



## Liquidación Presupuestaria

Fecha del: 01/07/2022 al 31/07/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,825,875.14	0.00	0.00	20,000.00	20,000.00	23,825,875.14	0.00	835,070.85	835,070.85	835,070.85
15-013-01 - 20 - Fondos Propios Municipales	35,738,812.70	0.00	0.00	722,000.00	722,000.00	35,738,812.70	13,000.00	251,717.95	251,717.95	251,717.95
15-011-06 - 20 - ICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,735,877.41	0.00	4,672.61	0.00	0.00	3,731,204.80	0.00	1,589,667.28	1,589,667.28	1,589,667.28
11-001-01 - 20 - Transferencia para Gobierno Local	16,049,158.67	0.00	18,690.43	554,154.27	554,154.27	16,030,468.24	0.00	1,778,293.43	1,778,293.43	1,778,293.43
11-001-01 - 30 - Transferencia para Gobierno Local	1,394,350.96	0.00	0.00	0.00	0.00	1,394,350.96	0.00	0.00	0.00	0.00
<b>Total</b>	<b>80,744,074.88</b>	<b>0.00</b>	<b>23,363.04</b>	<b>1,296,154.27</b>	<b>1,296,154.27</b>	<b>80,720,711.84</b>	<b>13,000.00</b>	<b>4,454,749.51</b>	<b>4,454,749.51</b>	<b>4,454,749.51</b>