.19	2,523,613.19	2,523,613.19
SPr	0	-		2,607,230.00	0.00	2,607,230.00	83,616.81	83,616.81	83,616.81	73,625.00	0.00	0.00	9,991.81	2,523,613.19	2,523,613.19	2,523,613.19
Py	0	-		2,607,230.00	0.00	2,607,230.00	83,616.81	83,616.81	83,616.81	73,625.00	0.00	0.00	9,991.81	2,523,613.19	2,523,613.19	2,523,613.19
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,607,230.00	0.00	2,607,230.00	83,616.81	83,616.81	83,616.81	73,625.00	0.00	0.00	9,991.81	2,523,613.19	2,523,613.19	2,523,613.19
Grupo Gasto: 100 SERVICIOS PERSONALES				2,607,230.00	0.00	2,607,230.00	83,616.81	83,616.81	83,616.81	73,625.00	0.00	0.00	9,991.81	2,523,613.19	2,523,613.19	2,523,613.19
11100	Sueldos Básicos	0	SIN-TRF	1,869,744.00	0.00	1,869,744.00	68,909.00	68,909.00	68,909.00	68,909.00	0.00	0.00	0.00	1,800,835.00	1,800,835.00	1,800,835.00
11510	Decimotercer Mes	0	SIN-TRF	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Gestión: 2022

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				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00
11600	Complementos	0	SIN- TRF	105,231.00	0.00	105,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,231.00	105,231.00	105,231.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	271,113.00	0.00	271,113.00	9,991.81	9,991.81	9,991.81	0.00	0.00	0.00	9,991.81	261,121.19	261,121.19	261,121.19
11750	Contribuciones para Seguro Social	0	SIN- TRF	49,518.00	0.00	49,518.00	4,716.00	4,716.00	4,716.00	4,716.00	0.00	0.00	0.00	44,802.00	44,802.00	44,802.00
UE	004	AUDITORIA INTERNA		1,779,114.00	0.00	1,779,114.00	106,010.72	106,010.72	106,010.72	93,183.00	0.00	0.00	12,827.72	1,673,103.28	1,673,103.28	1,673,103.28
Pr	01	ACTIVIDADES CENTRALES		1,779,114.00	0.00	1,779,114.00	106,010.72	106,010.72	106,010.72	93,183.00	0.00	0.00	12,827.72	1,673,103.28	1,673,103.28	1,673,103.28
SPr	0	-		1,779,114.00	0.00	1,779,114.00	106,010.72	106,010.72	106,010.72	93,183.00	0.00	0.00	12,827.72	1,673,103.28	1,673,103.28	1,673,103.28
Py	0	-		1,779,114.00	0.00	1,779,114.00	106,010.72	106,010.72	106,010.72	93,183.00	0.00	0.00	12,827.72	1,673,103.28	1,673,103.28	1,673,103.28
Obra	4	CONTRALORIA INTERNA		1,779,114.00	0.00	1,779,114.00	106,010.72	106,010.72	106,010.72	93,183.00	0.00	0.00	12,827.72	1,673,103.28	1,673,103.28	1,673,103.28
Grupo Gasto: 100 SERVICIOS PERSONALES				1,779,114.00	0.00	1,779,114.00	106,010.72	106,010.72	106,010.72	93,183.00	0.00	0.00	12,827.72	1,673,103.28	1,673,103.28	1,673,103.28
11100	Sueldos Básicos	0	SIN- TRF	1,274,292.00	0.00	1,274,292.00	88,467.00	88,467.00	88,467.00	88,467.00	0.00	0.00	0.00	1,185,825.00	1,185,825.00	1,185,825.00
11510	Decimotercer Mes	0	SIN- TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00
11520	Decimocuarto Mes	0	SIN- TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00
11600	Complementos	0	SIN- TRF	79,371.00	0.00	79,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,371.00	79,371.00	79,371.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	184,773.00	0.00	184,773.00	12,827.72	12,827.72	12,827.72	0.00	0.00	0.00	12,827.72	171,945.28	171,945.28	171,945.28
11750	Contribuciones para Seguro Social	0	SIN- TRF	28,296.00	0.00	28,296.00	4,716.00	4,716.00	4,716.00	4,716.00	0.00	0.00	0.00	23,580.00	23,580.00	23,580.00
UE	005	GERENCIA ADMINISTRATIVA		28,521,064.00	0.00	28,521,064.00	1,805,072.32	1,805,072.32	1,805,072.32	1,596,376.45	0.00	0.00	208,695.87	26,715,991.68	26,715,991.68	26,715,991.68
Pr	01	ACTIVIDADES CENTRALES		28,521,064.00	0.00	28,521,064.00	1,805,072.32	1,805,072.32	1,805,072.32	1,596,376.45	0.00	0.00	208,695.87	26,715,991.68	26,715,991.68	26,715,991.68
SPr	0	-		28,521,064.00	0.00	28,521,064.00	1,805,072.32	1,805,072.32	1,805,072.32	1,596,376.45	0.00	0.00	208,695.87	26,715,991.68	26,715,991.68	26,715,991.68
Py	0	-		28,521,064.00	0.00	28,521,064.00	1,805,072.32	1,805,072.32	1,805,072.32	1,596,376.45	0.00	0.00	208,695.87	26,715,991.68	26,715,991.68	26,715,991.68
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		28,521,064.00	0.00	28,521,064.00	1,805,072.32	1,805,072.32	1,805,072.32	1,596,376.45	0.00	0.00	208,695.87	26,715,991.68	26,715,991.68	26,715,991.68
Grupo Gasto: 100 SERVICIOS PERSONALES				28,521,064.00	0.00	28,521,064.00	1,805,072.32	1,805,072.32	1,805,072.32	1,596,376.45	0.00	0.00	208,695.87	26,715,991.68	26,715,991.68	26,715,991.68
11100	Sueldos Básicos	0	SIN- TRF	20,276,452.00	0.00	20,276,452.00	1,439,280.70	1,439,280.70	1,439,280.70	1,439,280.70	0.00	0.00	0.00	18,837,171.30	18,837,171.30	18,837,171.30
11510	Decimotercer Mes	0	SIN- TRF	1,689,705.00	0.00	1,689,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,705.00	1,689,705.00	1,689,705.00
11520	Decimocuarto Mes	0	SIN- TRF	1,689,705.00	0.00	1,689,705.00	2,416.67	2,416.67	2,416.67	2,416.67	0.00	0.00	0.00	1,687,288.33	1,687,288.33	1,687,288.33
11600	Complementos	0	SIN- TRF	1,380,417.00	0.00	1,380,417.00	78,633.58	78,633.58	78,633.58	78,633.58	0.00	0.00	0.00	1,301,783.42	1,301,783.42	1,301,783.42
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	2,940,087.00	0.00	2,940,087.00	208,695.87	208,695.87	208,695.87	0.00	0.00	0.00	208,695.87	2,731,391.13	2,731,391.13	2,731,391.13
11750	Contribuciones para Seguro Social	0	SIN- TRF	544,698.00	0.00	544,698.00	76,045.50	76,045.50	76,045.50	76,045.50	0.00	0.00	0.00	468,652.50	468,652.50	468,652.50
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,207,050.00	0.00	1,207,050.00	35,357.25	35,357.25	35,357.25	31,029.00	0.00	0.00	4,328.25	1,171,692.75	1,171,692.75	1,171,692.75
Pr	01	ACTIVIDADES CENTRALES		1,207,050.00	0.00	1,207,050.00	35,357.25	35,357.25	35,357.25	31,029.00	0.00	0.00	4,328.25	1,171,692.75	1,171,692.75	1,171,692.75
SPr	0	-		1,207,050.00	0.00	1,207,050.00	35,357.25	35,357.25	35,357.25	31,029.00	0.00	0.00	4,328.25	1,171,692.75	1,171,692.75	1,171,692.75
Py	0	-		1,207,050.00	0.00	1,207,050.00	35,357.25	35,357.25	35,357.25	31,029.00	0.00	0.00	4,328.25	1,171,692.75	1,171,692.75	1,171,692.75
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,207,050.00	0.00	1,207,050.00	35,357.25	35,357.25	35,357.25	31,029.00	0.00	0.00	4,328.25	1,171,692.75	1,171,692.75	1,171,692.75
Grupo Gasto: 100 SERVICIOS PERSONALES				1,207,050.00	0.00	1,207,050.00	35,357.25	35,357.25	35,357.25	31,029.00	0.00	0.00	4,328.25	1,171,692.75	1,171,692.75	1,171,692.75



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	873,600.00	0.00	873,600.00	29,850.00	29,850.00	29,850.00	29,850.00	0.00	0.00	0.00	843,750.00	843,750.00	843,750.00
11510	Decimotercer Mes	0	SIN- TRF	72,800.00	0.00	72,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,800.00	72,800.00	72,800.00
11520	Decimocuarto Mes	0	SIN- TRF	72,800.00	0.00	72,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,800.00	72,800.00	72,800.00
11600	Complementos	0	SIN- TRF	47,030.00	0.00	47,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,030.00	47,030.00	47,030.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	126,672.00	0.00	126,672.00	4,328.25	4,328.25	4,328.25	0.00	0.00	0.00	4,328.25	122,343.75	122,343.75	122,343.75
11750	Contribuciones para Seguro Social	0	SIN- TRF	14,148.00	0.00	14,148.00	1,179.00	1,179.00	1,179.00	1,179.00	0.00	0.00	0.00	12,969.00	12,969.00	12,969.00
UE	007 DIRECCION GENERAL DE POLICIA NACIONAL			818,463,094.00	0.00	818,463,094.00	59,135,028.36	59,135,028.36	59,135,028.36	54,253,903.65	0.00	0.00	4,881,124.71	759,328,065.64	759,328,065.64	759,328,065.64
Pr	03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			818,463,094.00	0.00	818,463,094.00	59,135,028.36	59,135,028.36	59,135,028.36	54,253,903.65	0.00	0.00	4,881,124.71	759,328,065.64	759,328,065.64	759,328,065.64
SPr	0 -			818,463,094.00	0.00	818,463,094.00	59,135,028.36	59,135,028.36	59,135,028.36	54,253,903.65	0.00	0.00	4,881,124.71	759,328,065.64	759,328,065.64	759,328,065.64
Py	0 -			818,463,094.00	0.00	818,463,094.00	59,135,028.36	59,135,028.36	59,135,028.36	54,253,903.65	0.00	0.00	4,881,124.71	759,328,065.64	759,328,065.64	759,328,065.64
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPn)			132,910,110.00	0.00	132,910,110.00	15,815,330.38	15,815,330.38	15,815,330.38	15,815,330.38	0.00	0.00	0.00	117,094,779.62	117,094,779.62	117,094,779.62
Grupo Gasto:	100 SERVICIOS PERSONALES			132,910,110.00	0.00	132,910,110.00	15,815,330.38	15,815,330.38	15,815,330.38	15,815,330.38	0.00	0.00	0.00	117,094,779.62	117,094,779.62	117,094,779.62
11100	Sueldos Básicos	0	SIN- TRF	106,330,248.00	0.00	106,330,248.00	15,815,330.38	15,815,330.38	15,815,330.38	15,815,330.38	0.00	0.00	0.00	90,514,917.62	90,514,917.62	90,514,917.62
11510	Decimotercer Mes	0	SIN- TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
11520	Decimocuarto Mes	0	SIN- TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
11600	Complementos	0	SIN- TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
Obra	2 INSPECTORIA GENERAL (SEDS)			1,037,403.00	0.00	1,037,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,403.00	1,037,403.00	1,037,403.00
Grupo Gasto:	100 SERVICIOS PERSONALES			1,037,403.00	0.00	1,037,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,403.00	1,037,403.00	1,037,403.00
11100	Sueldos Básicos	0	SIN- TRF	832,200.00	0.00	832,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832,200.00	832,200.00	832,200.00
11510	Decimotercer Mes	0	SIN- TRF	69,350.00	0.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00
11520	Decimocuarto Mes	0	SIN- TRF	69,350.00	0.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00
11600	Complementos	0	SIN- TRF	66,503.00	0.00	66,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,503.00	66,503.00	66,503.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			7,073,298.00	0.00	7,073,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,073,298.00	7,073,298.00	7,073,298.00
Grupo Gasto:	100 SERVICIOS PERSONALES			7,073,298.00	0.00	7,073,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,073,298.00	7,073,298.00	7,073,298.00
11100	Sueldos Básicos	0	SIN- TRF	5,677,908.00	0.00	5,677,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,677,908.00	5,677,908.00	5,677,908.00
11510	Decimotercer Mes	0	SIN- TRF	473,159.00	0.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00
11520	Decimocuarto Mes	0	SIN- TRF	473,159.00	0.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00
11600	Complementos	0	SIN- TRF	449,072.00	0.00	449,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,072.00	449,072.00	449,072.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			607,483,322.00	0.00	607,483,322.00	43,319,697.98	43,319,697.98	43,319,697.98	38,432,566.96	0.00	0.00	4,887,131.02	564,163,624.02	564,163,624.02	564,163,624.02
Grupo Gasto:	100 SERVICIOS PERSONALES			607,483,322.00	0.00	607,483,322.00	43,319,697.98	43,319,697.98	43,319,697.98	38,432,566.96	0.00	0.00	4,887,131.02	564,163,624.02	564,163,624.02	564,163,624.02
11100	Sueldos Básicos	0	SIN- TRF	460,269,153.00	0.00	460,269,153.00	43,319,697.98	43,319,697.98	43,319,697.98	38,432,566.96	0.00	0.00	4,887,131.02	416,949,455.02	416,949,455.02	416,949,455.02
11400	Adicionales	0	SIN- TRF	19,693,500.00	0.00	19,693,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,693,500.00	19,693,500.00	19,693,500.00
11510	Decimotercer Mes	0	SIN- TRF	38,355,763.00	0.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00
11520	Decimocuarto Mes	0	SIN- TRF	38,355,763.00	0.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00
11600	Complementos	0	SIN- TRF	34,375,585.00	0.00	34,375,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,375,585.00	34,375,585.00	34,375,585.00
11734	Contribuciones al Hospital Militar	0	SIN- TRF	16,433,558.00	0.00	16,433,558.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,433,558.00	16,433,558.00	16,433,558.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			69,958,961.00	0.00	69,958,961.00	0.00	0.00	0.00	6,006.31	0.00	0.00	-6,006.31	69,958,961.00	69,958,961.00	69,958,961.00
Grupo Gasto:	100 SERVICIOS PERSONALES			69,958,961.00	0.00	69,958,961.00	0.00	0.00	0.00	6,006.31	0.00	0.00	-6,006.31	69,958,961.00	69,958,961.00	69,958,961.00
11100	Sueldos Básicos	0	SIN- TRF	46,810,800.00	0.00	46,810,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,810,800.00	46,810,800.00	46,810,800.00
11400	Adicionales	0	SIN- TRF	11,977,994.00	0.00	11,977,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,977,994.00	11,977,994.00	11,977,994.00
11510	Decimotercer Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



05/08/2022 15:47:24

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11600	Complementos	0	SIN- TRF	3,368,367.00	0.00	3,368,367.00	0.00	0.00	0.00	6,006.31	0.00	0.00	-6,006.31	3,368,367.00	3,368,367.00	3,368,367.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	3,308,508,106.00	5,098,159.00	3,313,606,265.00	223,181,471.65	223,181,471.65	223,181,471.65	549,551,513.72	0.00	0.00	-326,370,042.07	3,090,424,793.35	3,090,424,793.35	3,090,424,793.35
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,308,508,106.00	5,098,159.00	3,313,606,265.00	223,181,471.65	223,181,471.65	223,181,471.65	549,551,513.72	0.00	0.00	-326,370,042.07	3,090,424,793.35	3,090,424,793.35	3,090,424,793.35
SPr	0		-	3,308,508,106.00	5,098,159.00	3,313,606,265.00	223,181,471.65	223,181,471.65	223,181,471.65	549,551,513.72	0.00	0.00	-326,370,042.07	3,090,424,793.35	3,090,424,793.35	3,090,424,793.35
Py	0		-	3,308,508,106.00	5,098,159.00	3,313,606,265.00	223,181,471.65	223,181,471.65	223,181,471.65	549,551,513.72	0.00	0.00	-326,370,042.07	3,090,424,793.35	3,090,424,793.35	3,090,424,793.35
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	38,057,860.00	57,311,950.00	95,369,810.00	4,081,466.58	4,081,466.58	4,081,466.58	3,894,428.93	0.00	0.00	187,037.65	91,288,343.42	91,288,343.42	91,288,343.42
	Grupo Gasto:	100	SERVICIOS PERSONALES	38,057,860.00	57,311,950.00	95,369,810.00	4,081,466.58	4,081,466.58	4,081,466.58	3,894,428.93	0.00	0.00	187,037.65	91,288,343.42	91,288,343.42	91,288,343.42
11100	Sueldos Básicos	0	SIN- TRF	30,593,718.00	38,319,999.00	68,913,717.00	4,081,466.58	4,081,466.58	4,081,466.58	3,137,666.58	0.00	0.00	943,800.00	64,832,250.42	64,832,250.42	64,832,250.42
11510	Decimotercer Mes	0	SIN- TRF	2,549,477.00	3,193,334.00	5,742,811.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,742,811.00	5,742,811.00	5,742,811.00
11520	Decimocuarto Mes	0	SIN- TRF	2,549,477.00	3,038,656.00	5,588,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,588,133.00	5,588,133.00	5,588,133.00
11600	Complementos	0	SIN- TRF	2,365,188.00	1,277,334.00	3,642,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,642,522.00	3,642,522.00	3,642,522.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	0.00	4,215,200.00	4,215,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,215,200.00	4,215,200.00	4,215,200.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	0.00	2,778,200.00	2,778,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,778,200.00	2,778,200.00	2,778,200.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	0.00	3,036,328.00	3,036,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,036,328.00	3,036,328.00	3,036,328.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	0.00	1,452,899.00	1,452,899.00	0.00	0.00	0.00	756,762.35	0.00	0.00	-756,762.35	1,452,899.00	1,452,899.00	1,452,899.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	3,270,450,246.00	-52,213,791.00	3,218,236,455.00	219,100,005.07	219,100,005.07	219,100,005.07	545,657,084.79	0.00	0.00	-326,557,079.72	2,999,136,449.93	2,999,136,449.93	2,999,136,449.93
	Grupo Gasto:	100	SERVICIOS PERSONALES	3,270,450,246.00	-52,213,791.00	3,218,236,455.00	219,100,005.07	219,100,005.07	219,100,005.07	545,657,084.79	0.00	0.00	-326,557,079.72	2,999,136,449.93	2,999,136,449.93	2,999,136,449.93
11100	Sueldos Básicos	0	SIN- TRF	1,765,009,198.00	0.00	1,765,009,198.00	216,437,488.00	216,437,488.00	216,437,488.00	185,042,488.00	0.00	0.00	31,395,000.00	1,548,571,710.00	1,548,571,710.00	1,548,571,710.00
11510	Decimotercer Mes	0	SIN- TRF	147,084,029.00	-6,258,033.00	140,825,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,825,996.00	140,825,996.00	140,825,996.00
11520	Decimocuarto Mes	0	SIN- TRF	147,084,029.00	6,258,033.00	153,342,062.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,342,062.00	153,342,062.00	153,342,062.00
11600	Complementos	0	SIN- TRF	119,405,526.00	0.00	119,405,526.00	2,197,650.40	2,197,650.40	2,197,650.40	45,696,639.24	0.00	0.00	-43,498,988.84	117,207,875.60	117,207,875.60	117,207,875.60
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	351,359,354.00	0.00	351,359,354.00	0.00	0.00	0.00	125,563,713.02	0.00	0.00	-125,563,713.02	351,359,354.00	351,359,354.00	351,359,354.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	262,320,822.00	0.00	262,320,822.00	0.00	0.00	0.00	64,314,741.76	0.00	0.00	-64,314,741.76	262,320,822.00	262,320,822.00	262,320,822.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	292,676,239.00	0.00	292,676,239.00	0.00	0.00	0.00	113,918,486.11	0.00	0.00	-113,918,486.11	292,676,239.00	292,676,239.00	292,676,239.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	129,540,149.00	0.00	129,540,149.00	0.00	0.00	0.00	10,700,000.00	0.00	0.00	-10,700,000.00	129,540,149.00	129,540,149.00	129,540,149.00
12100	Sueldos Básicos	0	SIN- TRF	46,540,200.00	-43,239,732.00	3,300,468.00	464,866.67	464,866.67	464,866.67	415,000.00	0.00	0.00	49,866.67	2,835,601.33	2,835,601.33	2,835,601.33
12410	Decimotercer Mes	0	SIN- TRF	3,878,350.00	-3,603,963.00	274,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,387.00	274,387.00	274,387.00
12420	Decimocuarto Mes	0	SIN- TRF	3,878,350.00	-3,806,963.00	71,387.00	0.00	0.00	0.00	6,016.66	0.00	0.00	-6,016.66	71,387.00	71,387.00	71,387.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	1,674,000.00	-1,563,133.00	110,867.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,867.00	110,867.00	110,867.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00
SPr	0		-	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00
Py	0		-	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00
11100	Sueldos Básicos	0	SIN- TRF	156,541,426.00	0.00	156,541,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,541,426.00	156,541,426.00	156,541,426.00
11510	Decimotercer Mes	0	SIN- TRF	13,045,119.00	0.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



05/08/2022 15:47:24

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	13,045,119.00	0.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00
11600	Complementos	0	SIN- TRF	12,372,012.00	0.00	12,372,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,372,012.00	12,372,012.00	12,372,012.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	13,432,273.00	0.00	13,432,273.00	9,619,762.00	9,619,762.00	9,619,762.00	828,073.00	0.00	0.00	8,791,689.00	3,812,511.00	3,812,511.00	3,812,511.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	13,432,273.00	0.00	13,432,273.00	9,619,762.00	9,619,762.00	9,619,762.00	828,073.00	0.00	0.00	8,791,689.00	3,812,511.00	3,812,511.00	3,812,511.00
SPr	0		-	13,432,273.00	0.00	13,432,273.00	9,619,762.00	9,619,762.00	9,619,762.00	828,073.00	0.00	0.00	8,791,689.00	3,812,511.00	3,812,511.00	3,812,511.00
Py	0		-	13,432,273.00	0.00	13,432,273.00	9,619,762.00	9,619,762.00	9,619,762.00	828,073.00	0.00	0.00	8,791,689.00	3,812,511.00	3,812,511.00	3,812,511.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	13,432,273.00	0.00	13,432,273.00	9,619,762.00	9,619,762.00	9,619,762.00	828,073.00	0.00	0.00	8,791,689.00	3,812,511.00	3,812,511.00	3,812,511.00
Grupo Gasto: 100 SERVICIOS PERSONALES				13,432,273.00	0.00	13,432,273.00	9,619,762.00	9,619,762.00	9,619,762.00	828,073.00	0.00	0.00	8,791,689.00	3,812,511.00	3,812,511.00	3,812,511.00
11100	Sueldos Básicos	0	SIN- TRF	10,803,600.00	0.00	10,803,600.00	9,619,762.00	9,619,762.00	9,619,762.00	0.00	0.00	0.00	9,619,762.00	1,183,838.00	1,183,838.00	1,183,838.00
11510	Decimotercer Mes	0	SIN- TRF	900,300.00	0.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,300.00	900,300.00	900,300.00
11520	Decimocuarto Mes	0	SIN- TRF	900,300.00	0.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,300.00	900,300.00	900,300.00
11600	Complementos	0	SIN- TRF	828,073.00	0.00	828,073.00	0.00	0.00	0.00	828,073.00	0.00	0.00	-828,073.00	828,073.00	828,073.00	828,073.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	85,017,338.00	0.00	85,017,338.00	27,508,400.00	27,508,400.00	27,508,400.00	27,508,400.00	0.00	0.00	0.00	57,508,938.00	57,508,938.00	57,508,938.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	85,017,338.00	0.00	85,017,338.00	27,508,400.00	27,508,400.00	27,508,400.00	27,508,400.00	0.00	0.00	0.00	57,508,938.00	57,508,938.00	57,508,938.00
SPr	0		-	85,017,338.00	0.00	85,017,338.00	27,508,400.00	27,508,400.00	27,508,400.00	27,508,400.00	0.00	0.00	0.00	57,508,938.00	57,508,938.00	57,508,938.00
Py	0		-	85,017,338.00	0.00	85,017,338.00	27,508,400.00	27,508,400.00	27,508,400.00	27,508,400.00	0.00	0.00	0.00	57,508,938.00	57,508,938.00	57,508,938.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	85,017,338.00	0.00	85,017,338.00	27,508,400.00	27,508,400.00	27,508,400.00	27,508,400.00	0.00	0.00	0.00	57,508,938.00	57,508,938.00	57,508,938.00
Grupo Gasto: 100 SERVICIOS PERSONALES				85,017,338.00	0.00	85,017,338.00	27,508,400.00	27,508,400.00	27,508,400.00	27,508,400.00	0.00	0.00	0.00	57,508,938.00	57,508,938.00	57,508,938.00
11100	Sueldos Básicos	0	SIN- TRF	68,228,196.00	0.00	68,228,196.00	27,508,400.00	27,508,400.00	27,508,400.00	27,508,400.00	0.00	0.00	0.00	40,719,796.00	40,719,796.00	40,719,796.00
11510	Decimotercer Mes	0	SIN- TRF	5,685,683.00	0.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00
11520	Decimocuarto Mes	0	SIN- TRF	5,685,683.00	0.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00
11600	Complementos	0	SIN- TRF	5,417,776.00	0.00	5,417,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,417,776.00	5,417,776.00	5,417,776.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	570,689,049.00	0.00	570,689,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570,689,049.00	570,689,049.00	570,689,049.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	570,689,049.00	0.00	570,689,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570,689,049.00	570,689,049.00	570,689,049.00
SPr	0		-	570,689,049.00	0.00	570,689,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570,689,049.00	570,689,049.00	570,689,049.00
Py	0		-	570,689,049.00	0.00	570,689,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570,689,049.00	570,689,049.00	570,689,049.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	19,486,830.00	0.00	19,486,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,486,830.00	19,486,830.00	19,486,830.00
Grupo Gasto: 100 SERVICIOS PERSONALES				19,486,830.00	0.00	19,486,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,486,830.00	19,486,830.00	19,486,830.00
11100	Sueldos Básicos	0	SIN- TRF	15,620,087.00	0.00	15,620,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,620,087.00	15,620,087.00	15,620,087.00
11510	Decimotercer Mes	0	SIN- TRF	1,301,674.00	0.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00
11520	Decimocuarto Mes	0	SIN- TRF	1,301,674.00	0.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00
11600	Complementos	0	SIN- TRF	1,263,395.00	0.00	1,263,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263,395.00	1,263,395.00	1,263,395.00
Obra	2		SERVICIOS DE INVESTIGACION	479,202,699.00	0.00	479,202,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,202,699.00	479,202,699.00	479,202,699.00
Grupo Gasto: 100 SERVICIOS PERSONALES				479,202,699.00	0.00	479,202,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,202,699.00	479,202,699.00	479,202,699.00
11100	Sueldos Básicos	0	SIN- TRF	386,344,800.00	0.00	386,344,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,344,800.00	386,344,800.00	386,344,800.00
11510	Decimotercer Mes	0	SIN- TRF	32,195,400.00	0.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00
11520	Decimocuarto Mes	0	SIN- TRF	32,195,400.00	0.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00
11600	Complementos	0	SIN- TRF	28,467,099.00	0.00	28,467,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,467,099.00	28,467,099.00	28,467,099.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	2,536,500.00	0.00	2,536,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536,500.00	2,536,500.00	2,536,500.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	2,536,500.00	0.00	2,536,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536,500.00	2,536,500.00	2,536,500.00
11100	Sueldos Básicos	0	SIN- TRF	2,029,200.00	0.00	2,029,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,029,200.00	2,029,200.00	2,029,200.00
11510	Decimotercer Mes	0	SIN- TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11520	Decimocuarto Mes	0	SIN- TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11600	Complementos	0	SIN- TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	69,463,020.00	0.00	69,463,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,463,020.00	69,463,020.00	69,463,020.00
Grupo Gasto:	100		SERVICIOS PERSONALES	69,463,020.00	0.00	69,463,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,463,020.00	69,463,020.00	69,463,020.00
11100	Sueldos Básicos	0	SIN- TRF	55,576,800.00	0.00	55,576,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,576,800.00	55,576,800.00	55,576,800.00
11510	Decimotercer Mes	0	SIN- TRF	4,631,400.00	0.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11520	Decimocuarto Mes	0	SIN- TRF	4,631,400.00	0.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11600	Complementos	0	SIN- TRF	4,623,420.00	0.00	4,623,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,623,420.00	4,623,420.00	4,623,420.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	10,763,747.00	0.00	10,763,747.00	7,201,100.00	7,201,100.00	7,201,100.00	7,201,100.00	0.00	0.00	0.00	3,562,647.00	3,562,647.00	3,562,647.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	10,763,747.00	0.00	10,763,747.00	7,201,100.00	7,201,100.00	7,201,100.00	7,201,100.00	0.00	0.00	0.00	3,562,647.00	3,562,647.00	3,562,647.00
SPr	0	-		10,763,747.00	0.00	10,763,747.00	7,201,100.00	7,201,100.00	7,201,100.00	7,201,100.00	0.00	0.00	0.00	3,562,647.00	3,562,647.00	3,562,647.00
Py	0	-		10,763,747.00	0.00	10,763,747.00	7,201,100.00	7,201,100.00	7,201,100.00	7,201,100.00	0.00	0.00	0.00	3,562,647.00	3,562,647.00	3,562,647.00
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	10,763,747.00	0.00	10,763,747.00	7,201,100.00	7,201,100.00	7,201,100.00	7,201,100.00	0.00	0.00	0.00	3,562,647.00	3,562,647.00	3,562,647.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,763,747.00	0.00	10,763,747.00	7,201,100.00	7,201,100.00	7,201,100.00	7,201,100.00	0.00	0.00	0.00	3,562,647.00	3,562,647.00	3,562,647.00
11100	Sueldos Básicos	0	SIN- TRF	8,682,000.00	0.00	8,682,000.00	7,201,100.00	7,201,100.00	7,201,100.00	7,201,100.00	0.00	0.00	0.00	1,480,900.00	1,480,900.00	1,480,900.00
11510	Decimotercer Mes	0	SIN- TRF	723,500.00	0.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00	723,500.00	723,500.00
11520	Decimocuarto Mes	0	SIN- TRF	723,500.00	0.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00	723,500.00	723,500.00
11600	Complementos	0	SIN- TRF	634,747.00	0.00	634,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,747.00	634,747.00	634,747.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
SPr	0	-		171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
Py	0	-		171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	14,790,364.00	0.00	14,790,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,790,364.00	14,790,364.00	14,790,364.00
Grupo Gasto:	100		SERVICIOS PERSONALES	14,790,364.00	0.00	14,790,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,790,364.00	14,790,364.00	14,790,364.00
11100	Sueldos Básicos	0	SIN- TRF	11,918,955.00	0.00	11,918,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,918,955.00	11,918,955.00	11,918,955.00
11510	Decimotercer Mes	0	SIN- TRF	993,246.00	0.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,246.00	993,246.00	993,246.00
11520	Decimocuarto Mes	0	SIN- TRF	993,246.00	0.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,246.00	993,246.00	993,246.00
11600	Complementos	0	SIN- TRF	884,917.00	0.00	884,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,917.00	884,917.00	884,917.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	4,857,033.00	0.00	4,857,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,857,033.00	4,857,033.00	4,857,033.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,857,033.00	0.00	4,857,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,857,033.00	4,857,033.00	4,857,033.00
11100	Sueldos Básicos	0	SIN- TRF	3,915,600.00	0.00	3,915,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,915,600.00	3,915,600.00	3,915,600.00
11510	Decimotercer Mes	0	SIN- TRF	326,300.00	0.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11520	Decimocuarto Mes	0	SIN- TRF	326,300.00	0.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11600	Complementos	0	SIN- TRF	288,833.00	0.00	288,833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,833.00	288,833.00	288,833.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	10,047,680.00	0.00	10,047,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,047,680.00	10,047,680.00	10,047,680.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,047,680.00	0.00	10,047,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,047,680.00	10,047,680.00	10,047,680.00
11100	Sueldos Básicos	0	SIN- TRF	8,059,200.00	0.00	8,059,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,059,200.00	8,059,200.00	8,059,200.00
11510	Decimotercer Mes	0	SIN- TRF	671,600.00	0.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



05/08/2022 15:47:24

Gestión: 2022

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	671,600.00	0.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00
11600	Complementos	0	SIN- TRF	645,280.00	0.00	645,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,280.00	645,280.00	645,280.00
Obra	4	SERVICIOS OPERATIVOS VIALES		141,406,880.00	0.00	141,406,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,406,880.00	141,406,880.00	141,406,880.00
Grupo Gasto: 100 SERVICIOS PERSONALES				141,406,880.00	0.00	141,406,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,406,880.00	141,406,880.00	141,406,880.00
11100	Sueldos Básicos	0	SIN- TRF	113,275,200.00	0.00	113,275,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,275,200.00	113,275,200.00	113,275,200.00
11510	Decimotercer Mes	0	SIN- TRF	9,439,600.00	0.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00
11520	Decimocuarto Mes	0	SIN- TRF	9,439,600.00	0.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00
11600	Complementos	0	SIN- TRF	9,252,480.00	0.00	9,252,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,252,480.00	9,252,480.00	9,252,480.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00
SPr	0	-		46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00
Py	0	-		46,600,545.00	5,168,063.00	51,768,608.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,768,608.00	51,768,608.00	51,768,608.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		5,193,275.00	5,168,063.00	10,361,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,361,338.00	10,361,338.00	10,361,338.00
Grupo Gasto: 100 SERVICIOS PERSONALES				5,193,275.00	5,168,063.00	10,361,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,361,338.00	10,361,338.00	10,361,338.00
11100	Sueldos Básicos	0	SIN- TRF	4,184,892.00	0.00	4,184,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,184,892.00	4,184,892.00	4,184,892.00
11400	Adicionales	0	SIN- TRF	0.00	5,168,063.00	5,168,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,168,063.00	5,168,063.00	5,168,063.00
11510	Decimotercer Mes	0	SIN- TRF	348,741.00	0.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,741.00	348,741.00	348,741.00
11520	Decimocuarto Mes	0	SIN- TRF	348,741.00	0.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,741.00	348,741.00	348,741.00
11600	Complementos	0	SIN- TRF	310,901.00	0.00	310,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,901.00	310,901.00	310,901.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		21,320,155.00	0.00	21,320,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,320,155.00	21,320,155.00	21,320,155.00
Grupo Gasto: 100 SERVICIOS PERSONALES				21,320,155.00	0.00	21,320,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,320,155.00	21,320,155.00	21,320,155.00
11100	Sueldos Básicos	0	SIN- TRF	17,306,700.00	0.00	17,306,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,306,700.00	17,306,700.00	17,306,700.00
11510	Decimotercer Mes	0	SIN- TRF	1,442,225.00	0.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00
11520	Decimocuarto Mes	0	SIN- TRF	1,442,225.00	0.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00
11600	Complementos	0	SIN- TRF	1,129,005.00	0.00	1,129,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,005.00	1,129,005.00	1,129,005.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		8,364,390.00	0.00	8,364,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364,390.00	8,364,390.00	8,364,390.00
Grupo Gasto: 100 SERVICIOS PERSONALES				8,364,390.00	0.00	8,364,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364,390.00	8,364,390.00	8,364,390.00
11100	Sueldos Básicos	0	SIN- TRF	6,691,512.00	0.00	6,691,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,691,512.00	6,691,512.00	6,691,512.00
11510	Decimotercer Mes	0	SIN- TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
11520	Decimocuarto Mes	0	SIN- TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
11600	Complementos	0	SIN- TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		4,986,922.00	0.00	4,986,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,986,922.00	4,986,922.00	4,986,922.00
Grupo Gasto: 100 SERVICIOS PERSONALES				4,986,922.00	0.00	4,986,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,986,922.00	4,986,922.00	4,986,922.00
11100	Sueldos Básicos	0	SIN- TRF	4,032,578.00	0.00	4,032,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,032,578.00	4,032,578.00	4,032,578.00
11510	Decimotercer Mes	0	SIN- TRF	336,048.00	0.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00
11520	Decimocuarto Mes	0	SIN- TRF	336,048.00	0.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00
11600	Complementos	0	SIN- TRF	282,248.00	0.00	282,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,248.00	282,248.00	282,248.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		2,932,583.00	0.00	2,932,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,932,583.00	2,932,583.00	2,932,583.00
Grupo Gasto: 100 SERVICIOS PERSONALES				2,932,583.00	0.00	2,932,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,932,583.00	2,932,583.00	2,932,583.00
11100	Sueldos Básicos	0	SIN- TRF	2,354,664.00	0.00	2,354,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354,664.00	2,354,664.00	2,354,664.00
11510	Decimotercer Mes	0	SIN- TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11520	Decimocuarto Mes	0	SIN- TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11600	Complementos	0	SIN- TRF	185,475.00	0.00	185,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,475.00	185,475.00	185,475.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	3,368,220.00	0.00	3,368,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,220.00	3,368,220.00	3,368,220.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	3,368,220.00	0.00	3,368,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,220.00	3,368,220.00	3,368,220.00
	11100	Sueldos Básicos	0 SIN-TRF	2,768,400.00	0.00	2,768,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768,400.00	2,768,400.00	2,768,400.00
	11510	Decimotercer Mes	0 SIN-TRF	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
	11520	Decimocuarto Mes	0 SIN-TRF	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
	11600	Complementos	0 SIN-TRF	138,420.00	0.00	138,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,420.00	138,420.00	138,420.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	214,500.00	0.00	214,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.00	214,500.00	214,500.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	214,500.00	0.00	214,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.00	214,500.00	214,500.00
	11100	Sueldos Básicos	0 SIN-TRF	171,600.00	0.00	171,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,600.00	171,600.00	171,600.00
	11510	Decimotercer Mes	0 SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
	11520	Decimocuarto Mes	0 SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
	11600	Complementos	0 SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
Obra	8		FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)	220,500.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,500.00	220,500.00	220,500.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	220,500.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,500.00	220,500.00	220,500.00
	11100	Sueldos Básicos	0 SIN-TRF	176,400.00	0.00	176,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,400.00	176,400.00	176,400.00
	11510	Decimotercer Mes	0 SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
	11520	Decimocuarto Mes	0 SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
	11600	Complementos	0 SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
SPr	0		-	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Py	0		-	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
	11100	Sueldos Básicos	0 SIN-TRF	2,326,800.00	0.00	2,326,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326,800.00	2,326,800.00	2,326,800.00
	11510	Decimotercer Mes	0 SIN-TRF	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00
	11520	Decimocuarto Mes	0 SIN-TRF	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00
	11600	Complementos	0 SIN-TRF	175,527.00	0.00	175,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,527.00	175,527.00	175,527.00
			TOTAL GENERAL :	5,281,178,815.00	10,816,222.00	5,291,995,037.00	330,103,969.99	330,103,969.99	330,103,969.99	642,457,743.93	0.00	0.00	-312,353,773.94	4,961,891,067.01	4,961,891,067.01	4,961,891,067.01



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		373,730,101.00	9,166,072.00	382,896,173.00	33,669,062.12	33,669,062.12	34,338,117.12	21,250,811.92	0.00	-669,055.00	13,087,305.20	349,227,110.88	349,227,110.88	348,558,055.88
GA	001	GERENCIA CENTRAL		373,730,101.00	9,166,072.00	382,896,173.00	33,669,062.12	33,669,062.12	34,338,117.12	21,250,811.92	0.00	-669,055.00	13,087,305.20	349,227,110.88	349,227,110.88	348,558,055.88
UE	005	GERENCIA ADMINISTRATIVA		13,204,400.00	81,325.00	13,285,725.00	214,019.48	214,019.48	214,019.48	686,833.00	0.00	0.00	-472,813.52	13,071,705.52	13,071,705.52	13,071,705.52
Pr	01	ACTIVIDADES CENTRALES		13,204,400.00	81,325.00	13,285,725.00	214,019.48	214,019.48	214,019.48	686,833.00	0.00	0.00	-472,813.52	13,071,705.52	13,071,705.52	13,071,705.52
SPr	0	-		13,204,400.00	81,325.00	13,285,725.00	214,019.48	214,019.48	214,019.48	686,833.00	0.00	0.00	-472,813.52	13,071,705.52	13,071,705.52	13,071,705.52
Py	0	-		13,204,400.00	81,325.00	13,285,725.00	214,019.48	214,019.48	214,019.48	686,833.00	0.00	0.00	-472,813.52	13,071,705.52	13,071,705.52	13,071,705.52
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		13,204,400.00	81,325.00	13,285,725.00	214,019.48	214,019.48	214,019.48	686,833.00	0.00	0.00	-472,813.52	13,071,705.52	13,071,705.52	13,071,705.52
Grupo Gasto: 200 SERVICIOS NO PERSONALES				13,204,400.00	81,325.00	13,285,725.00	214,019.48	214,019.48	214,019.48	686,833.00	0.00	0.00	-472,813.52	13,071,705.52	13,071,705.52	13,071,705.52
22210	Alquiler de Equipos y Maquinarias de Producción	0	SIN-TRF	998,400.00	0.00	998,400.00	75,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	923,400.00	923,400.00	923,400.00
22230	Alquiler de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	13,500.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	1,006,000.00	0.00	1,006,000.00	82,778.73	82,778.73	82,778.73	92,033.00	0.00	0.00	-9,254.27	923,221.27	923,221.27	923,221.27
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,400,000.00	0.00	3,400,000.00	56,240.75	56,240.75	56,240.75	0.00	0.00	0.00	56,240.75	3,343,759.25	3,343,759.25	3,343,759.25
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	7,800,000.00	0.00	7,800,000.00	0.00	0.00	0.00	519,800.00	0.00	0.00	-519,800.00	7,800,000.00	7,800,000.00	7,800,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	63,825.00	63,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,825.00	63,825.00	63,825.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		280,849,758.00	5,415,167.00	286,264,925.00	20,847,830.60	20,847,830.60	20,984,385.60	12,575,441.06	0.00	-136,555.00	8,408,944.54	265,417,094.40	265,417,094.40	265,280,539.40
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		280,849,758.00	5,415,167.00	286,264,925.00	20,847,830.60	20,847,830.60	20,984,385.60	12,575,441.06	0.00	-136,555.00	8,408,944.54	265,417,094.40	265,417,094.40	265,280,539.40
SPr	0	-		280,849,758.00	5,415,167.00	286,264,925.00	20,847,830.60	20,847,830.60	20,984,385.60	12,575,441.06	0.00	-136,555.00	8,408,944.54	265,417,094.40	265,417,094.40	265,280,539.40
Py	0	-		280,849,758.00	5,415,167.00	286,264,925.00	20,847,830.60	20,847,830.60	20,984,385.60	12,575,441.06	0.00	-136,555.00	8,408,944.54	265,417,094.40	265,417,094.40	265,280,539.40
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		139,657,331.00	-1,702,533.00	137,954,798.00	9,097,034.95	9,097,034.95	9,146,139.95	798,195.41	0.00	-49,105.00	8,347,944.54	128,857,763.05	128,857,763.05	128,808,658.05
Grupo Gasto: 200 SERVICIOS NO PERSONALES				139,657,331.00	-1,702,533.00	137,954,798.00	9,097,034.95	9,097,034.95	9,146,139.95	798,195.41	0.00	-49,105.00	8,347,944.54	128,857,763.05	128,857,763.05	128,808,658.05
21110	Suministro De Energía EléCtrica	0	SIN-TRF	92,000,000.00	0.00	92,000,000.00	8,113,095.17	8,113,095.17	8,113,095.17	130,080.00	0.00	0.00	7,983,015.17	83,886,904.83	83,886,904.83	83,886,904.83
21200	Agua	0	SIN-TRF	2,000,000.00	1,000,000.00	3,000,000.00	983,939.78	983,939.78	983,939.78	619,010.41	0.00	0.00	364,929.37	2,016,060.22	2,016,060.22	2,016,060.22
21420	Telefonía Fija	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,441,400.00	-694,800.00	1,746,600.00	0.00	0.00	49,105.00	49,105.00	0.00	-49,105.00	0.00	1,746,600.00	1,746,600.00	1,697,495.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	180,850.00	0.00	180,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,850.00	180,850.00	180,850.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	28,919,218.00	-3,465,729.00	25,453,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,453,489.00	25,453,489.00	25,453,489.00
24500	Servicios de Capacitación	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	9,682,409.00	0.00	9,682,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,682,409.00	9,682,409.00	9,682,409.00
25700	Servicio de Internet	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
26110	Pasajes Nacionales	0	SIN-TRF	871,054.00	0.00	871,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871,054.00	871,054.00	871,054.00
26210	Viáticos Nacionales	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
27500	Gastos Judiciales	0	SIN-TRF	0.00	1,457,996.00	1,457,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,457,996.00	1,457,996.00	1,457,996.00
Obra	2	INSPECTORIA GENERAL (SEDS)		1,411,714.00	95,700.00	1,507,414.00	295,804.73	295,804.73	295,804.73	295,804.73	0.00	0.00	0.00	1,211,609.27	1,211,609.27	1,211,609.27
Grupo Gasto: 200 SERVICIOS NO PERSONALES				1,411,714.00	95,700.00	1,507,414.00	295,804.73	295,804.73	295,804.73	295,804.73	0.00	0.00	0.00	1,211,609.27	1,211,609.27	1,211,609.27
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	213,341.00	95,700.00	309,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,041.00	309,041.00	309,041.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



05/08/2022 15:55:34

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
26210	Viáticos Nacionales	0	SIN-TRF	1,198,373.00	0.00	1,198,373.00	295,804.73	295,804.73	295,804.73	295,804.73	0.00	0.00	0.00	902,568.27	902,568.27	902,568.27
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			76,744,580.00	4,267,810.00	81,012,390.00	1,474,061.85	1,474,061.85	1,561,511.85	1,500,511.85	0.00	-87,450.00	61,000.00	79,538,328.15	79,538,328.15	79,450,878.15
Grupo Gasto: 200 SERVICIOS NO PERSONALES				76,744,580.00	4,267,810.00	81,012,390.00	1,474,061.85	1,474,061.85	1,561,511.85	1,500,511.85	0.00	-87,450.00	61,000.00	79,538,328.15	79,538,328.15	79,450,878.15
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,111,280.00	0.00	2,111,280.00	0.00	0.00	87,450.00	26,450.00	0.00	-87,450.00	61,000.00	2,111,280.00	2,111,280.00	2,023,830.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	2,560,500.00	600,000.00	3,160,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160,500.00	3,160,500.00	3,160,500.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	740,000.00	740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,000.00	740,000.00	740,000.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	70,000,000.00	0.00	70,000,000.00	1,474,061.85	1,474,061.85	1,474,061.85	1,474,061.85	0.00	0.00	0.00	68,525,938.15	68,525,938.15	68,525,938.15
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	720,000.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	720,000.00
26110	Pasajes Nacionales	0	SIN-TRF	20,800.00	100,000.00	120,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,800.00	120,800.00	120,800.00
26210	Viáticos Nacionales	0	SIN-TRF	2,000,000.00	-124,216.00	1,875,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,875,784.00	1,875,784.00	1,875,784.00
26220	Viáticos al Exterior	0	SIN-TRF	52,000.00	-17,974.00	34,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,026.00	34,026.00	34,026.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			104,000.00	1,683,390.00	1,787,390.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	287,390.00	287,390.00	287,390.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				104,000.00	1,683,390.00	1,787,390.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	287,390.00	287,390.00	287,390.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	0.00	312,000.00	312,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
26120	Pasajes al Exterior	0	SIN-TRF	0.00	938,339.00	938,339.00	700,000.00	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00	238,339.00	238,339.00	238,339.00
26210	Viáticos Nacionales	0	SIN-TRF	104,000.00	-104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26220	Viáticos al Exterior	0	SIN-TRF	0.00	537,051.00	537,051.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	37,051.00	37,051.00	37,051.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			62,882,133.00	380,000.00	63,262,133.00	8,480,929.07	8,480,929.07	8,480,929.07	8,480,929.07	0.00	0.00	0.00	54,781,203.93	54,781,203.93	54,781,203.93
Grupo Gasto: 200 SERVICIOS NO PERSONALES				62,882,133.00	380,000.00	63,262,133.00	8,480,929.07	8,480,929.07	8,480,929.07	8,480,929.07	0.00	0.00	0.00	54,781,203.93	54,781,203.93	54,781,203.93
21410	Correo Postal	0	SIN-TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	850,000.00	350,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	25,148,133.00	0.00	25,148,133.00	8,206,546.23	8,206,546.23	8,206,546.23	8,206,546.23	0.00	0.00	0.00	16,941,586.77	16,941,586.77	16,941,586.77
25700	Servicio de Internet	0	SIN-TRF	36,000,000.00	-3,090,000.00	32,910,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,910,000.00	32,910,000.00	32,910,000.00
26210	Viáticos Nacionales	0	SIN-TRF	364,000.00	100,000.00	464,000.00	54,382.84	54,382.84	54,382.84	54,382.84	0.00	0.00	0.00	409,617.16	409,617.16	409,617.16
26220	Viáticos al Exterior	0	SIN-TRF	520,000.00	-300,000.00	220,000.00	220,000.00	220,000.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	840,000.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	840,000.00	840,000.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	690,800.00	690,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,800.00	690,800.00	690,800.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



05/08/2022 15:55:34

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		23,845,038.00	4,652,377.00	28,497,415.00	4,579,986.97	4,579,986.97	4,617,986.97	3,245,438.97	0.00	-38,000.00	1,372,548.00	23,917,428.03	23,917,428.03	23,879,428.03
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		23,845,038.00	4,652,377.00	28,497,415.00	4,579,986.97	4,579,986.97	4,617,986.97	3,245,438.97	0.00	-38,000.00	1,372,548.00	23,917,428.03	23,917,428.03	23,879,428.03
SPr	0	-		23,845,038.00	4,652,377.00	28,497,415.00	4,579,986.97	4,579,986.97	4,617,986.97	3,245,438.97	0.00	-38,000.00	1,372,548.00	23,917,428.03	23,917,428.03	23,879,428.03
Py	0	-		23,845,038.00	4,652,377.00	28,497,415.00	4,579,986.97	4,579,986.97	4,617,986.97	3,245,438.97	0.00	-38,000.00	1,372,548.00	23,917,428.03	23,917,428.03	23,879,428.03
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		988,532.00	0.00	988,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,532.00	988,532.00	988,532.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		988,532.00	0.00	988,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,532.00	988,532.00	988,532.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	236,000.00	0.00	236,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,000.00	236,000.00	236,000.00
26110	Pasajes Nacionales	0	SIN- TRF	752,532.00	0.00	752,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,532.00	752,532.00	752,532.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		22,856,506.00	4,652,377.00	27,508,883.00	4,579,986.97	4,579,986.97	4,617,986.97	3,245,438.97	0.00	-38,000.00	1,372,548.00	22,928,896.03	22,928,896.03	22,890,896.03
Grupo Gasto:	200	SERVICIOS NO PERSONALES		22,856,506.00	4,652,377.00	27,508,883.00	4,579,986.97	4,579,986.97	4,617,986.97	3,245,438.97	0.00	-38,000.00	1,372,548.00	22,928,896.03	22,928,896.03	22,890,896.03
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,060,800.00	61,200.00	1,122,000.00	4,500.00	4,500.00	42,500.00	42,000.00	0.00	-38,000.00	500.00	1,117,500.00	1,117,500.00	1,079,500.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	187,200.00	0.00	187,200.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	172,200.00	172,200.00	172,200.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	5,000,000.00	2,225,741.00	7,225,741.00	2,340,792.34	2,340,792.34	2,340,792.34	1,881,789.34	0.00	0.00	459,003.00	4,884,948.66	4,884,948.66	4,884,948.66
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,839,862.00	36,276.00	1,876,138.00	605,187.03	605,187.03	605,187.03	605,187.03	0.00	0.00	0.00	1,270,950.97	1,270,950.97	1,270,950.97
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	111,205.00	111,205.00	40,997.00	40,997.00	40,997.00	0.00	0.00	0.00	40,997.00	70,208.00	70,208.00	70,208.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	7,894.00	7,894.00	7,894.00	7,894.00	7,894.00	7,894.00	0.00	0.00	0.00	0.00	0.00	0.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,740,136.00	0.00	2,740,136.00	389,850.00	389,850.00	389,850.00	389,850.00	0.00	0.00	0.00	2,350,286.00	2,350,286.00	2,350,286.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	0.00	440,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	440,000.00	440,000.00
24710	Servicios De Consultoría De Gestión Administrativa Y Financiera	0	SIN- TRF	0.00	884,048.00	884,048.00	110,000.00	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	774,048.00	774,048.00	774,048.00
24720	Servicios de Consultoría de Monitoreo y Evaluación	0	SIN- TRF	0.00	5,765,000.00	5,765,000.00	747,048.00	747,048.00	747,048.00	0.00	0.00	0.00	747,048.00	5,017,952.00	5,017,952.00	5,017,952.00
26110	Pasajes Nacionales	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
26120	Pasajes al Exterior	0	SIN- TRF	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00
26210	Viáticos Nacionales	0	SIN- TRF	10,228,508.00	-4,932,987.00	5,295,521.00	318,718.60	318,718.60	318,718.60	318,718.60	0.00	0.00	0.00	4,976,802.40	4,976,802.40	4,976,802.40
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		2,943,714.00	0.00	2,943,714.00	238,579.24	238,579.24	238,579.24	238,579.24	0.00	0.00	0.00	2,705,134.76	2,705,134.76	2,705,134.76
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,943,714.00	0.00	2,943,714.00	238,579.24	238,579.24	238,579.24	238,579.24	0.00	0.00	0.00	2,705,134.76	2,705,134.76	2,705,134.76
SPr	0	-		2,943,714.00	0.00	2,943,714.00	238,579.24	238,579.24	238,579.24	238,579.24	0.00	0.00	0.00	2,705,134.76	2,705,134.76	2,705,134.76
Py	0	-		2,943,714.00	0.00	2,943,714.00	238,579.24	238,579.24	238,579.24	238,579.24	0.00	0.00	0.00	2,705,134.76	2,705,134.76	2,705,134.76
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		2,943,714.00	0.00	2,943,714.00	238,579.24	238,579.24	238,579.24	238,579.24	0.00	0.00	0.00	2,705,134.76	2,705,134.76	2,705,134.76
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,943,714.00	0.00	2,943,714.00	238,579.24	238,579.24	238,579.24	238,579.24	0.00	0.00	0.00	2,705,134.76	2,705,134.76	2,705,134.76
22900	Otros Alquileres	0	SIN- TRF	572,000.00	0.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,730,000.00	0.00	1,730,000.00	228,663.49	228,663.49	228,663.49	228,663.49	0.00	0.00	0.00	1,501,336.51	1,501,336.51	1,501,336.51
26110	Pasajes Nacionales	0	SIN- TRF	52,000.00	0.00	52,000.00	9,915.75	9,915.75	9,915.75	9,915.75	0.00	0.00	0.00	42,084.25	42,084.25	42,084.25
26210	Viáticos Nacionales	0	SIN- TRF	89,714.00	0.00	89,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,714.00	89,714.00	89,714.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP		2,952,911.00	-38,150.00	2,914,761.00	444,977.65	444,977.65	459,977.65	459,977.65	0.00	-15,000.00	0.00	2,469,783.35	2,469,783.35	2,454,783.35
Pr				2,952,911.00	-38,150.00	2,914,761.00	444,977.65	444,977.65	459,977.65	459,977.65	0.00	-15,000.00	0.00	2,469,783.35	2,469,783.35	2,454,783.35



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL															
SPr	0	-		2,952,911.00	-38,150.00	2,914,761.00	444,977.65	444,977.65	459,977.65	459,977.65	0.00	-15,000.00	0.00	2,469,783.35	2,469,783.35	2,454,783.35
Py	0	-		2,952,911.00	-38,150.00	2,914,761.00	444,977.65	444,977.65	459,977.65	459,977.65	0.00	-15,000.00	0.00	2,469,783.35	2,469,783.35	2,454,783.35
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		2,952,911.00	-38,150.00	2,914,761.00	444,977.65	444,977.65	459,977.65	459,977.65	0.00	-15,000.00	0.00	2,469,783.35	2,469,783.35	2,454,783.35
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,952,911.00	-38,150.00	2,914,761.00	444,977.65	444,977.65	459,977.65	459,977.65	0.00	-15,000.00	0.00	2,469,783.35	2,469,783.35	2,454,783.35
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	220,400.00	0.00	220,400.00	0.00	0.00	15,000.00	15,000.00	0.00	-15,000.00	0.00	220,400.00	220,400.00	205,400.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,628,511.00	0.00	1,628,511.00	440,196.87	440,196.87	440,196.87	440,196.87	0.00	0.00	0.00	1,188,314.13	1,188,314.13	1,188,314.13
26210	Viáticos Nacionales	0	SIN- TRF	104,000.00	-38,150.00	65,850.00	4,780.78	4,780.78	4,780.78	4,780.78	0.00	0.00	0.00	61,069.22	61,069.22	61,069.22
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS		2,665,542.00	0.00	2,665,542.00	417,516.90	417,516.90	417,516.90	413,216.90	0.00	0.00	4,300.00	2,248,025.10	2,248,025.10	2,248,025.10
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,665,542.00	0.00	2,665,542.00	417,516.90	417,516.90	417,516.90	413,216.90	0.00	0.00	4,300.00	2,248,025.10	2,248,025.10	2,248,025.10
SPr	0	-		2,665,542.00	0.00	2,665,542.00	417,516.90	417,516.90	417,516.90	413,216.90	0.00	0.00	4,300.00	2,248,025.10	2,248,025.10	2,248,025.10
Py	0	-		2,665,542.00	0.00	2,665,542.00	417,516.90	417,516.90	417,516.90	413,216.90	0.00	0.00	4,300.00	2,248,025.10	2,248,025.10	2,248,025.10
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		2,665,542.00	0.00	2,665,542.00	417,516.90	417,516.90	417,516.90	413,216.90	0.00	0.00	4,300.00	2,248,025.10	2,248,025.10	2,248,025.10
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,665,542.00	0.00	2,665,542.00	417,516.90	417,516.90	417,516.90	413,216.90	0.00	0.00	4,300.00	2,248,025.10	2,248,025.10	2,248,025.10
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	600,000.00	0.00	600,000.00	8,600.00	8,600.00	8,600.00	4,300.00	0.00	0.00	4,300.00	591,400.00	591,400.00	591,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,857,542.00	0.00	1,857,542.00	392,980.97	392,980.97	392,980.97	392,980.97	0.00	0.00	0.00	1,464,561.03	1,464,561.03	1,464,561.03
26210	Viáticos Nacionales	0	SIN- TRF	208,000.00	0.00	208,000.00	15,935.93	15,935.93	15,935.93	15,935.93	0.00	0.00	0.00	192,064.07	192,064.07	192,064.07
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		20,148,658.00	-6,015,426.00	14,133,232.00	2,989,917.58	2,989,917.58	2,989,917.58	1,748,255.58	0.00	0.00	1,241,662.00	11,143,314.42	11,143,314.42	11,143,314.42
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		20,148,658.00	-6,015,426.00	14,133,232.00	2,989,917.58	2,989,917.58	2,989,917.58	1,748,255.58	0.00	0.00	1,241,662.00	11,143,314.42	11,143,314.42	11,143,314.42
SPr	0	-		20,148,658.00	-6,015,426.00	14,133,232.00	2,989,917.58	2,989,917.58	2,989,917.58	1,748,255.58	0.00	0.00	1,241,662.00	11,143,314.42	11,143,314.42	11,143,314.42
Py	0	-		20,148,658.00	-6,015,426.00	14,133,232.00	2,989,917.58	2,989,917.58	2,989,917.58	1,748,255.58	0.00	0.00	1,241,662.00	11,143,314.42	11,143,314.42	11,143,314.42
Obra	2	SERVICIOS DE INVESTIGACION		19,578,975.00	-6,015,426.00	13,563,549.00	2,989,917.58	2,989,917.58	2,989,917.58	1,748,255.58	0.00	0.00	1,241,662.00	10,573,631.42	10,573,631.42	10,573,631.42
Grupo Gasto:	200	SERVICIOS NO PERSONALES		19,578,975.00	-6,015,426.00	13,563,549.00	2,989,917.58	2,989,917.58	2,989,917.58	1,748,255.58	0.00	0.00	1,241,662.00	10,573,631.42	10,573,631.42	10,573,631.42
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	3,200,000.00	-863,000.00	2,337,000.00	310,000.00	310,000.00	310,000.00	159,000.00	0.00	0.00	151,000.00	2,027,000.00	2,027,000.00	2,027,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,124,000.00	-529,172.00	1,594,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594,828.00	1,594,828.00	1,594,828.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	224,000.00	-224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN- TRF	428,000.00	-228,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	2,340,000.00	0.00	2,340,000.00	340,000.00	340,000.00	340,000.00	0.00	0.00	0.00	340,000.00	2,000,000.00	2,000,000.00	2,000,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	405,000.00	-405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	2,992,000.00	-1,941,338.00	1,050,662.00	550,662.00	550,662.00	550,662.00	0.00	0.00	0.00	550,662.00	500,000.00	500,000.00	500,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	524,000.00	-524,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	3,899,302.00	1,594,338.00	5,493,640.00	1,493,640.00	1,493,640.00	1,493,640.00	1,493,640.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



05/08/2022 15:55:34

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	1,800,000.00	-1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26110	Pasajes Nacionales	0	SIN- TRF	585,828.00	-538,409.00	47,419.00	0.07	0.07	0.07	0.07	0.00	0.00	0.00	47,418.93	47,418.93	47,418.93
26120	Pasajes al Exterior	0	SIN- TRF	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26220	Viáticos al Exterior	0	SIN- TRF	500,000.00	0.00	500,000.00	95,615.51	95,615.51	95,615.51	95,615.51	0.00	0.00	0.00	404,384.49	404,384.49	404,384.49
29100	Ceremonial y Protocolo	0	SIN- TRF	256,845.00	-256,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
26210	Viáticos Nacionales	0	SIN- TRF	61,683.00	0.00	61,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,683.00	61,683.00	61,683.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN- TRF	78,000.00	0.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00	78,000.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			5,297,922.00	39,409.00	5,337,331.00	455,838.13	455,838.13	935,338.13	619,088.13	0.00	-479,500.00	316,250.00	4,881,492.87	4,881,492.87	4,401,992.87
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			5,297,922.00	39,409.00	5,337,331.00	455,838.13	455,838.13	935,338.13	619,088.13	0.00	-479,500.00	316,250.00	4,881,492.87	4,881,492.87	4,401,992.87
SPr	0 -			5,297,922.00	39,409.00	5,337,331.00	455,838.13	455,838.13	935,338.13	619,088.13	0.00	-479,500.00	316,250.00	4,881,492.87	4,881,492.87	4,401,992.87
Py	0 -			5,297,922.00	39,409.00	5,337,331.00	455,838.13	455,838.13	935,338.13	619,088.13	0.00	-479,500.00	316,250.00	4,881,492.87	4,881,492.87	4,401,992.87
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			5,297,922.00	39,409.00	5,337,331.00	455,838.13	455,838.13	935,338.13	619,088.13	0.00	-479,500.00	316,250.00	4,881,492.87	4,881,492.87	4,401,992.87
Grupo Gasto:	200 SERVICIOS NO PERSONALES			5,297,922.00	39,409.00	5,337,331.00	455,838.13	455,838.13	935,338.13	619,088.13	0.00	-479,500.00	316,250.00	4,881,492.87	4,881,492.87	4,401,992.87
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,346,240.00	0.00	2,346,240.00	0.00	0.00	479,500.00	163,250.00	0.00	-479,500.00	316,250.00	2,346,240.00	2,346,240.00	1,866,740.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	109,360.00	0.00	109,360.00	109,360.00	109,360.00	109,360.00	109,360.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,400,000.00	39,409.00	1,439,409.00	316,832.33	316,832.33	316,832.33	316,832.33	0.00	0.00	0.00	1,122,576.67	1,122,576.67	1,122,576.67
25400	Primas y Gastos de Seguro	0	SIN- TRF	0.00	16,550.00	16,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,550.00	16,550.00	16,550.00
26110	Pasajes Nacionales	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26120	Pasajes al Exterior	0	SIN- TRF	500,000.00	-2,800.00	497,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,200.00	497,200.00	497,200.00
26210	Viáticos Nacionales	0	SIN- TRF	892,322.00	-49,950.00	842,372.00	29,645.80	29,645.80	29,645.80	29,645.80	0.00	0.00	0.00	812,726.20	812,726.20	812,726.20
26220	Viáticos al Exterior	0	SIN- TRF	0.00	36,200.00	36,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,200.00	36,200.00	36,200.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			5,777,538.00	4,399,127.00	10,176,665.00	1,906,414.18	1,906,414.18	1,906,414.18	0.00	0.00	0.00	1,906,414.18	8,270,250.82	8,270,250.82	8,270,250.82
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			5,777,538.00	4,399,127.00	10,176,665.00	1,906,414.18	1,906,414.18	1,906,414.18	0.00	0.00	0.00	1,906,414.18	8,270,250.82	8,270,250.82	8,270,250.82
SPr	0 -			5,777,538.00	4,399,127.00	10,176,665.00	1,906,414.18	1,906,414.18	1,906,414.18	0.00	0.00	0.00	1,906,414.18	8,270,250.82	8,270,250.82	8,270,250.82
Py	0 -			5,777,538.00	4,399,127.00	10,176,665.00	1,906,414.18	1,906,414.18	1,906,414.18	0.00	0.00	0.00	1,906,414.18	8,270,250.82	8,270,250.82	8,270,250.82
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			4,677,538.00	4,399,127.00	9,076,665.00	1,906,414.18	1,906,414.18	1,906,414.18	0.00	0.00	0.00	1,906,414.18	7,170,250.82	7,170,250.82	7,170,250.82
Grupo Gasto:	200 SERVICIOS NO PERSONALES			4,677,538.00	4,399,127.00	9,076,665.00	1,906,414.18	1,906,414.18	1,906,414.18	0.00	0.00	0.00	1,906,414.18	7,170,250.82	7,170,250.82	7,170,250.82
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,380,000.00	-1,378,794.00	1,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.00	1,206.00	1,206.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	1,566,000.00	19,794.00	1,585,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585,794.00	1,585,794.00	1,585,794.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,300,000.00	1,676,675.00	2,976,675.00	999,000.00	999,000.00	999,000.00	0.00	0.00	0.00	999,000.00	1,977,675.00	1,977,675.00	1,977,675.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	807,414.18	807,414.18	807,414.18	0.00	0.00	0.00	807,414.18	192,585.82	192,585.82	192,585.82



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



05/08/2022 15:55:34

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	171,538.00	300,000.00	471,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,538.00	471,538.00	471,538.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	190,761.00	190,761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,761.00	190,761.00	190,761.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	1,850,000.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,000.00	1,850,000.00	1,850,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	485,691.00	485,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,691.00	485,691.00	485,691.00
24500	Servicios de Capacitación	0	SIN-TRF	0.00	115,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
26210	Viáticos Nacionales	0	SIN-TRF	50,000.00	100,000.00	150,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		12,862,220.00	632,243.00	13,494,463.00	618,781.29	618,781.29	618,781.29	618,781.29	0.00	0.00	0.00	12,875,681.71	12,875,681.71	12,875,681.71
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		12,862,220.00	632,243.00	13,494,463.00	618,781.29	618,781.29	618,781.29	618,781.29	0.00	0.00	0.00	12,875,681.71	12,875,681.71	12,875,681.71
SPr	0	-		12,862,220.00	632,243.00	13,494,463.00	618,781.29	618,781.29	618,781.29	618,781.29	0.00	0.00	0.00	12,875,681.71	12,875,681.71	12,875,681.71
Py	0	-		12,862,220.00	632,243.00	13,494,463.00	618,781.29	618,781.29	618,781.29	618,781.29	0.00	0.00	0.00	12,875,681.71	12,875,681.71	12,875,681.71
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
26210	Viáticos Nacionales	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,026,640.00	0.00	1,026,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026,640.00	1,026,640.00	1,026,640.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		3,227,020.00	350,550.00	3,577,570.00	364,500.00	364,500.00	364,500.00	364,500.00	0.00	0.00	0.00	3,213,070.00	3,213,070.00	3,213,070.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				3,227,020.00	350,550.00	3,577,570.00	364,500.00	364,500.00	364,500.00	364,500.00	0.00	0.00	0.00	3,213,070.00	3,213,070.00	3,213,070.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	217,020.00	-13,950.00	203,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,070.00	203,070.00	203,070.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	364,500.00	364,500.00	364,500.00	364,500.00	364,500.00	364,500.00	0.00	0.00	0.00	0.00	0.00	0.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,750,000.00	0.00	2,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,000.00	2,750,000.00	2,750,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		4,888,560.00	-105,307.00	4,783,253.00	254,281.29	254,281.29	254,281.29	254,281.29	0.00	0.00	0.00	4,528,971.71	4,528,971.71	4,528,971.71



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	4,888,560.00	-105,307.00	4,783,253.00	254,281.29	254,281.29	254,281.29	254,281.29	0.00	0.00	0.00	4,528,971.71	4,528,971.71	4,528,971.71
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,000,000.00	-745,718.00	254,282.00	254,281.29	254,281.29	254,281.29	254,281.29	0.00	0.00	0.00	0.71	0.71	0.71
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,146,374.00	0.00	1,146,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146,374.00	1,146,374.00	1,146,374.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	540,411.00	540,411.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,411.00	540,411.00	540,411.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,324,400.00	0.00	2,324,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324,400.00	2,324,400.00	2,324,400.00
26120	Pasajes al Exterior	0	SIN- TRF	167,786.00	0.00	167,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,786.00	167,786.00	167,786.00
26210	Viáticos Nacionales	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26110	Pasajes Nacionales	0	SIN- TRF	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	160,000.00	150,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	310,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	160,000.00	150,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	310,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
26210	Viáticos Nacionales	0	SIN- TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	8		FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)	1,800,000.00	-40,000.00	1,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	1,760,000.00	1,760,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,800,000.00	-40,000.00	1,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	1,760,000.00	1,760,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	1,000,000.00	-40,000.00	960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,000.00	960,000.00	960,000.00
26120	Pasajes al Exterior	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN- TRF	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
Obra	9		FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)	0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	246,000.00	246,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,000.00	246,000.00	246,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	31,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	3,182,400.00	0.00	3,182,400.00	955,200.10	955,200.10	955,200.10	645,200.10	0.00	0.00	310,000.00	2,227,199.90	2,227,199.90	2,227,199.90
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,182,400.00	0.00	3,182,400.00	955,200.10	955,200.10	955,200.10	645,200.10	0.00	0.00	310,000.00	2,227,199.90	2,227,199.90	2,227,199.90
SPr	0		-	3,182,400.00	0.00	3,182,400.00	955,200.10	955,200.10	955,200.10	645,200.10	0.00	0.00	310,000.00	2,227,199.90	2,227,199.90	2,227,199.90
Py	0		-	3,182,400.00	0.00	3,182,400.00	955,200.10	955,200.10	955,200.10	645,200.10	0.00	0.00	310,000.00	2,227,199.90	2,227,199.90	2,227,199.90
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	3,182,400.00	0.00	3,182,400.00	955,200.10	955,200.10	955,200.10	645,200.10	0.00	0.00	310,000.00	2,227,199.90	2,227,199.90	2,227,199.90
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,182,400.00	0.00	3,182,400.00	955,200.10	955,200.10	955,200.10	645,200.10	0.00	0.00	310,000.00	2,227,199.90	2,227,199.90	2,227,199.90
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	180,000.00	0.00	180,000.00	20,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	10,000.00	160,000.00	160,000.00	160,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	250,287.00	0.00	250,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,287.00	250,287.00	250,287.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	600,000.00	0.00	600,000.00	332,092.10	332,092.10	332,092.10	332,092.10	0.00	0.00	0.00	267,907.90	267,907.90	267,907.90
24500	Servicios de Capacitación	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
26210	Viáticos Nacionales	0	SIN- TRF	1,903,188.00	0.00	1,903,188.00	553,108.00	553,108.00	553,108.00	303,108.00	0.00	0.00	250,000.00	1,350,080.00	1,350,080.00	1,350,080.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES

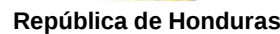


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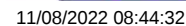
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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
29100	Ceremonial y Protocolo	0	SIN-TRF	118,925.00	0.00	118,925.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	68,925.00	68,925.00	68,925.00
TOTAL GENERAL :				373,730,101.00	9,166,072.00	382,896,173.00	33,669,062.12	33,669,062.12	34,338,117.12	21,250,811.92	0.00	-669,055.00	13,087,305.20	349,227,110.88	349,227,110.88	348,558,055.88



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Inst	0070	Secretaría de Seguridad			775,105,732.00	-32,823,139.00	742,282,593.00	60,989,621.89	60,989,621.89	60,989,621.89	72,933,424.32	0.00	0.00	-11,943,802.43	681,292,971.11	681,292,971.11	681,292,971.11
GA	001	GERENCIA CENTRAL			775,105,732.00	-32,823,139.00	742,282,593.00	60,989,621.89	60,989,621.89	60,989,621.89	72,933,424.32	0.00	0.00	-11,943,802.43	681,292,971.11	681,292,971.11	681,292,971.11
UE	005	GERENCIA ADMINISTRATIVA			12,752,000.00	-77,325.00	12,674,675.00	143,783.69	143,783.69	143,783.69	63,968.69	0.00	0.00	79,815.00	12,530,891.31	12,530,891.31	12,530,891.31
Pr	01	ACTIVIDADES CENTRALES			12,752,000.00	-77,325.00	12,674,675.00	143,783.69	143,783.69	143,783.69	63,968.69	0.00	0.00	79,815.00	12,530,891.31	12,530,891.31	12,530,891.31
SPr	0	-			12,752,000.00	-77,325.00	12,674,675.00	143,783.69	143,783.69	143,783.69	63,968.69	0.00	0.00	79,815.00	12,530,891.31	12,530,891.31	12,530,891.31
Pv	0	-			12,752,000.00	-77,325.00	12,674,675.00	143,783.69	143,783.69	143,783.69	63,968.69	0.00	0.00	79,815.00	12,530,891.31	12,530,891.31	12,530,891.31
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES			12,752,000.00	-77,325.00	12,674,675.00	143,783.69	143,783.69	143,783.69	63,968.69	0.00	0.00	79,815.00	12,530,891.31	12,530,891.31	12,530,891.31
		Grupo Gasto:	300	MATERIALES Y SUMINISTROS	12,752,000.00	-77,325.00	12,674,675.00	143,783.69	143,783.69	143,783.69	63,968.69	0.00	0.00	79,815.00	12,530,891.31	12,530,891.31	12,530,891.31
	31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	200,000.00	312,000.00	512,000.00	79,815.00	79,815.00	79,815.00	0.00	0.00	0.00	79,815.00	432,185.00	432,185.00	432,185.00
	33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	34400	Llantas y Cámaras de Aire	0	SIN-TRF	162,000.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00	162,000.00	162,000.00
	35610	Gasolina	0	SIN-TRF	1,180,000.00	0.00	1,180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180,000.00	1,180,000.00	1,180,000.00
	35620	Diesel	0	SIN-TRF	8,160,000.00	-212,000.00	7,948,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,948,000.00	7,948,000.00	7,948,000.00
	39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	250,000.00	-200,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	100,000.00	0.00	100,000.00	63,968.69	63,968.69	63,968.69	63,968.69	0.00	0.00	0.00	36,031.31	36,031.31	36,031.31
	39600	Repuestos y Accesorios	0	SIN-TRF	2,700,000.00	-77,325.00	2,622,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,622,675.00	2,622,675.00	2,622,675.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL			253,945,640.00	-91,334,104.00	162,611,536.00	10,098,057.13	10,098,057.13	10,098,057.13	19,895,133.60	0.00	0.00	-9,797,076.47	152,513,478.87	152,513,478.87	152,513,478.87
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			253,945,640.00	-91,334,104.00	162,611,536.00	10,098,057.13	10,098,057.13	10,098,057.13	19,895,133.60	0.00	0.00	-9,797,076.47	152,513,478.87	152,513,478.87	152,513,478.87
SPr	0	-			253,945,640.00	-91,334,104.00	162,611,536.00	10,098,057.13	10,098,057.13	10,098,057.13	19,895,133.60	0.00	0.00	-9,797,076.47	152,513,478.87	152,513,478.87	152,513,478.87
Py	0	-			253,945,640.00	-91,334,104.00	162,611,536.00	10,098,057.13	10,098,057.13	10,098,057.13	19,895,133.60	0.00	0.00	-9,797,076.47	152,513,478.87	152,513,478.87	152,513,478.87
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)			9,471,788.00	-160,480.00	9,311,308.00	0.00	0.00	0.00	26,756.43	0.00	0.00	-26,756.43	9,311,308.00	9,311,308.00	9,311,308.00
		Grupo Gasto:	300	MATERIALES Y SUMINISTROS	9,471,788.00	-160,480.00	9,311,308.00	0.00	0.00	0.00	26,756.43	0.00	0.00	-26,756.43	9,311,308.00	9,311,308.00	9,311,308.00
	31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	250,000.00	64,520.00	314,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314,520.00	314,520.00	314,520.00
	33100	Productos De Papel Y Cartón	0	SIN-TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
	34400	Llantas y Cámaras de Aire	0	SIN-TRF	420,000.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,000.00	420,000.00	420,000.00
	35620	Diesel	0	SIN-TRF	6,785,200.00	-225,000.00	6,560,200.00	0.00	0.00	0.00	26,756.43	0.00	0.00	-26,756.43	6,560,200.00	6,560,200.00	6,560,200.00
	35650	Aceites y Grasas Lubricantes	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
	35800	Productos de Material Plástico	0	SIN-TRF	564,188.00	0.00	564,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564,188.00	564,188.00	564,188.00
	39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
	39600	Repuestos y Accesorios	0	SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
Obra	2	INSPECTORIA GENERAL (SEDS)			1,739,173.00	-95,700.00	1,643,473.00	0.00	0.00	0.00	408,008.00	0.00	0.00	-408,008.00	1,643,473.00	1,643,473.00	1,643,473.00
		Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,739,173.00	-95,700.00	1,643,473.00	0.00	0.00	0.00	408,008.00	0.00	0.00	-408,008.00	1,643,473.00	1,643,473.00	1,643,473.00
	31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	33100	Productos De Papel Y Cartón	0	SIN-TRF	11,400.00	0.00	11,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00	11,400.00
	34400	Llantas y Cámaras de Aire	0	SIN-TRF	208,000.00	0.00	208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,000.00	208,000.00	208,000.00
	35610	Gasolina	0	SIN-TRF	285,200.00	0.00	285,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,200.00	285,200.00	285,200.00
	35620	Diesel	0	SIN-TRF	1,008,008.00	-100,000.00	908,008.00	0.00	0.00	0.00	408,008.00	0.00	0.00	-408,008.00	908,008.00	908,008.00	908,008.00
	35650	Aceites y Grasas Lubricantes	0	SIN-TRF	95,700.00	-95,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	24,048.00	0.00	24,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,048.00	24,048.00	24,048.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	66,817.00	0.00	66,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,817.00	66,817.00	66,817.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			32,604,277.00	-7,549,656.00	25,054,621.00	2,789,585.83	2,789,585.83	2,789,585.83	1,540,404.34	0.00	0.00	1,249,181.49	22,265,035.17	22,265,035.17	22,265,035.17
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				32,604,277.00	-7,549,656.00	25,054,621.00	2,789,585.83	2,789,585.83	2,789,585.83	1,540,404.34	0.00	0.00	1,249,181.49	22,265,035.17	22,265,035.17	22,265,035.17
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	134,557.95	0.00	0.00	-134,557.95	500,000.00	500,000.00	500,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	387,390.00	233,000.00	620,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,390.00	620,390.00	620,390.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,840,076.00	0.00	1,840,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840,076.00	1,840,076.00	1,840,076.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	5,000,000.00	5,000,000.00	2,789,585.83	2,789,585.83	2,789,585.83	0.00	0.00	0.00	2,789,585.83	2,210,414.17	2,210,414.17	2,210,414.17
35610	Gasolina	0	SIN- TRF	4,140,766.00	-3,419,161.00	721,605.00	0.00	0.00	0.00	18,468.68	0.00	0.00	-18,468.68	721,605.00	721,605.00	721,605.00
35620	Diesel	0	SIN- TRF	14,581,235.00	-5,148,444.00	9,432,791.00	0.00	0.00	0.00	625,590.71	0.00	0.00	-625,590.71	9,432,791.00	9,432,791.00	9,432,791.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,286,787.00	175,000.00	1,461,787.00	0.00	0.00	0.00	761,787.00	0.00	0.00	-761,787.00	1,461,787.00	1,461,787.00	1,461,787.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	180,140.00	249,900.00	430,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,040.00	430,040.00	430,040.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	82,500.00	100,049.00	182,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,549.00	182,549.00	182,549.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	8,000,000.00	-5,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	2,105,383.00	-240,000.00	1,865,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,865,383.00	1,865,383.00	1,865,383.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			208,084,402.00	-83,528,268.00	124,556,134.00	7,308,471.30	7,308,471.30	7,308,471.30	17,919,964.83	0.00	0.00	-10,611,493.53	117,247,662.70	117,247,662.70	117,247,662.70
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				208,084,402.00	-83,528,268.00	124,556,134.00	7,308,471.30	7,308,471.30	7,308,471.30	17,919,964.83	0.00	0.00	-10,611,493.53	117,247,662.70	117,247,662.70	117,247,662.70
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	155,417,194.00	-68,600,560.00	86,816,634.00	5,380,403.59	5,380,403.59	5,380,403.59	14,296,342.14	0.00	0.00	-8,915,938.55	81,436,230.41	81,436,230.41	81,436,230.41
32200	Confecciones Textiles	0	SIN- TRF	0.00	319,383.00	319,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,383.00	319,383.00	319,383.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
32400	Calzados	0	SIN- TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	580,000.00	612,268.00	1,192,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,268.00	1,192,268.00	1,192,268.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	779,584.00	-129,513.00	650,071.00	0.00	0.00	0.00	149,071.00	0.00	0.00	-149,071.00	650,071.00	650,071.00	650,071.00
35620	Diesel	0	SIN- TRF	26,092,640.00	-6,892,578.00	19,200,062.00	1,928,067.71	1,928,067.71	1,928,067.71	3,474,551.69	0.00	0.00	-1,546,483.98	17,271,994.29	17,271,994.29	17,271,994.29
35640	Gas LPG	0	SIN- TRF	3,697,984.00	0.00	3,697,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,697,984.00	3,697,984.00	3,697,984.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	52,000.00	75,000.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	127,000.00	127,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	1,209,160.00	1,209,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209,160.00	1,209,160.00	1,209,160.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	450,000.00	1,775,987.00	2,225,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225,987.00	2,225,987.00	2,225,987.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	215,000.00	0.00	215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00	215,000.00	215,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	20,000,000.00	-13,047,415.00	6,952,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,952,585.00	6,952,585.00	6,952,585.00
39600	Repuestos y Accesorios	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			1,316,000.00	0.00	1,316,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,000.00	1,316,000.00	1,316,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,316,000.00	0.00	1,316,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,316,000.00	1,316,000.00	1,316,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	850,000.00	0.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
39200	Útiles de Escritorio, Oficina y	0	SIN- TRF	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	19,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



11/08/2022 08:44:32

Gestión: 2022

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Enseñanza																
39600	Repuestos y Accesorios	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
Obra	7	DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS		730,000.00	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	730,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				730,000.00	0.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	730,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		250,865,533.00	95,568,229.00	346,433,762.00	28,653,208.78	28,653,208.78	28,653,208.78	35,442,975.42	0.00	0.00	-6,789,766.64	317,780,553.22	317,780,553.22	317,780,553.22
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		250,865,533.00	95,568,229.00	346,433,762.00	28,653,208.78	28,653,208.78	28,653,208.78	35,442,975.42	0.00	0.00	-6,789,766.64	317,780,553.22	317,780,553.22	317,780,553.22
SPr	0	-		250,865,533.00	95,568,229.00	346,433,762.00	28,653,208.78	28,653,208.78	28,653,208.78	35,442,975.42	0.00	0.00	-6,789,766.64	317,780,553.22	317,780,553.22	317,780,553.22
Py	0	-		250,865,533.00	95,568,229.00	346,433,762.00	28,653,208.78	28,653,208.78	28,653,208.78	35,442,975.42	0.00	0.00	-6,789,766.64	317,780,553.22	317,780,553.22	317,780,553.22
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		8,794,987.00	222,495,666.00	231,290,653.00	19,369,452.93	19,369,452.93	19,369,452.93	23,567,300.01	0.00	0.00	-4,197,847.08	211,921,200.07	211,921,200.07	211,921,200.07
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				8,794,987.00	222,495,666.00	231,290,653.00	19,369,452.93	19,369,452.93	19,369,452.93	23,567,300.01	0.00	0.00	-4,197,847.08	211,921,200.07	211,921,200.07	211,921,200.07
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	4,800,000.00	222,495,666.00	227,295,666.00	19,369,452.93	19,369,452.93	19,369,452.93	23,567,300.01	0.00	0.00	-4,197,847.08	207,926,213.07	207,926,213.07	207,926,213.07
33100	Productos De Papel Y Cartón	0	SIN- TRF	147,680.00	0.00	147,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,680.00	147,680.00	147,680.00
35610	Gasolina	0	SIN- TRF	459,515.00	0.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00
35620	Diesel	0	SIN- TRF	2,726,848.00	0.00	2,726,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726,848.00	2,726,848.00	2,726,848.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	83,824.00	0.00	83,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,824.00	83,824.00	83,824.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	288,000.00	0.00	288,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,000.00	288,000.00	288,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	133,120.00	0.00	133,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,120.00	133,120.00	133,120.00
39600	Repuestos y Accesorios	0	SIN- TRF	156,000.00	0.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	156,000.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		242,070,546.00	-126,927,437.00	115,143,109.00	9,283,755.85	9,283,755.85	9,283,755.85	11,875,675.41	0.00	0.00	-2,591,919.56	105,859,353.15	105,859,353.15	105,859,353.15
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				242,070,546.00	-126,927,437.00	115,143,109.00	9,283,755.85	9,283,755.85	9,283,755.85	11,875,675.41	0.00	0.00	-2,591,919.56	105,859,353.15	105,859,353.15	105,859,353.15
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	151,384,161.00	-114,315,417.00	37,068,744.00	350,232.50	350,232.50	350,232.50	11,999.99	0.00	0.00	338,232.51	36,718,511.50	36,718,511.50	36,718,511.50
33100	Productos De Papel Y Cartón	0	SIN- TRF	673,920.00	0.00	673,920.00	93,723.28	93,723.28	93,723.28	93,723.28	0.00	0.00	0.00	580,196.72	580,196.72	580,196.72
34400	Llantas y Cámaras de Aire	0	SIN- TRF	2,440,000.00	0.00	2,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440,000.00	2,440,000.00	2,440,000.00
35610	Gasolina	0	SIN- TRF	13,580,485.00	6,000,000.00	19,580,485.00	2,500,000.00	2,500,000.00	2,500,000.00	1,762,317.47	0.00	0.00	737,682.53	17,080,485.00	17,080,485.00	17,080,485.00
35620	Diesel	0	SIN- TRF	64,261,404.00	-18,415,744.00	45,845,660.00	3,926,892.36	3,926,892.36	3,926,892.36	6,141,003.15	0.00	0.00	-2,214,110.79	41,918,767.64	41,918,767.64	41,918,767.64
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,590,576.00	0.00	1,590,576.00	0.00	0.00	0.00	1,453,723.81	0.00	0.00	-1,453,723.81	1,590,576.00	1,590,576.00	1,590,576.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	2,012,000.00	0.00	2,012,000.00	287,871.94	287,871.94	287,871.94	287,871.94	0.00	0.00	0.00	1,724,128.06	1,724,128.06	1,724,128.06
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	300,183.54	300,183.54	300,183.54	300,183.54	0.00	0.00	0.00	1,699,816.46	1,699,816.46	1,699,816.46
39600	Repuestos y Accesorios	0	SIN- TRF	4,128,000.00	-196,276.00	3,931,724.00	1,824,852.23	1,824,852.23	1,824,852.23	1,824,852.23	0.00	0.00	0.00	2,106,871.77	2,106,871.77	2,106,871.77
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		21,256,569.00	-10,000.00	21,246,569.00	1,517,039.98	1,517,039.98	1,517,039.98	1,987,924.69	0.00	0.00	-470,884.71	19,729,529.02	19,729,529.02	19,729,529.02
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		21,256,569.00	-10,000.00	21,246,569.00	1,517,039.98	1,517,039.98	1,517,039.98	1,987,924.69	0.00	0.00	-470,884.71	19,729,529.02	19,729,529.02	19,729,529.02
SPr	0	-		21,256,569.00	-10,000.00	21,246,569.00	1,517,039.98	1,517,039.98	1,517,039.98	1,987,924.69	0.00	0.00	-470,884.71	19,729,529.02	19,729,529.02	19,729,529.02
Py	0	-		21,256,569.00	-10,000.00	21,246,569.00	1,517,039.98	1,517,039.98	1,517,039.98	1,987,924.69	0.00	0.00	-470,884.71	19,729,529.02	19,729,529.02	19,729,529.02



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



11/08/2022 08:44:32

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		21,256,569.00	-10,000.00	21,246,569.00	1,517,039.98	1,517,039.98	1,517,039.98	1,987,924.69	0.00	0.00	-470,884.71	19,729,529.02	19,729,529.02	19,729,529.02
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		21,256,569.00	-10,000.00	21,246,569.00	1,517,039.98	1,517,039.98	1,517,039.98	1,987,924.69	0.00	0.00	-470,884.71	19,729,529.02	19,729,529.02	19,729,529.02
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	3,600,000.00	0.00	3,600,000.00	153,698.23	153,698.23	153,698.23	862,547.53	0.00	0.00	-708,849.30	3,446,301.77	3,446,301.77	3,446,301.77
33100	Productos De Papel Y Cartón	0	SIN- TRF	229,970.00	0.00	229,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,970.00	229,970.00	229,970.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,887,935.00	0.00	1,887,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,887,935.00	1,887,935.00	1,887,935.00
35610	Gasolina	0	SIN- TRF	379,766.00	0.00	379,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,766.00	379,766.00	379,766.00
35620	Diesel	0	SIN- TRF	10,111,575.00	0.00	10,111,575.00	1,000,000.00	1,000,000.00	1,000,000.00	825,377.16	0.00	0.00	174,622.84	9,111,575.00	9,111,575.00	9,111,575.00
35640	Gas LPG	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	2,064,511.00	0.00	2,064,511.00	163,341.75	163,341.75	163,341.75	100,000.00	0.00	0.00	63,341.75	1,901,169.25	1,901,169.25	1,901,169.25
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	208,812.00	-10,000.00	198,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,812.00	198,812.00	198,812.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	2,514,000.00	0.00	2,514,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	2,314,000.00	2,314,000.00	2,314,000.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP		6,927,216.00	-10,000.00	6,917,216.00	655,552.66	655,552.66	655,552.66	966,854.11	0.00	0.00	-311,301.45	6,261,663.34	6,261,663.34	6,261,663.34
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		6,927,216.00	-10,000.00	6,917,216.00	655,552.66	655,552.66	655,552.66	966,854.11	0.00	0.00	-311,301.45	6,261,663.34	6,261,663.34	6,261,663.34
SPr	0	-		6,927,216.00	-10,000.00	6,917,216.00	655,552.66	655,552.66	655,552.66	966,854.11	0.00	0.00	-311,301.45	6,261,663.34	6,261,663.34	6,261,663.34
Py	0	-		6,927,216.00	-10,000.00	6,917,216.00	655,552.66	655,552.66	655,552.66	966,854.11	0.00	0.00	-311,301.45	6,261,663.34	6,261,663.34	6,261,663.34
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		6,927,216.00	-10,000.00	6,917,216.00	655,552.66	655,552.66	655,552.66	966,854.11	0.00	0.00	-311,301.45	6,261,663.34	6,261,663.34	6,261,663.34
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		6,927,216.00	-10,000.00	6,917,216.00	655,552.66	655,552.66	655,552.66	966,854.11	0.00	0.00	-311,301.45	6,261,663.34	6,261,663.34	6,261,663.34
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	1,080,000.00	0.00	1,080,000.00	107,608.07	107,608.07	107,608.07	317,410.90	0.00	0.00	-209,802.83	972,391.93	972,391.93	972,391.93
33100	Productos De Papel Y Cartón	0	SIN- TRF	200,000.00	0.00	200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
35620	Diesel	0	SIN- TRF	3,000,000.00	0.00	3,000,000.00	200,000.00	200,000.00	200,000.00	300,000.00	0.00	0.00	-100,000.00	2,800,000.00	2,800,000.00	2,800,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	627,216.00	0.00	627,216.00	42,767.59	42,767.59	42,767.59	44,266.21	0.00	0.00	-1,498.62	584,448.41	584,448.41	584,448.41
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	-10,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	590,000.00	0.00	590,000.00	105,177.00	105,177.00	105,177.00	105,177.00	0.00	0.00	0.00	484,823.00	484,823.00	484,823.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS		8,140,000.00	0.00	8,140,000.00	1,537,771.37	1,537,771.37	1,537,771.37	778,065.78	0.00	0.00	759,705.59	6,602,228.63	6,602,228.63	6,602,228.63
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		8,140,000.00	0.00	8,140,000.00	1,537,771.37	1,537,771.37	1,537,771.37	778,065.78	0.00	0.00	759,705.59	6,602,228.63	6,602,228.63	6,602,228.63
SPr	0	-		8,140,000.00	0.00	8,140,000.00	1,537,771.37	1,537,771.37	1,537,771.37	778,065.78	0.00	0.00	759,705.59	6,602,228.63	6,602,228.63	6,602,228.63
Py	0	-		8,140,000.00	0.00	8,140,000.00	1,537,771.37	1,537,771.37	1,537,771.37	778,065.78	0.00	0.00	759,705.59	6,602,228.63	6,602,228.63	6,602,228.63
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		8,140,000.00	0.00	8,140,000.00	1,537,771.37	1,537,771.37	1,537,771.37	778,065.78	0.00	0.00	759,705.59	6,602,228.63	6,602,228.63	6,602,228.63
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		8,140,000.00	0.00	8,140,000.00	1,537,771.37	1,537,771.37	1,537,771.37	778,065.78	0.00	0.00	759,705.59	6,602,228.63	6,602,228.63	6,602,228.63
33100	Productos De Papel Y Cartón	0	SIN- TRF	190,000.00	0.00	190,000.00	34,500.00	34,500.00	34,500.00	34,500.00	0.00	0.00	0.00	155,500.00	155,500.00	155,500.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35610	Gasolina	0	SIN- TRF	800,000.00	0.00	800,000.00	294,028.32	294,028.32	294,028.32	0.00	0.00	0.00	294,028.32	505,971.68	505,971.68	505,971.68
35620	Diesel	0	SIN- TRF	5,900,000.00	0.00	5,900,000.00	991,350.15	991,350.15	991,350.15	525,672.88	0.00	0.00	465,677.27	4,908,649.85	4,908,649.85	4,908,649.85
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	250,000.00	0.00	250,000.00	117,892.90	117,892.90	117,892.90	117,892.90	0.00	0.00	0.00	132,107.10	132,107.10	132,107.10
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	100,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



11/08/2022 08:44:32

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39600	Repuestos y Accesorios	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	28,573,360.00	3,308,809.00	31,882,169.00	6,020,702.16	6,020,702.16	6,020,702.16	3,891,067.14	0.00	0.00	2,129,635.02	25,861,466.84	25,861,466.84	25,861,466.84
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	28,573,360.00	3,308,809.00	31,882,169.00	6,020,702.16	6,020,702.16	6,020,702.16	3,891,067.14	0.00	0.00	2,129,635.02	25,861,466.84	25,861,466.84	25,861,466.84
SPr	0	-		28,573,360.00	3,308,809.00	31,882,169.00	6,020,702.16	6,020,702.16	6,020,702.16	3,891,067.14	0.00	0.00	2,129,635.02	25,861,466.84	25,861,466.84	25,861,466.84
Py	0	-		28,573,360.00	3,308,809.00	31,882,169.00	6,020,702.16	6,020,702.16	6,020,702.16	3,891,067.14	0.00	0.00	2,129,635.02	25,861,466.84	25,861,466.84	25,861,466.84
Obra	2		SERVICIOS DE INVESTIGACION	26,726,300.00	3,308,809.00	30,035,109.00	6,020,702.16	6,020,702.16	6,020,702.16	3,891,067.14	0.00	0.00	2,129,635.02	24,014,406.84	24,014,406.84	24,014,406.84
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	26,726,300.00	3,308,809.00	30,035,109.00	6,020,702.16	6,020,702.16	6,020,702.16	3,891,067.14	0.00	0.00	2,129,635.02	24,014,406.84	24,014,406.84	24,014,406.84
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	203,000.00	203,000.00	28,769.95	28,769.95	28,769.95	136,160.34	0.00	0.00	-107,390.39	174,230.05	174,230.05	174,230.05
32310	Prendas de Vestir	0	SIN- TRF	0.00	102,581.00	102,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,581.00	102,581.00	102,581.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	250,000.00	354,000.00	604,000.00	364,000.00	364,000.00	364,000.00	364,000.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	1,800,000.00	35,828.00	1,835,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,828.00	1,835,828.00	1,835,828.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,100,000.00	0.00	1,100,000.00	600,000.00	600,000.00	600,000.00	506,360.00	0.00	0.00	93,640.00	500,000.00	500,000.00	500,000.00
35610	Gasolina	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
35620	Diesel	0	SIN- TRF	14,706,500.00	0.00	14,706,500.00	1,455,905.35	1,455,905.35	1,455,905.35	1,970,706.53	0.00	0.00	-514,801.18	13,250,594.65	13,250,594.65	13,250,594.65
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	187,200.00	0.00	187,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00	187,200.00	187,200.00
35800	Productos de Material Plástico	0	SIN- TRF	362,600.00	1,850,400.00	2,213,000.00	1,850,400.00	1,850,400.00	1,850,400.00	0.00	0.00	0.00	1,850,400.00	362,600.00	362,600.00	362,600.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	105,000.00	300,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
39550	Instrumental Médico Odontológico	0	SIN- TRF	350,000.00	-80,000.00	270,000.00	270,000.00	270,000.00	270,000.00	0.00	0.00	0.00	270,000.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN- TRF	6,280,000.00	143,000.00	6,423,000.00	1,051,626.86	1,051,626.86	1,051,626.86	513,840.27	0.00	0.00	537,786.59	5,371,373.14	5,371,373.14	5,371,373.14
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN- TRF	580,460.00	0.00	580,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,460.00	580,460.00	580,460.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	83,200.00	0.00	83,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,200.00	83,200.00	83,200.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
35620	Diesel	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	83,000.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,000.00	83,000.00	83,000.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	7,217,728.00	-49,409.00	7,168,319.00	776,118.43	776,118.43	776,118.43	943,309.45	0.00	0.00	-167,191.02	6,392,200.57	6,392,200.57	6,392,200.57

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República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



11/08/2022 08:44:32

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
12	SERVICIOS DE INVESTIGACION DELICTIVA			7,217,728.00	-49,409.00	7,168,319.00	776,118.43	776,118.43	776,118.43	943,309.45	0.00	0.00	-167,191.02	6,392,200.57	6,392,200.57	6,392,200.57
SPr	0	-		7,217,728.00	-49,409.00	7,168,319.00	776,118.43	776,118.43	776,118.43	943,309.45	0.00	0.00	-167,191.02	6,392,200.57	6,392,200.57	6,392,200.57
Py	0	-		7,217,728.00	-49,409.00	7,168,319.00	776,118.43	776,118.43	776,118.43	943,309.45	0.00	0.00	-167,191.02	6,392,200.57	6,392,200.57	6,392,200.57
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		7,217,728.00	-49,409.00	7,168,319.00	776,118.43	776,118.43	776,118.43	943,309.45	0.00	0.00	-167,191.02	6,392,200.57	6,392,200.57	6,392,200.57
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				7,217,728.00	-49,409.00	7,168,319.00	776,118.43	776,118.43	776,118.43	943,309.45	0.00	0.00	-167,191.02	6,392,200.57	6,392,200.57	6,392,200.57
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	41,581.74	41,581.74	41,581.74	41,581.74	0.00	0.00	0.00	208,418.26	208,418.26	208,418.26
35610	Gasolina	0	SIN- TRF	700,000.00	0.00	700,000.00	34,536.69	34,536.69	34,536.69	50,000.00	0.00	0.00	-15,463.31	665,463.31	665,463.31	665,463.31
35620	Diesel	0	SIN- TRF	2,511,728.00	10,000.00	2,521,728.00	200,000.00	200,000.00	200,000.00	311,558.71	0.00	0.00	-111,558.71	2,321,728.00	2,321,728.00	2,321,728.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	260,000.00	0.00	260,000.00	0.00	0.00	0.00	40,169.00	0.00	0.00	-40,169.00	260,000.00	260,000.00	260,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,246,000.00	-59,409.00	3,186,591.00	500,000.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	2,686,591.00	2,686,591.00	2,686,591.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		90,290,000.00	-32,609,127.00	57,680,873.00	7,200,000.00	7,200,000.00	7,200,000.00	0.00	0.00	0.00	7,200,000.00	50,480,873.00	50,480,873.00	50,480,873.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		90,290,000.00	-32,609,127.00	57,680,873.00	7,200,000.00	7,200,000.00	7,200,000.00	0.00	0.00	0.00	7,200,000.00	50,480,873.00	50,480,873.00	50,480,873.00
SPr	0	-		90,290,000.00	-32,609,127.00	57,680,873.00	7,200,000.00	7,200,000.00	7,200,000.00	0.00	0.00	0.00	7,200,000.00	50,480,873.00	50,480,873.00	50,480,873.00
Py	0	-		90,290,000.00	-32,609,127.00	57,680,873.00	7,200,000.00	7,200,000.00	7,200,000.00	0.00	0.00	0.00	7,200,000.00	50,480,873.00	50,480,873.00	50,480,873.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		19,080,000.00	-14,390,000.00	4,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,690,000.00	4,690,000.00	4,690,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				19,080,000.00	-14,390,000.00	4,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,690,000.00	4,690,000.00	4,690,000.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	14,640,000.00	-14,640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32310	Prendas de Vestir	0	SIN- TRF	400,000.00	-249,000.00	151,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,000.00	151,000.00	151,000.00
32400	Calzados	0	SIN- TRF	0.00	249,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	540,000.00	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	540,000.00	540,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
36930	Elementos de Ferretería	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,500,000.00	150,000.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Obra	2	SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO		2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		30,000,000.00	0.00	30,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				30,000,000.00	0.00	30,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
35800	Productos de Material Plástico	0	SIN- TRF	15,000,000.00	0.00	15,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		38,710,000.00	-16,369,127.00	22,340,873.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	20,140,873.00	20,140,873.00	20,140,873.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				38,710,000.00	-16,369,127.00	22,340,873.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	20,140,873.00	20,140,873.00	20,140,873.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	9,310,000.00	-9,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200,000.00	5,200,000.00	5,200,000.00
35610	Gasolina	0	SIN- TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
35620	Diesel	0	SIN- TRF	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



11/08/2022 08:44:32

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	4,000,000.00	0.00	4,000,000.00	2,200,000.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	1,800,000.00	1,800,000.00	1,800,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	- 7,059,127.00	7,940,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,940,873.00	7,940,873.00	7,940,873.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			93,167,686.00	- 7,370,500.00	85,797,186.00	3,933,199.69	3,933,199.69	3,933,199.69	8,709,937.44	0.00	0.00	- 4,776,737.75	81,863,986.31	81,863,986.31	81,863,986.31
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			93,167,686.00	- 7,370,500.00	85,797,186.00	3,933,199.69	3,933,199.69	3,933,199.69	8,709,937.44	0.00	0.00	- 4,776,737.75	81,863,986.31	81,863,986.31	81,863,986.31
SPr	0 -			93,167,686.00	- 7,370,500.00	85,797,186.00	3,933,199.69	3,933,199.69	3,933,199.69	8,709,937.44	0.00	0.00	- 4,776,737.75	81,863,986.31	81,863,986.31	81,863,986.31
Py	0 -			93,167,686.00	- 7,370,500.00	85,797,186.00	3,933,199.69	3,933,199.69	3,933,199.69	8,709,937.44	0.00	0.00	- 4,776,737.75	81,863,986.31	81,863,986.31	81,863,986.31
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			3,165,000.00	- 10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			3,165,000.00	- 10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35620	Diesel	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,300,000.00	- 10,000.00	1,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			56,229,759.00	- 6,557,000.00	49,672,759.00	3,268,946.15	3,268,946.15	3,268,946.15	5,896,665.32	0.00	0.00	- 2,627,719.17	46,403,812.85	46,403,812.85	46,403,812.85
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			56,229,759.00	- 6,557,000.00	49,672,759.00	3,268,946.15	3,268,946.15	3,268,946.15	5,896,665.32	0.00	0.00	- 2,627,719.17	46,403,812.85	46,403,812.85	46,403,812.85
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	43,057,000.00	- 6,410,750.00	36,646,250.00	2,152,161.44	2,152,161.44	2,152,161.44	5,379,880.61	0.00	0.00	- 3,227,719.17	34,494,088.56	34,494,088.56	34,494,088.56
33100	Productos De Papel Y Cartón	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
35610	Gasolina	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
35620	Diesel	0	SIN- TRF	3,200,000.00	0.00	3,200,000.00	800,000.00	800,000.00	800,000.00	200,000.00	0.00	0.00	600,000.00	2,400,000.00	2,400,000.00	2,400,000.00
35640	Gas LPG	0	SIN- TRF	1,415,211.00	0.00	1,415,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415,211.00	1,415,211.00	1,415,211.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	377,548.00	0.00	377,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,548.00	377,548.00	377,548.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	2,800,000.00	- 146,250.00	2,653,750.00	316,784.71	316,784.71	316,784.71	316,784.71	0.00	0.00	0.00	2,336,965.29	2,336,965.29	2,336,965.29
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			1,472,000.00	0.00	1,472,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	- 100,000.00	1,472,000.00	1,472,000.00	1,472,000.00
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			1,472,000.00	0.00	1,472,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	- 100,000.00	1,472,000.00	1,472,000.00	1,472,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	890,000.00	0.00	890,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	- 100,000.00	890,000.00	890,000.00	890,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,044,500.00	- 364,500.00	1,680,000.00	117,576.85	117,576.85	117,576.85	195,500.00	0.00	0.00	- 77,923.15	1,562,423.15	1,562,423.15	1,562,423.15
	Grupo Gasto: 300 MATERIALES Y SUMINISTROS			2,044,500.00	- 364,500.00	1,680,000.00	117,576.85	117,576.85	117,576.85	195,500.00	0.00	0.00	- 77,923.15	1,562,423.15	1,562,423.15	1,562,423.15



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



11/08/2022 08:44:32

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
33100	Productos De Papel Y Cartón	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN- TRF	204,500.00	0.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN- TRF	1,000,000.00	-104,500.00	895,500.00	117,576.85	117,576.85	117,576.85	195,500.00	0.00	0.00	-77,923.15	777,923.15	777,923.15	777,923.15
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	350,000.00	-260,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAO)			23,753,000.00	-12,000.00	23,741,000.00	546,676.69	546,676.69	546,676.69	2,350,471.22	0.00	0.00	-1,803,794.53	23,194,323.31	23,194,323.31	23,194,323.31
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				23,753,000.00	-12,000.00	23,741,000.00	546,676.69	546,676.69	546,676.69	2,350,471.22	0.00	0.00	-1,803,794.53	23,194,323.31	23,194,323.31	23,194,323.31
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	18,153,000.00	287,000.00	18,440,000.00	0.00	0.00	0.00	1,393,800.53	0.00	0.00	-1,393,800.53	18,440,000.00	18,440,000.00	18,440,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	249,994.00	249,994.00	0.00	0.00	0.00	249,994.00	0.00	0.00	-249,994.00	249,994.00	249,994.00	249,994.00
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	160,000.00	0.00	0.00	-160,000.00	1,300,000.00	1,300,000.00	1,300,000.00
35640	Gas LPG	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,500,000.00	-548,994.00	951,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951,006.00	951,006.00	951,006.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,900,000.00	0.00	1,900,000.00	546,676.69	546,676.69	546,676.69	546,676.69	0.00	0.00	0.00	1,353,323.31	1,353,323.31	1,353,323.31
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,543,238.00	-150,000.00	1,393,238.00	0.00	0.00	0.00	35,211.96	0.00	0.00	-35,211.96	1,393,238.00	1,393,238.00	1,393,238.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,543,238.00	-150,000.00	1,393,238.00	0.00	0.00	0.00	35,211.96	0.00	0.00	-35,211.96	1,393,238.00	1,393,238.00	1,393,238.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	50,640.00	0.00	50,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,640.00	50,640.00	50,640.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	34,800.00	34,800.00
35610	Gasolina	0	SIN- TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN- TRF	699,972.00	-150,000.00	549,972.00	0.00	0.00	0.00	35,211.96	0.00	0.00	-35,211.96	549,972.00	549,972.00	549,972.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	28,454.00	0.00	28,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,454.00	28,454.00	28,454.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	200,800.00	0.00	200,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,800.00	200,800.00	200,800.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,276,189.00	0.00	2,276,189.00	0.00	0.00	0.00	100,000.00	0.00	0.00	-100,000.00	2,276,189.00	2,276,189.00	2,276,189.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,276,189.00	0.00	2,276,189.00	0.00	0.00	0.00	100,000.00	0.00	0.00	-100,000.00	2,276,189.00	2,276,189.00	2,276,189.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	292,189.00	0.00	292,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,189.00	292,189.00	292,189.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	1,420,000.00	0.00	1,420,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	-100,000.00	1,420,000.00	1,420,000.00	1,420,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	154,000.00	154,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			2,290,000.00	-277,000.00	2,013,000.00	0.00	0.00	0.00	32,088.94	0.00	0.00	-32,088.94	2,013,000.00	2,013,000.00	2,013,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,290,000.00	-277,000.00	2,013,000.00	0.00	0.00	0.00	32,088.94	0.00	0.00	-32,088.94	2,013,000.00	2,013,000.00	2,013,000.00
32200	Confecciones Textiles	0	SIN- TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
33500	Libros, Revistas y Periódicos	0	SIN- TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	118,800.00	0.00	118,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,800.00	118,800.00	118,800.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	32,088.94	0.00	0.00	-32,088.94	55,000.00	55,000.00	55,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
35610	Gasolina	0	SIN- TRF	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN- TRF	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35800	Productos de Material Plástico	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
36930	Elementos de Ferrería	0	SIN- TRF	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	165,000.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,015,700.00	-277,000.00	738,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,700.00	738,700.00	738,700.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			1,970,000.00	-239,712.00	1,730,288.00	454,188.00	454,188.00	454,188.00	254,188.00	0.00	0.00	200,000.00	1,276,100.00	1,276,100.00	1,276,100.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,970,000.00	-239,712.00	1,730,288.00	454,188.00	454,188.00	454,188.00	254,188.00	0.00	0.00	200,000.00	1,276,100.00	1,276,100.00	1,276,100.00
SPr	0 -			1,970,000.00	-239,712.00	1,730,288.00	454,188.00	454,188.00	454,188.00	254,188.00	0.00	0.00	200,000.00	1,276,100.00	1,276,100.00	1,276,100.00
Py	0 -			1,970,000.00	-239,712.00	1,730,288.00	454,188.00	454,188.00	454,188.00	254,188.00	0.00	0.00	200,000.00	1,276,100.00	1,276,100.00	1,276,100.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			1,970,000.00	-239,712.00	1,730,288.00	454,188.00	454,188.00	454,188.00	254,188.00	0.00	0.00	200,000.00	1,276,100.00	1,276,100.00	1,276,100.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,970,000.00	-239,712.00	1,730,288.00	454,188.00	454,188.00	454,188.00	254,188.00	0.00	0.00	200,000.00	1,276,100.00	1,276,100.00	1,276,100.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	239,712.00	-239,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN- TRF	100,000.00	0.00	100,000.00	83,900.00	83,900.00	83,900.00	83,900.00	0.00	0.00	0.00	16,100.00	16,100.00	16,100.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	150,000.00	0.00	150,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	100,000.00	100,000.00	100,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	70,000.00	70,000.00	70,000.00	20,000.00	0.00	0.00	50,000.00	30,000.00	30,000.00	30,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	100,000.00	100,000.00	100,000.00	50,000.00	0.00	0.00	50,000.00	150,000.00	150,000.00	150,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35620	Diesel	0	SIN- TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	220,000.00	0.00	220,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	170,000.00	170,000.00	170,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	50,288.00	0.00	50,288.00	25,288.00	25,288.00	25,288.00	25,288.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				775,105,732.00	-32,823,139.00	742,282,593.00	60,989,621.89	60,989,621.89	60,989,621.89	72,933,424.32	0.00	0.00	-11,943,802.43	681,292,971.11	681,292,971.11	681,292,971.11



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	25,989,800.00	11,928,837.00	37,918,637.00	15,430,826.45	15,430,826.45	15,430,826.45	9,365,850.03	0.00	0.00	6,064,976.42	22,487,810.55	22,487,810.55	22,487,810.55
GA	001		GERENCIA CENTRAL	25,989,800.00	11,928,837.00	37,918,637.00	15,430,826.45	15,430,826.45	15,430,826.45	9,365,850.03	0.00	0.00	6,064,976.42	22,487,810.55	22,487,810.55	22,487,810.55
UE	001		DESPACHO MINISTERIAL	0.00	60,380.00	60,380.00	58,379.75	58,379.75	58,379.75	58,379.75	0.00	0.00	0.00	2,000.25	2,000.25	2,000.25
Pr	01		ACTIVIDADES CENTRALES	0.00	60,380.00	60,380.00	58,379.75	58,379.75	58,379.75	58,379.75	0.00	0.00	0.00	2,000.25	2,000.25	2,000.25
SPr	0	-		0.00	60,380.00	60,380.00	58,379.75	58,379.75	58,379.75	58,379.75	0.00	0.00	0.00	2,000.25	2,000.25	2,000.25
Py	0	-		0.00	60,380.00	60,380.00	58,379.75	58,379.75	58,379.75	58,379.75	0.00	0.00	0.00	2,000.25	2,000.25	2,000.25
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	60,380.00	60,380.00	58,379.75	58,379.75	58,379.75	58,379.75	0.00	0.00	0.00	2,000.25	2,000.25	2,000.25
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	60,380.00	60,380.00	58,379.75	58,379.75	58,379.75	58,379.75	0.00	0.00	0.00	2,000.25	2,000.25	2,000.25
42600		Equipos para Computación	0 SIN-TRF	0.00	60,380.00	60,380.00	58,379.75	58,379.75	58,379.75	58,379.75	0.00	0.00	0.00	2,000.25	2,000.25	2,000.25
UE	005		GERENCIA ADMINISTRATIVA	0.00	199,179.00	199,179.00	199,177.70	199,177.70	199,177.70	199,177.70	0.00	0.00	0.00	1.30	1.30	1.30
Pr	01		ACTIVIDADES CENTRALES	0.00	199,179.00	199,179.00	199,177.70	199,177.70	199,177.70	199,177.70	0.00	0.00	0.00	1.30	1.30	1.30
SPr	0	-		0.00	199,179.00	199,179.00	199,177.70	199,177.70	199,177.70	199,177.70	0.00	0.00	0.00	1.30	1.30	1.30
Py	0	-		0.00	199,179.00	199,179.00	199,177.70	199,177.70	199,177.70	199,177.70	0.00	0.00	0.00	1.30	1.30	1.30
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	0.00	199,179.00	199,179.00	199,177.70	199,177.70	199,177.70	199,177.70	0.00	0.00	0.00	1.30	1.30	1.30
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	199,179.00	199,179.00	199,177.70	199,177.70	199,177.70	199,177.70	0.00	0.00	0.00	1.30	1.30	1.30
42110		Muebles Varios de Oficina	0 SIN-TRF	0.00	173,778.00	173,778.00	173,777.65	173,777.65	173,777.65	173,777.65	0.00	0.00	0.00	0.35	0.35	0.35
42800		Herramientas Mayores	0 SIN-TRF	0.00	25,401.00	25,401.00	25,400.05	25,400.05	25,400.05	25,400.05	0.00	0.00	0.00	0.95	0.95	0.95
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	2,326,100.00	8,377,252.00	10,703,352.00	3,862,756.00	3,862,756.00	3,862,756.00	2,862,756.00	0.00	0.00	1,000,000.00	6,840,596.00	6,840,596.00	6,840,596.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	2,326,100.00	8,377,252.00	10,703,352.00	3,862,756.00	3,862,756.00	3,862,756.00	2,862,756.00	0.00	0.00	1,000,000.00	6,840,596.00	6,840,596.00	6,840,596.00
SPr	0	-		2,326,100.00	8,377,252.00	10,703,352.00	3,862,756.00	3,862,756.00	3,862,756.00	2,862,756.00	0.00	0.00	1,000,000.00	6,840,596.00	6,840,596.00	6,840,596.00
Py	0	-		2,326,100.00	8,377,252.00	10,703,352.00	3,862,756.00	3,862,756.00	3,862,756.00	2,862,756.00	0.00	0.00	1,000,000.00	6,840,596.00	6,840,596.00	6,840,596.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	1,208,000.00	480,000.00	1,688,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,688,000.00	1,688,000.00	1,688,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				1,208,000.00	480,000.00	1,688,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,688,000.00	1,688,000.00	1,688,000.00
42110		Muebles Varios de Oficina	0 SIN-TRF	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
42130		Muebles para Alojamiento Colectivo	0 SIN-TRF	176,800.00	0.00	176,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,800.00	176,800.00	176,800.00
42600		Equipos para Computación	0 SIN-TRF	1,031,200.00	0.00	1,031,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031,200.00	1,031,200.00	1,031,200.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	806,100.00	5,970,152.00	6,776,252.00	2,454,656.00	2,454,656.00	2,454,656.00	1,454,656.00	0.00	0.00	1,000,000.00	4,321,596.00	4,321,596.00	4,321,596.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				806,100.00	5,970,152.00	6,776,252.00	2,454,656.00	2,454,656.00	2,454,656.00	1,454,656.00	0.00	0.00	1,000,000.00	4,321,596.00	4,321,596.00	4,321,596.00
42110		Muebles Varios de Oficina	0 SIN-TRF	0.00	186,500.00	186,500.00	186,500.00	186,500.00	186,500.00	186,500.00	0.00	0.00	0.00	0.00	0.00	0.00
42510		Equipo de Comunicación	0 SIN-TRF	0.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00
42600		Equipos para Computación	0 SIN-TRF	806,100.00	2,195,656.00	3,001,756.00	2,195,656.00	2,195,656.00	2,195,656.00	1,195,656.00	0.00	0.00	1,000,000.00	806,100.00	806,100.00	806,100.00
47110		Construcciones y Mejoras de Bienes en Dominio Privado	0 SIN-TRF	0.00	3,115,496.00	3,115,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,115,496.00	3,115,496.00	3,115,496.00
47120		Supervisión de Construcciones y Mejoras de Bienes en Dominio Privado	0 SIN-TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	312,000.00	1,927,100.00	2,239,100.00	1,408,100.00	1,408,100.00	1,408,100.00	1,408,100.00	0.00	0.00	0.00	831,000.00	831,000.00	831,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				312,000.00	1,927,100.00	2,239,100.00	1,408,100.00	1,408,100.00	1,408,100.00	1,408,100.00	0.00	0.00	0.00	831,000.00	831,000.00	831,000.00
42110		Muebles Varios de Oficina	0 SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



11/08/2022 09:01:45

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN- TRF	312,000.00	277,100.00	589,100.00	8,100.00	8,100.00	8,100.00	8,100.00	0.00	0.00	0.00	581,000.00	581,000.00	581,000.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			1,423,200.00	1,774,937.00	3,198,137.00	1,969,068.00	1,969,068.00	1,969,068.00	647,430.00	0.00	0.00	1,321,638.00	1,229,069.00	1,229,069.00	1,229,069.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,423,200.00	1,774,937.00	3,198,137.00	1,969,068.00	1,969,068.00	1,969,068.00	647,430.00	0.00	0.00	1,321,638.00	1,229,069.00	1,229,069.00	1,229,069.00
SPr	0 -			1,423,200.00	1,774,937.00	3,198,137.00	1,969,068.00	1,969,068.00	1,969,068.00	647,430.00	0.00	0.00	1,321,638.00	1,229,069.00	1,229,069.00	1,229,069.00
Py	0 -			1,423,200.00	1,774,937.00	3,198,137.00	1,969,068.00	1,969,068.00	1,969,068.00	647,430.00	0.00	0.00	1,321,638.00	1,229,069.00	1,229,069.00	1,229,069.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			1,423,200.00	1,774,937.00	3,198,137.00	1,969,068.00	1,969,068.00	1,969,068.00	647,430.00	0.00	0.00	1,321,638.00	1,229,069.00	1,229,069.00	1,229,069.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			1,423,200.00	1,774,937.00	3,198,137.00	1,969,068.00	1,969,068.00	1,969,068.00	647,430.00	0.00	0.00	1,321,638.00	1,229,069.00	1,229,069.00	1,229,069.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	338,825.00	338,825.00	74,941.00	74,941.00	74,941.00	62,000.00	0.00	0.00	12,941.00	263,884.00	263,884.00	263,884.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	84,235.00	84,235.00	84,235.00	84,235.00	84,235.00	80,965.00	0.00	0.00	3,270.00	0.00	0.00	0.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	423,200.00	22,771.00	445,971.00	354,811.16	354,811.16	354,811.16	0.00	0.00	0.00	354,811.16	91,159.84	91,159.84	91,159.84
42140	Electrodomésticos	0	SIN- TRF	0.00	86,154.00	86,154.00	66,235.00	66,235.00	66,235.00	45,950.00	0.00	0.00	20,285.00	19,919.00	19,919.00	19,919.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN- TRF	0.00	31,500.00	31,500.00	31,500.00	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	218,692.00	218,692.00	203,041.00	203,041.00	203,041.00	151,515.00	0.00	0.00	51,526.00	15,651.00	15,651.00	15,651.00
42600	Equipos para Computación	0	SIN- TRF	1,000,000.00	781,160.00	1,781,160.00	1,154,304.84	1,154,304.84	1,154,304.84	307,000.00	0.00	0.00	847,304.84	626,855.16	626,855.16	626,855.16
42800	Herramientas Mayores	0	SIN- TRF	0.00	211,600.00	211,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,600.00	211,600.00	211,600.00
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP			1,115,000.00	0.00	1,115,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	915,000.00	915,000.00	915,000.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,115,000.00	0.00	1,115,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	915,000.00	915,000.00	915,000.00
SPr	0 -			1,115,000.00	0.00	1,115,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	915,000.00	915,000.00	915,000.00
Py	0 -			1,115,000.00	0.00	1,115,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	915,000.00	915,000.00	915,000.00
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			1,115,000.00	0.00	1,115,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	915,000.00	915,000.00	915,000.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			1,115,000.00	0.00	1,115,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	915,000.00	915,000.00	915,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	500,000.00	0.00	500,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	400,000.00	400,000.00	400,000.00
42600	Equipos para Computación	0	SIN- TRF	615,000.00	0.00	615,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	515,000.00	515,000.00	515,000.00
UE	011 DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS			4,323,000.00	0.00	4,323,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,323,000.00	2,323,000.00	2,323,000.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			4,323,000.00	0.00	4,323,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,323,000.00	2,323,000.00	2,323,000.00
SPr	0 -			4,323,000.00	0.00	4,323,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,323,000.00	2,323,000.00	2,323,000.00
Py	0 -			4,323,000.00	0.00	4,323,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,323,000.00	2,323,000.00	2,323,000.00
Obra	3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			4,323,000.00	0.00	4,323,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,323,000.00	2,323,000.00	2,323,000.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			4,323,000.00	0.00	4,323,000.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,323,000.00	2,323,000.00	2,323,000.00
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	662,147.00	662,147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,147.00	662,147.00	662,147.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	479,550.00	479,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479,550.00	479,550.00	479,550.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	4,000,000.00	-1,940,243.00	2,059,757.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	59,757.00	59,757.00	59,757.00
42140	Electrodomésticos	0	SIN- TRF	0.00	349,313.00	349,313.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349,313.00	349,313.00	349,313.00
42410	Equipo Médico, Sanitario, Hospitalario e Instrumental	0	SIN- TRF	0.00	64,576.00	64,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,576.00	64,576.00	64,576.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



11/08/2022 09:01:45

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42510	Equipo de Comunicación	0	SIN-TRF	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,000.00	126,000.00	126,000.00
42600	Equipos para Computación	0	SIN-TRF	323,000.00	258,657.00	581,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,657.00	581,657.00	581,657.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	0.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	1,731,445.00	0.00	0.00	800,000.00	0.00	0.00	0.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	0.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	1,731,445.00	0.00	0.00	800,000.00	0.00	0.00	0.00
SPr	0	-		0.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	1,731,445.00	0.00	0.00	800,000.00	0.00	0.00	0.00
Py	0	-		0.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	1,731,445.00	0.00	0.00	800,000.00	0.00	0.00	0.00
Obra	2		SERVICIOS DE INVESTIGACION	0.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	1,731,445.00	0.00	0.00	800,000.00	0.00	0.00	0.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	2,531,445.00	1,731,445.00	0.00	0.00	800,000.00	0.00	0.00	0.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN-TRF	0.00	2,126,445.00	2,126,445.00	2,126,445.00	2,126,445.00	2,126,445.00	1,326,445.00	0.00	0.00	800,000.00	0.00	0.00	0.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	1,000,000.00	4,260,000.00	5,260,000.00	4,610,000.00	4,610,000.00	4,610,000.00	3,866,661.58	0.00	0.00	743,338.42	650,000.00	650,000.00	650,000.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	1,000,000.00	4,260,000.00	5,260,000.00	4,610,000.00	4,610,000.00	4,610,000.00	3,866,661.58	0.00	0.00	743,338.42	650,000.00	650,000.00	650,000.00
SPr	0	-		1,000,000.00	4,260,000.00	5,260,000.00	4,610,000.00	4,610,000.00	4,610,000.00	3,866,661.58	0.00	0.00	743,338.42	650,000.00	650,000.00	650,000.00
Py	0	-		1,000,000.00	4,260,000.00	5,260,000.00	4,610,000.00	4,610,000.00	4,610,000.00	3,866,661.58	0.00	0.00	743,338.42	650,000.00	650,000.00	650,000.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	1,000,000.00	4,260,000.00	5,260,000.00	4,610,000.00	4,610,000.00	4,610,000.00	3,866,661.58	0.00	0.00	743,338.42	650,000.00	650,000.00	650,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	1,000,000.00	4,260,000.00	5,260,000.00	4,610,000.00	4,610,000.00	4,610,000.00	3,866,661.58	0.00	0.00	743,338.42	650,000.00	650,000.00	650,000.00
42110	Muebles Varios de Oficina	0	SIN-TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42120	Equipos Varios de Oficina	0	SIN-TRF	150,000.00	200,000.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	250,000.00	850,000.00	1,100,000.00	850,000.00	850,000.00	850,000.00	456,661.58	0.00	0.00	393,338.42	250,000.00	250,000.00	250,000.00
42600	Equipos para Computación	0	SIN-TRF	200,000.00	3,410,000.00	3,610,000.00	3,410,000.00	3,410,000.00	3,410,000.00	3,410,000.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	15,802,500.00	-5,274,356.00	10,528,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,528,144.00	10,528,144.00	10,528,144.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	15,802,500.00	-5,274,356.00	10,528,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,528,144.00	10,528,144.00	10,528,144.00
SPr	0	-		15,802,500.00	-5,274,356.00	10,528,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,528,144.00	10,528,144.00	10,528,144.00
Py	0	-		15,802,500.00	-5,274,356.00	10,528,144.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,528,144.00	10,528,144.00	10,528,144.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	14,390,000.00	-5,379,663.00	9,010,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,010,337.00	9,010,337.00	9,010,337.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	14,390,000.00	-5,379,663.00	9,010,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,010,337.00	9,010,337.00	9,010,337.00
41110	Para Construcción de Bienes en Dominio Privado	0	SIN-TRF	14,000,000.00	-5,379,663.00	8,620,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,620,337.00	8,620,337.00	8,620,337.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
42600	Equipos para Computación	0	SIN-TRF	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



11/08/2022 09:01:45

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
42130		Muebles para Alojamiento	0 SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Colectivo																
42600		Equipos para Computación	0 SIN- TRF	162,500.00	0.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
Obra	9		FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42600		Equipos para Computación	0 SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
TOTAL GENERAL :				25,989,800.00	11,928,837.00	37,918,637.00	15,430,826.45	15,430,826.45	15,430,826.45	9,365,850.03	0.00	0.00	6,064,976.42	22,487,810.55	22,487,810.55	22,487,810.55



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



11/08/2022 09:05:57

Gestión: 2022

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		33,337,000.00	912,008.00	34,249,008.00	4,919,767.53	4,919,767.53	4,919,767.53	2,929,349.36	0.00	0.00	1,990,418.17	29,329,240.47	29,329,240.47	29,329,240.47
GA	001	GERENCIA CENTRAL		33,337,000.00	912,008.00	34,249,008.00	4,919,767.53	4,919,767.53	4,919,767.53	2,929,349.36	0.00	0.00	1,990,418.17	29,329,240.47	29,329,240.47	29,329,240.47
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		0.00	912,008.00	912,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912,008.00	912,008.00	912,008.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		0.00	912,008.00	912,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912,008.00	912,008.00	912,008.00
SPr	0	-		0.00	912,008.00	912,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912,008.00	912,008.00	912,008.00
Py	0	-		0.00	912,008.00	912,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912,008.00	912,008.00	912,008.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		0.00	749,508.00	749,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749,508.00	749,508.00	749,508.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	0.00	749,508.00	749,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749,508.00	749,508.00	749,508.00
	51212	Becas En El Exterior	0 SIN-TRF	0.00	249,508.00	249,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,508.00	249,508.00	249,508.00
	51220	Ayuda Social a Personas	0 SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
	53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
SPr	0	-		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Py	0	-		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Obra	2	SERVICIOS DE INVESTIGACION		1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
	53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		31,424,500.00	0.00	31,424,500.00	4,919,767.53	4,919,767.53	4,919,767.53	2,929,349.36	0.00	0.00	1,990,418.17	26,504,732.47	26,504,732.47	26,504,732.47
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		31,424,500.00	0.00	31,424,500.00	4,919,767.53	4,919,767.53	4,919,767.53	2,929,349.36	0.00	0.00	1,990,418.17	26,504,732.47	26,504,732.47	26,504,732.47
SPr	0	-		31,424,500.00	0.00	31,424,500.00	4,919,767.53	4,919,767.53	4,919,767.53	2,929,349.36	0.00	0.00	1,990,418.17	26,504,732.47	26,504,732.47	26,504,732.47
Py	0	-		31,424,500.00	0.00	31,424,500.00	4,919,767.53	4,919,767.53	4,919,767.53	2,929,349.36	0.00	0.00	1,990,418.17	26,504,732.47	26,504,732.47	26,504,732.47
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		8,507,500.00	0.00	8,507,500.00	990,418.17	990,418.17	990,418.17	0.00	0.00	0.00	990,418.17	7,517,081.83	7,517,081.83	7,517,081.83
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	8,507,500.00	0.00	8,507,500.00	990,418.17	990,418.17	990,418.17	0.00	0.00	0.00	990,418.17	7,517,081.83	7,517,081.83	7,517,081.83
	51211	Becas Nacionales	0 SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
	51212	Becas En El Exterior	0 SIN-TRF	8,007,500.00	0.00	8,007,500.00	990,418.17	990,418.17	990,418.17	0.00	0.00	0.00	990,418.17	7,017,081.83	7,017,081.83	7,017,081.83
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		10,548,000.00	0.00	10,548,000.00	3,329,349.36	3,329,349.36	3,329,349.36	2,329,349.36	0.00	0.00	1,000,000.00	7,218,650.64	7,218,650.64	7,218,650.64
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	10,548,000.00	0.00	10,548,000.00	3,329,349.36	3,329,349.36	3,329,349.36	2,329,349.36	0.00	0.00	1,000,000.00	7,218,650.64	7,218,650.64	7,218,650.64
	51211	Becas Nacionales	0 SIN-TRF	10,548,000.00	0.00	10,548,000.00	3,329,349.36	3,329,349.36	3,329,349.36	2,329,349.36	0.00	0.00	1,000,000.00	7,218,650.64	7,218,650.64	7,218,650.64
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		12,369,000.00	0.00	12,369,000.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	11,769,000.00	11,769,000.00	11,769,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	12,369,000.00	0.00	12,369,000.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	11,769,000.00	11,769,000.00	11,769,000.00
	51211	Becas Nacionales	0 SIN-TRF	12,369,000.00	0.00	12,369,000.00	600,000.00	600,000.00	600,000.00	600,000.00	0.00	0.00	0.00	11,769,000.00	11,769,000.00	11,769,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/22 HASTA: 31/07/22

TODAS LAS FUENTES



11/08/2022 09:05:57

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				33,337,000.00	912,008.00	34,249,008.00	4,919,767.53	4,919,767.53	4,919,767.53	2,929,349.36	0.00	0.00	1,990,418.17	29,329,240.47	29,329,240.47	29,329,240.47



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/22

Hasta: 31/07/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



11/08/2022 14:59:57

Gestión: 2022

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Página 1 de 1

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	00957	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,380,403.59		0.00	07/07/2022	07/07/2022	12/07/2022	15/07/2022
015	CIP Original	00966	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	2,152,161.44		0.00	07/07/2022	07/07/2022	08/07/2022	11/07/2022
012	CIP Original	00967	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	28,769.95		0.00	07/07/2022	07/07/2022	12/07/2022	15/07/2022
009	CIP Original	00968	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	153,698.23		0.00	07/07/2022	07/07/2022	08/07/2022	11/07/2022
010	CIP Original	00979	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	107,608.07		0.00	07/07/2022	07/07/2022	18/07/2022	14/07/2022
008	CIP Original	01010	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	19,369,452.93		0.00	11/07/2022	12/07/2022	15/07/2022	18/07/2022
005	CIP Original	01052	01	00001	00	RTN	08019015739463	HN	AGUA LA TIGRA S. DE R.L.	79,815.00		0.00	15/07/2022	21/07/2022	26/07/2022	20/07/2022
015	CIP Original	01089	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,990,418.17		0.00	20/07/2022	20/07/2022	26/07/2022	30/07/2022
005	CIP Original	01090	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	19,895.00		0.00	20/07/2022	20/07/2022	05/08/2022	22/07/2022
005	CIP Original	01091	01	00001	00	RTN	05019020228286	HN	ADVANCE SHIP CONECCCTION S DE RL	29,010.00		0.00	20/07/2022	20/07/2022	26/07/2022	22/07/2022
010	CIP Original	01092	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	200,000.00		0.00	20/07/2022	20/07/2022	26/07/2022	27/07/2022
007	CIP Original	01093	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,000,000.00		0.00	20/07/2022	20/07/2022	26/07/2022	29/07/2022
007	CIP Original	01094	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	2,789,585.83		0.00	20/07/2022	20/07/2022	26/07/2022	29/07/2022
012	CIP Original	01095	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	800,000.00		0.00	20/07/2022	20/07/2022	26/07/2022	29/07/2022
011	CIP Original	01096	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	2,000,000.00		0.00	25/07/2022	25/07/2022	26/07/2022	31/07/2022
008	CIP Original	01097	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	800,000.00		0.00	25/07/2022	25/07/2022	26/07/2022	27/07/2022
001	CIP Original	01098	01	00001	00	ENG	0602001	HN	INJUPEMP	96,778.19		0.00	27/07/2022	27/07/2022	05/08/2022	31/07/2022
002	CIP Original	01099	01	00001	00	ENG	0602001	HN	INJUPEMP	60,832.58		0.00	27/07/2022	27/07/2022	05/08/2022	31/07/2022
003	CIP Original	01100	01	00001	00	ENG	0602001	HN	INJUPEMP	9,991.81		0.00	27/07/2022	27/07/2022	05/08/2022	31/07/2022
004	CIP Original	01101	01	00001	00	ENG	0602001	HN	INJUPEMP	12,827.72		0.00	27/07/2022	27/07/2022	05/08/2022	31/07/2022
005	CIP Original	01102	01	00001	00	ENG	0602001	HN	INJUPEMP	208,695.87		0.00	27/07/2022	27/07/2022	05/08/2022	31/07/2022
006	CIP Original	01103	01	00001	00	ENG	0602001	HN	INJUPEMP	4,328.25		0.00	27/07/2022	27/07/2022	05/08/2022	31/07/2022
007	CIP Original	01137	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,887,131.02		0.00	29/07/2022	29/07/2022		29/07/2022
008	CIP Original	01138	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	31,395,000.00		0.00	29/07/2022	29/07/2022		29/07/2022
008	CIP Original	01139	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	943,800.00		0.00	29/07/2022	29/07/2022		29/07/2022
Total Convenio :										74,520,203.65		0.00	74,520,203.65			

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
012	CIP Original	01109	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,842,488.59		0.00	28/07/2022	28/07/2022		29/07/2022
008	CIP Original	01124	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	437,000.00		0.00	28/07/2022	28/07/2022		31/07/2022
Total Convenio :										4,279,488.59		0.00	4,279,488.59			
Total Gerencia Administrativa:										78,799,692.24		0.00	78,799,692.24			
Total Institucion:										78,799,692.24		0.00	78,799,692.24			
Total General:										78,799,692.24		0.00	78,799,692.24			