



Liquidación Presupuestaria

Fecha del: 01/07/2022 al 31/07/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-133-01 - 20 - Donación de Fondos APC (Ampliación y mejoras centro de Salud El Rodeo)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,558.11	75,558.11	75,558.11
15-013-01 - 10 - Fondos Propios Municipales	3,042,123.20	0.00	0.00	45,000.00	45,000.00	3,042,123.20	0.00	154,238.30	154,238.30	154,238.30
15-013-01 - 20 - Fondos Propios Municipales	1,894,748.80	0.00	0.00	157,000.00	157,000.00	1,894,748.80	0.00	281,854.64	281,854.64	281,854.64
11-001-01 - 10 - Transferencia para Gobierno Local	3,172,625.60	0.00	0.00	4,000.00	4,000.00	3,172,625.60	0.00	237,909.61	237,909.61	239,605.95
11-001-01 - 20 - Transferencia para Gobierno Local	12,690,502.40	0.00	0.00	225,265.00	225,265.00	12,690,502.40	0.00	716,538.51	716,538.51	716,538.51
Total	20,800,000.00	0.00	0.00	431,265.00	431,265.00	20,800,000.00	0.00	1,466,099.17	1,466,099.17	1,467,795.51