



## Liquidación Presupuestaria

Fecha del: 01/07/2022 al 31/07/2022

Moneda: Lempiras (L)

| Descripcion                                                                    | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--------------------------------------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 14-011-03 - 20 - Detalle de Transferencia Recibida para Proyectos de Educación | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                    | 11,000,000.00        | 0.00        | 0.00        | 114,200.00        | 114,200.00          | 11,000,000.00        | 0.00          | 997,854.30          | 997,854.30          | 997,854.30          |
| 15-013-01 - 20 - Fondos Propios Municipales                                    | 9,000,000.00         | 0.00        | 0.00        | 0.00              | 0.00                | 9,000,000.00         | 0.00          | 595,431.00          | 595,431.00          | 595,431.00          |
| 11-001-01 - 10 - Transferencia para Gobierno Local                             | 3,816,375.17         | 0.00        | 0.00        | 15,834.64         | 15,834.64           | 3,816,375.17         | 0.00          | 303,938.68          | 303,938.68          | 303,938.68          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                             | 13,265,500.67        | 0.00        | 0.00        | 729,215.00        | 729,215.00          | 13,265,500.67        | 0.00          | 2,039,817.67        | 2,039,817.67        | 2,039,817.67        |
| <b>Total</b>                                                                   | <b>37,081,875.84</b> | <b>0.00</b> | <b>0.00</b> | <b>859,249.64</b> | <b>859,249.64</b>   | <b>37,081,875.84</b> | <b>0.00</b>   | <b>3,937,041.65</b> | <b>3,937,041.65</b> | <b>3,937,041.65</b> |