



# Reporte de Actividades

Moneda Lempiras (L)

Del: 1/7/2022

Al: 31/7/2022

Emisión: 04/08/2022  
Hora : 10:57 a.m.  
Pagina: 1 de 19



| Prog Subp Proy Act ( ) Grupo Gasto       | EN EL EJERCICIO 1/1/ 2022 | al 31/7/2022 | EN EL PERIODO  | 1/7/2022   | al 31/7/2022 | Pagado     | Extra          | ACUMULADO 1/1/ 2022 | al 04/08/2022      |
|------------------------------------------|---------------------------|--------------|----------------|------------|--------------|------------|----------------|---------------------|--------------------|
| Renglon                                  | Asignado                  | Modificado   | Pre Compromiso | Compromiso | Devengado    |            | Presupuestario | Saldo Disponible    | Saldo Por Devengar |
| <b>01 - ACTIVIDADES CENTRALES</b>        |                           |              |                |            |              |            |                |                     |                    |
| <b>00 - SIN SUB PROGRAMA</b>             | 1,308,400.00              | 0.00         | 0.00           | 138,116.27 | 138,116.27   | 138,116.27 |                | 732,629.71          | 0.00               |
| <b>000 - SIN SUB PROYECTO</b>            | 1,308,400.00              | 0.00         | 0.00           | 138,116.27 | 138,116.27   | 138,116.27 |                | 732,629.71          | 0.00               |
| <b>001 - CORPORACION MUNICIPAL</b>       | 480,000.00                | 0.00         | 0.00           | 31,178.90  | 31,178.90    | 31,178.90  |                | 277,571.10          | 0.00               |
| <b>000 - SIN OBRA</b>                    | 480,000.00                | 0.00         | 0.00           | 31,178.90  | 31,178.90    | 31,178.90  |                | 277,571.10          | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>        | 480,000.00                | 0.00         | 0.00           | 31,178.90  | 31,178.90    | 31,178.90  |                | 277,571.10          | 0.00               |
| 11800 11-001-01 10 2 Dietas              | 480,000.00                | 0.00         | 0.00           | 31,178.90  | 31,178.90    | 31,178.90  | 0.00           | 277,571.10          | 0.00               |
| <b>002 - ALCALDIA MUNICIPAL</b>          | 361,000.00                | 0.00         | 0.00           | 32,676.27  | 32,676.27    | 32,676.27  |                | 155,318.23          | 0.00               |
| <b>000 - SIN OBRA</b>                    | 361,000.00                | 0.00         | 0.00           | 32,676.27  | 32,676.27    | 32,676.27  |                | 155,318.23          | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>        | 361,000.00                | 0.00         | 0.00           | 32,676.27  | 32,676.27    | 32,676.27  |                | 155,318.23          | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos     | 264,000.00                | 0.00         | 0.00           | 22,476.27  | 22,476.27    | 22,476.27  | 0.00           | 103,418.23          | 0.00               |
| 11100 15-013-01 10 3 Sueldos Básicos     | 24,000.00                 | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 24,000.00           | 0.00               |
| 11520 11-001-01 10 6 Decimotercer Mes    | 24,000.00                 | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 0.00                | 0.00               |
| 12410 11-001-01 10 2 Decimotercer Mes    | 24,000.00                 | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 24,000.00           | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>     | 25,000.00                 | 0.00         | 0.00           | 10,200.00  | 10,200.00    | 10,200.00  |                | 3,900.00            | 0.00               |
| 26210 11-001-01 10 5 Viáticos Nacionales | 25,000.00                 | 0.00         | 0.00           | 10,200.00  | 10,200.00    | 10,200.00  | 0.00           | 3,900.00            | 0.00               |
| <b>003 - VICE ALCALDIA MUNICIPAL</b>     | 130,200.00                | 0.00         | 0.00           | 9,300.00   | 9,300.00     | 9,300.00   |                | 67,257.50           | 0.00               |
| <b>000 - SIN OBRA</b>                    | 130,200.00                | 0.00         | 0.00           | 9,300.00   | 9,300.00     | 9,300.00   |                | 67,257.50           | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>        | 130,200.00                | 0.00         | 0.00           | 9,300.00   | 9,300.00     | 9,300.00   |                | 67,257.50           | 0.00               |
| 11100 11-001-01 10 3 Sueldos Básicos     | 102,300.00                | 0.00         | 0.00           | 9,300.00   | 9,300.00     | 9,300.00   | 0.00           | 43,387.50           | 0.00               |
| 11100 15-013-01 10 2 Sueldos Básicos     | 9,300.00                  | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 9,300.00            | 0.00               |
| 11510 11-001-01 10 8 Decimotercer Mes    | 9,300.00                  | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 9,300.00            | 0.00               |
| 11520 11-001-01 10 8 Decimotercer Mes    | 9,300.00                  | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 5,270.00            | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>     | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 0.00                | 0.00               |
| 26210 11-001-01 10 8 Viáticos Nacionales | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 0.00                | 0.00               |
| <b>004 - SECRETARIA MUNICIPAL</b>        | 197,000.00                | 0.00         | 0.00           | 64,961.10  | 64,961.10    | 64,961.10  |                | 92,282.88           | 0.00               |
| <b>000 - SIN OBRA</b>                    | 197,000.00                | 0.00         | 0.00           | 64,961.10  | 64,961.10    | 64,961.10  |                | 92,282.88           | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>        | 197,000.00                | 0.00         | 0.00           | 64,961.10  | 64,961.10    | 64,961.10  |                | 92,282.88           | 0.00               |
| 11100 11-001-01 10 8 Sueldos Básicos     | 143,000.00                | 0.00         | 0.00           | 12,655.17  | 12,655.17    | 12,655.17  | 0.00           | 54,413.81           | 0.00               |
| 11100 15-013-01 10 8 Sueldos Básicos     | 13,000.00                 | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 13,000.00           | 0.00               |
| 11510 11-001-01 10 8 Decimotercer Mes    | 13,000.00                 | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 13,000.00           | 0.00               |
| 11520 11-001-01 10 8 Decimotercer Mes    | 13,000.00                 | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 0.00                | 0.00               |
| 16100 11-001-01 10 8 Beneficios          | 10,000.00                 | 0.00         | 0.00           | 52,305.93  | 52,305.93    | 52,305.93  | 0.00           | 7,694.07            | 0.00               |

Reporte de Actividades  
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 Del: 1/7/2022  
 Al: 31/7/2022

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| Prog Subp Proy Act ( ) Grupo Gasto       | EN EL EJERCICIO 1/1/ 2022                                    | al 31/7/2022 | EN EL PERIODO  | 1/7/2022   | al 31/7/2022 | Pagado | Extra          | ACUMULADO 1/1/ 2022 | al 04/08/2022      |
|------------------------------------------|--------------------------------------------------------------|--------------|----------------|------------|--------------|--------|----------------|---------------------|--------------------|
| Renglon                                  | Asignado                                                     | Modificado   | Pre Compromiso | Compromiso | Devengado    |        | Presupuestario | Saldo Disponible    | Saldo Por Devengar |
| <b>20000 SERVICIOS NO PERSONALES</b>     | 5,000.00                                                     | 0.00         | 5,000.00       | 0.00       | 0.00         | 0.00   |                | 4,175.00            | 0.00               |
| 26210 11-001-01 10 8                     | Válidos Nacionales                                           | 0.00         | 5,000.00       | 0.00       | 0.00         | 0.00   | 0.00           | 4,175.00            | 0.00               |
| <b>005 - OFICINA DE RECURSOS HUMANOS</b> | 140,200.00                                                   | 0.00         | 140,200.00     | 0.00       | 0.00         | 0.00   |                | 140,200.00          | 0.00               |
| <b>000 - SIN OBRA PERSONALES</b>         | 140,200.00                                                   | 0.00         | 140,200.00     | 0.00       | 0.00         | 0.00   |                | 140,200.00          | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>        | 140,200.00                                                   | 0.00         | 140,200.00     | 0.00       | 0.00         | 0.00   |                | 140,200.00          | 0.00               |
| 11100 11-001-01 10 8                     | Sueldos Básicos                                              | 0.00         | 102,300.00     | 0.00       | 0.00         | 0.00   | 0.00           | 102,300.00          | 0.00               |
| 11100 15-013-01 10 8                     | Sueldos Básicos                                              | 0.00         | 9,300.00       | 0.00       | 0.00         | 0.00   | 0.00           | 9,300.00            | 0.00               |
| 11510 11-001-01 10 8                     | Decimotercer Mes                                             | 0.00         | 9,300.00       | 0.00       | 0.00         | 0.00   | 0.00           | 9,300.00            | 0.00               |
| 11520 11-001-01 10 8                     | Decimocuarto Mes                                             | 0.00         | 9,300.00       | 0.00       | 0.00         | 0.00   | 0.00           | 9,300.00            | 0.00               |
| 16100 11-001-01 10 8                     | Beneficios                                                   | 0.00         | 10,000.00      | 0.00       | 0.00         | 0.00   | 0.00           | 10,000.00           | 0.00               |
| <b>03 - ACTIVIDADES FINANCIERAS</b>      | 1,751,543.29                                                 | 0.00         | 1,751,543.29   | 0.00       | 0.00         | 0.00   |                | 2,658,593.14        | 0.00               |
| <b>00 - SIN SUB PROGRAMA</b>             | 1,751,543.29                                                 | 0.00         | 1,751,543.29   | 0.00       | 0.00         | 0.00   |                | 2,658,593.14        | 0.00               |
| <b>000 - SIN PROYECTO</b>                | 1,751,543.29                                                 | 0.00         | 1,751,543.29   | 0.00       | 0.00         | 0.00   |                | 2,658,593.14        | 0.00               |
| <b>001 - TESORERIA</b>                   | 1,106,143.29                                                 | 0.00         | 1,106,143.29   | 0.00       | 0.00         | 0.00   |                | 2,085,697.12        | 0.00               |
| <b>000 - SIN OBRA PERSONALES</b>         | 1,106,143.29                                                 | 0.00         | 1,106,143.29   | 0.00       | 0.00         | 0.00   |                | 2,085,697.12        | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>        | 719,400.00                                                   | 0.00         | 719,400.00     | 0.00       | 0.00         | 0.00   |                | 845,817.99          | 0.00               |
| 11100 11-001-01 10 8                     | Sueldos Básicos                                              | 0.00         | 344,300.00     | 0.00       | 0.00         | 0.00   | 0.00           | 156,982.79          | 0.00               |
| 11100 15-013-01 10 8                     | Sueldos Básicos                                              | 0.00         | 31,300.00      | 0.00       | 0.00         | 0.00   | 0.00           | 31,300.00           | 0.00               |
| 11510 11-001-01 10 8                     | Decimotercer Mes                                             | 0.00         | 31,300.00      | 0.00       | 0.00         | 0.00   | 0.00           | 31,300.00           | 0.00               |
| 11520 11-001-01 10 8                     | Decimocuarto Mes                                             | 0.00         | 31,300.00      | 0.00       | 0.00         | 0.00   | 0.00           | 4,550.00            | 0.00               |
| 11750 11-001-01 10 8                     | Contribuciones para Seguro Social                            | 0.00         | 100,000.00     | 0.00       | 0.00         | 0.00   | 0.00           | 100,000.00          | 0.00               |
| 12200 11-001-01 10 8                     | Jornales                                                     | 0.00         | 29,088.20      | 0.00       | 0.00         | 0.00   | 0.00           | 238,888.20          | 0.00               |
| 12200 15-013-01 10 8                     | Jornales                                                     | 0.00         | 122,111.80     | 0.00       | 0.00         | 0.00   | 0.00           | 122,111.80          | 0.00               |
| 16100 11-001-01 10 6                     | Beneficios                                                   | 0.00         | 30,000.00      | 0.00       | 0.00         | 0.00   | 0.00           | 22,260.32           | 0.00               |
| 16100 11-001-01 10 8                     | Beneficios                                                   | 0.00         | 0.00           | 0.00       | 0.00         | 0.00   | 0.00           | 138,324.88          | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>     | 272,743.29                                                   | 0.00         | 272,743.29     | 0.00       | 0.00         | 0.00   |                | 859,362.75          | 0.00               |
| 21110 11-001-01 10 8                     | Suministro de Energía Eléctrica                              | 0.00         | 50,000.00      | 0.00       | 0.00         | 0.00   | 0.00           | 71,659.61           | 0.00               |
| 21430 11-001-01 10 8                     | Telefonía Celular                                            | 0.00         | 25,000.00      | 0.00       | 0.00         | 0.00   | 0.00           | 16,985.36           | 0.00               |
| 22220 11-001-01 10 8                     | Alquiler de Equipos de Transporte, Tracción y Elevación      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00   | 0.00           | 57,700.00           | 0.00               |
| 22300 11-001-01 10 8                     | Alquiler de Tierras y Terrenos                               | 0.00         | 0.00           | 0.00       | 0.00         | 0.00   | 0.00           | 38,000.00           | 0.00               |
| 23200 11-001-01 10 8                     | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0.00         | 50,000.00      | 0.00       | 0.00         | 0.00   | 0.00           | 38,865.01           | 0.00               |
| 23350 11-001-01 10 8                     | Mantenimiento y Reparación de Equipo para Computación        | 0.00         | 3,000.00       | 0.00       | 0.00         | 0.00   | 0.00           | 3,000.00            | 0.00               |



MERCEDES DE ORIENTE, LA PAZ  
EJERCICIO: 2022  
USUARIO: JUNIOR.MEJIA  
Tipo Presupuesto: Todos los Tipos.

## Reporte de Actividades

Moneda Lempiras (L)  
Del: 1/7/2022 Al: 31/7/2022

Emisión: 04/08/2022  
Hora: 10:57 a.m.  
Página: 3 de 19

| Prog Subp Proy Act ( ) Grupo Gasto |                                                           | EN EL EJERCICIO 1/1/ 2022 |            | al 31/7/2022 |                | EN EL PERIODO |           | 1/7/2022  |                | al 31/7/2022     |                    | Extra           |  | ACUMULADO 1/1/ 2022 |  | al 04/08/2022 |  |
|------------------------------------|-----------------------------------------------------------|---------------------------|------------|--------------|----------------|---------------|-----------|-----------|----------------|------------------|--------------------|-----------------|--|---------------------|--|---------------|--|
| Renglon                            |                                                           | Asignado                  | Modificado | Vigente      | Pre Compromiso | Compromiso    | Devengado | Pagado    | Presupuestario | Saldo Disponible | Saldo Por Devengar | Saldo Por Pagar |  |                     |  |               |  |
| 23360 11-001-01 10 1               | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 30,000.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 23390 11-001-01 10 8               | Mantenimiento y Reparación de Otros Equipos               | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 15,000.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 23500 11-001-01 10 5               | Limpieza, Aspo y Fumigación                               | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 10,000.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 24130 11-001-01 10 8               | Servicios Médicos                                         | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 0.00             | 0.00               | 0.00            |  |                     |  |               |  |
| 24300 11-001-01 10 8               | Servicios Jurídicos                                       | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 180,000.00       | 0.00               | 0.00            |  |                     |  |               |  |
| 24400 11-001-01 10 1               | Servicios de Contabilidad y Auditoría                     | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 100,000.00       | 0.00               | 0.00            |  |                     |  |               |  |
| 24500 11-001-01 10 4               | Servicios de Capacitación                                 | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 76,000.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 25300 11-001-01 10 8               | Comisiones y Gastos Bancarios                             | 10,000.00                 | 0.00       | 10,000.00    | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 26,792.05        | 0.00               | 0.00            |  |                     |  |               |  |
| 25600 11-001-01 10 1               | Publicidad y Propaganda                                   | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 50,000.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 25700 11-001-01 10 8               | Servicio de Internet                                      | 69,743.29                 | 0.00       | 69,743.29    | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 99,106.29        | 0.00               | 0.00            |  |                     |  |               |  |
| 26210 11-001-01 10 4               | Válidos Nacionales                                        | 20,000.00                 | 0.00       | 20,000.00    | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 41,950.43        | 0.00               | 0.00            |  |                     |  |               |  |
| 27210 11-001-01 10 6               | Tasas                                                     | 40,000.00                 | 0.00       | 40,000.00    | 0.00           | 496.00        | 496.00    | 496.00    | 0.00           | 4,504.00         | 0.00               | 0.00            |  |                     |  |               |  |
| 30000 MATERIALES Y SUMINISTROS     |                                                           | 114,000.00                | 0.00       | 114,000.00   | 0.00           | 36,248.00     | 36,248.00 | 36,248.00 | 0.00           | 380,316.38       | 0.00               | 0.00            |  |                     |  |               |  |
| 31110 11-001-01 10 1               | Productos Alimenticios y Bebidas                          | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 0.00             | 0.00               | 0.00            |  |                     |  |               |  |
| 31200 11-001-01 10 2               | Alimentos para Animales                                   | 26,000.00                 | 0.00       | 26,000.00    | 0.00           | 10,948.00     | 10,948.00 | 10,948.00 | 0.00           | 65,052.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 31300 11-001-01 10 5               | Producción de Papel y Cartón                              | 10,000.00                 | 0.00       | 10,000.00    | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 24,270.18        | 0.00               | 0.00            |  |                     |  |               |  |
| 33500 11-001-01 10 6               | Libros, Revistas y Periódicos                             | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 25,300.00     | 25,300.00 | 25,300.00 | 0.00           | 4,212.00         | 0.00               | 0.00            |  |                     |  |               |  |
| 34400 11-001-01 10 5               | Lámparas y Cámaras de Aire                                | 19,000.00                 | 0.00       | 19,000.00    | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 18,900.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 35100 11-001-01 10 8               | Productos Químicos                                        | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 22,080.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 35500 11-001-01 10 2               | Tintas, Pinturas y Colorantes                             | 4,000.00                  | 0.00       | 4,000.00     | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 1,000.00         | 0.00               | 0.00            |  |                     |  |               |  |
| 35610 11-001-01 10 8               | Gasolina                                                  | 30,000.00                 | 0.00       | 30,000.00    | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 67,453.30        | 0.00               | 0.00            |  |                     |  |               |  |
| 35650 11-001-01 10 1               | Aceites y Grasas                                          | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 38,366.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 35800 11-001-01 10 7               | Lubrificantes                                             | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 48,730.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 36400 11-001-01 10 5               | Productos de Material Plástico                            | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 19,700.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 36400 11-001-01 10 5               | Muebles                                                   | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 26,243.90        | 0.00               | 0.00            |  |                     |  |               |  |
| 36510 11-001-01 10 6               | Fuente de Limpieza y Aspo                                 | 3,000.00                  | 0.00       | 3,000.00     | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 7,307.00         | 0.00               | 0.00            |  |                     |  |               |  |
| 36900 11-001-01 10 2               | Utilidad de Electricidad                                  | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 30,000.00        | 0.00               | 0.00            |  |                     |  |               |  |
| 36900 11-001-01 10 5               | Utilidad de Materiales                                    | 0.00                      | 0.00       | 0.00         | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 2,000.00         | 0.00               | 0.00            |  |                     |  |               |  |
| 36900 11-001-01 10 6               | Utilidad de Materiales                                    | 2,000.00                  | 0.00       | 2,000.00     | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 5,000.00         | 0.00               | 0.00            |  |                     |  |               |  |
| 36960 11-001-01 10 3               | Repuestos y Accesorios                                    | 5,000.00                  | 0.00       | 5,000.00     | 0.00           | 0.00          | 0.00      | 0.00      | 0.00           | 5,000.00         | 0.00               | 0.00            |  |                     |  |               |  |

**Reporte de Actividades**  
 Moneda Lempires (L)  
 Del: 1/7/2022 Al: 31/7/2022

Emisión: 04/08/2022  
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| Presupuesto Proy Act ( ) Grupo Gasto     | Remanente | EN EL EJERCICIO 1/1/ 2022 |            | al 31/7/2022 |  | EN EL PERIODO |            | al 31/7/2022 |           | Pagado | Extra          | ACUMULADO 1/1/ 2022 |           | al 04/08/2022 |       |
|------------------------------------------|-----------|---------------------------|------------|--------------|--|---------------|------------|--------------|-----------|--------|----------------|---------------------|-----------|---------------|-------|
|                                          |           | Asignado                  | Modificado | Vigente      |  | Pre           | Compromiso | Devengado    |           |        | Presupuestario | Saldo Disponible    | Saldo Por | Saldo Por     | Pagar |
| <b>002 - CONTABILIDAD Y PRESUPUESTO</b>  |           | 219,000.00                | 0.00       | 219,000.00   |  | 0.00          | 14,815.17  | 14,815.17    | 14,815.17 |        |                | 244,181.79          | 0.00      | 0.00          | 0.00  |
| <b>000 - SIN OBRA</b>                    |           | 219,000.00                | 0.00       | 219,000.00   |  | 0.00          | 14,815.17  | 14,815.17    | 14,815.17 |        |                | 244,181.79          | 0.00      | 0.00          | 0.00  |
| <b>10000 SERVICIOS PERSONALES</b>        |           | 202,000.00                | 0.00       | 202,000.00   |  | 0.00          | 12,655.17  | 12,655.17    | 12,655.17 |        |                | 240,413.81          | 0.00      | 0.00          | 0.00  |
| 11100 11-001-01 10 8 Sueldos Básicos     |           | 143,000.00                | 0.00       | 143,000.00   |  | 0.00          | 12,655.17  | 12,655.17    | 12,655.17 |        | 0.00           | 54,413.81           | 0.00      | 0.00          | 0.00  |
| 11100 15-013-01 10 8 Sueldos Básicos     |           | 13,000.00                 | 0.00       | 13,000.00    |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 13,000.00           | 0.00      | 0.00          | 0.00  |
| 11510 11-001-01 10 8 Decimoquinto Mes    |           | 13,000.00                 | 0.00       | 13,000.00    |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 13,000.00           | 0.00      | 0.00          | 0.00  |
| 11520 11-001-01 10 8 Decimoquinto Mes    |           | 13,000.00                 | 0.00       | 13,000.00    |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 0.00                | 0.00      | 0.00          | 0.00  |
| 16100 11-001-01 10 8 Beneficios          |           | 20,000.00                 | 0.00       | 20,000.00    |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 160,000.00          | 0.00      | 0.00          | 0.00  |
| <b>20000 SERVICIOS NO PERSONALES</b>     |           | 17,000.00                 | 0.00       | 17,000.00    |  | 0.00          | 2,160.00   | 2,160.00     | 2,160.00  |        | 0.00           | 3,767.98            | 0.00      | 0.00          | 0.00  |
| 26210 11-001-01 10 8 Viáticos Nacionales |           | 17,000.00                 | 0.00       | 17,000.00    |  | 0.00          | 2,160.00   | 2,160.00     | 2,160.00  |        | 0.00           | 3,767.98            | 0.00      | 0.00          | 0.00  |
| <b>003 - ADMINISTRACIÓN TRIBUTARIA</b>   |           | 142,200.00                | 0.00       | 142,200.00   |  | 0.00          | 8,955.17   | 8,955.17     | 8,955.17  |        | 0.00           | 96,086.61           | 0.00      | 0.00          | 0.00  |
| <b>10000 SERVICIOS PERSONALES</b>        |           | 140,200.00                | 0.00       | 140,200.00   |  | 0.00          | 8,955.17   | 8,955.17     | 8,955.17  |        |                | 94,086.61           | 0.00      | 0.00          | 0.00  |
| 11100 11-001-01 10 8 Sueldos Básicos     |           | 102,300.00                | 0.00       | 102,300.00   |  | 0.00          | 8,955.17   | 8,955.17     | 8,955.17  |        | 0.00           | 39,613.81           | 0.00      | 0.00          | 0.00  |
| 11100 15-013-01 10 8 Sueldos Básicos     |           | 9,300.00                  | 0.00       | 9,300.00     |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 9,300.00            | 0.00      | 0.00          | 0.00  |
| 11510 11-001-01 10 8 Decimoquinto Mes    |           | 9,300.00                  | 0.00       | 9,300.00     |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 9,300.00            | 0.00      | 0.00          | 0.00  |
| 11520 11-001-01 10 8 Decimoquinto Mes    |           | 9,300.00                  | 0.00       | 9,300.00     |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 0.00                | 0.00      | 0.00          | 0.00  |
| 16100 11-001-01 10 8 Beneficios          |           | 10,000.00                 | 0.00       | 10,000.00    |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 35,872.80           | 0.00      | 0.00          | 0.00  |
| <b>20000 SERVICIOS NO PERSONALES</b>     |           | 2,000.00                  | 0.00       | 2,000.00     |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 2,000.00            | 0.00      | 0.00          | 0.00  |
| 26210 11-001-01 10 8 Viáticos Nacionales |           | 2,000.00                  | 0.00       | 2,000.00     |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 2,000.00            | 0.00      | 0.00          | 0.00  |
| <b>004 - ADMINISTRACIÓN CATASTRAL</b>    |           | 284,200.00                | 0.00       | 284,200.00   |  | 0.00          | 17,610.34  | 17,610.34    | 17,610.34 |        | 0.00           | 232,627.62          | 0.00      | 0.00          | 0.00  |
| <b>000 - SIN OBRA</b>                    |           | 284,200.00                | 0.00       | 284,200.00   |  | 0.00          | 17,610.34  | 17,610.34    | 17,610.34 |        |                | 232,627.62          | 0.00      | 0.00          | 0.00  |
| <b>10000 SERVICIOS PERSONALES</b>        |           | 281,200.00                | 0.00       | 281,200.00   |  | 0.00          | 17,610.34  | 17,610.34    | 17,610.34 |        |                | 229,627.62          | 0.00      | 0.00          | 0.00  |
| 11100 11-001-01 10 8 Sueldos Básicos     |           | 201,300.00                | 0.00       | 201,300.00   |  | 0.00          | 17,610.34  | 17,610.34    | 17,610.34 |        | 0.00           | 78,027.62           | 0.00      | 0.00          | 0.00  |
| 11100 15-013-01 10 8 Sueldos Básicos     |           | 18,300.00                 | 0.00       | 18,300.00    |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 18,300.00           | 0.00      | 0.00          | 0.00  |
| 11510 11-001-01 10 8 Decimoquinto Mes    |           | 18,300.00                 | 0.00       | 18,300.00    |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 18,300.00           | 0.00      | 0.00          | 0.00  |
| 11520 11-001-01 10 8 Decimoquinto Mes    |           | 18,300.00                 | 0.00       | 18,300.00    |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 0.00                | 0.00      | 0.00          | 0.00  |
| 16100 11-001-01 10 8 Beneficios          |           | 25,000.00                 | 0.00       | 25,000.00    |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 115,000.00          | 0.00      | 0.00          | 0.00  |
| <b>20000 SERVICIOS NO PERSONALES</b>     |           | 3,000.00                  | 0.00       | 3,000.00     |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 3,000.00            | 0.00      | 0.00          | 0.00  |
| 26210 11-001-01 10 8 Viáticos Nacionales |           | 3,000.00                  | 0.00       | 3,000.00     |  | 0.00          | 0.00       | 0.00         | 0.00      |        | 0.00           | 3,000.00            | 0.00      | 0.00          | 0.00  |
| <b>04 - UNIDADES DE APOYO</b>            |           | 1,001,400.00              | 0.00       | 1,001,400.00 |  | 0.00          | 54,331.02  | 54,331.02    | 54,331.02 |        | 0.00           | 740,581.51          | 0.00      | 0.00          | 0.00  |
| <b>00 - SIN SUB PROGRAMA</b>             |           | 1,001,400.00              | 0.00       | 1,001,400.00 |  | 0.00          | 54,331.02  | 54,331.02    | 54,331.02 |        |                | 740,581.51          | 0.00      | 0.00          | 0.00  |
| <b>000 - SIN PROYECTO</b>                |           | 1,001,400.00              | 0.00       | 1,001,400.00 |  | 0.00          | 54,331.02  | 54,331.02    | 54,331.02 |        |                | 740,581.51          | 0.00      | 0.00          | 0.00  |

Del: 1/7/2022

Moneda Lempiras (L)  
 Al: 31/7/2022

Emisión: 04/08/2022  
 Hora : 10:57 a.m.  
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## Reporte de Actividades

| Prog Subp Proy Act ( ) Grupo Gasto             | EN EL EJERCICIO 1/1/ 2022 |            |              | EN EL PERIODO  |            |          | ACUMULADO 1/1/ 2022 |                      |                  |                   |                 |
|------------------------------------------------|---------------------------|------------|--------------|----------------|------------|----------|---------------------|----------------------|------------------|-------------------|-----------------|
| Renglon                                        | Asignado                  | Modificado | al 31/7/2022 | Pre Compromiso | Compromiso | Devenido | Pagado              | Extra Presupuestario | Saldo Disponible | Saldo Por Devenir | Saldo Por Pagar |
| <b>001 - DIRECTOR DE JUSTICIA MUNICIPAL</b>    |                           |            |              |                |            |          |                     |                      |                  |                   |                 |
| <b>000 - SIN OBRA</b>                          | 142,200.00                |            | 0.00         |                | 142,200.00 | 0.00     | 8,955.17            | 8,955.17             | 70,213.81        | 0.00              | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>              | 140,200.00                |            | 0.00         |                | 140,200.00 | 0.00     | 8,955.17            | 8,955.17             | 68,213.81        | 0.00              | 0.00            |
| 11100 11-001-01 10 8 Sueldos Básicos           | 102,300.00                |            | 0.00         |                | 102,300.00 | 0.00     | 8,955.17            | 8,955.17             | 39,613.81        | 0.00              | 0.00            |
| 11100 15-013-01 10 3 Sueldos Básicos           | 9,300.00                  |            | 0.00         |                | 9,300.00   | 0.00     |                     | 0.00                 | 9,300.00         | 0.00              | 0.00            |
| 11510 11-001-01 10 8 Decimotercer Mes          | 9,300.00                  |            | 0.00         |                | 9,300.00   | 0.00     |                     | 0.00                 | 9,300.00         | 0.00              | 0.00            |
| 11520 11-001-01 10 8 Decimocuarto Mes          | 9,300.00                  |            | 0.00         |                | 9,300.00   | 0.00     |                     | 0.00                 | 0.00             | 0.00              | 0.00            |
| 16100 11-001-01 10 8 Beneficios                | 10,000.00                 |            | 0.00         |                | 10,000.00  | 0.00     |                     | 0.00                 | 10,000.00        | 0.00              | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>           | 2,000.00                  |            | 0.00         |                | 2,000.00   | 0.00     |                     | 0.00                 | 2,000.00         | 0.00              | 0.00            |
| 26210 11-001-01 10 8 Váticos Nacionales        | 2,000.00                  |            | 0.00         |                | 2,000.00   | 0.00     |                     | 0.00                 | 2,000.00         | 0.00              | 0.00            |
| <b>002 - DESARROLLO COMUNITARIO</b>            |                           |            |              |                |            |          |                     |                      |                  |                   |                 |
| <b>000 - SIN OBRA</b>                          | 285,400.00                |            | 0.00         |                | 285,400.00 | 0.00     | 17,910.34           | 17,910.34            | 261,380.67       | 0.00              | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>              | 280,400.00                |            | 0.00         |                | 280,400.00 | 0.00     | 17,910.34           | 17,910.34            | 246,427.62       | 0.00              | 0.00            |
| 11100 11-001-01 10 8 Sueldos Básicos           | 204,600.00                |            | 0.00         |                | 204,600.00 | 0.00     | 17,910.34           | 17,910.34            | 79,227.62        | 0.00              | 0.00            |
| 11100 15-013-01 10 8 Sueldos Básicos           | 18,600.00                 |            | 0.00         |                | 18,600.00  | 0.00     |                     | 0.00                 | 18,600.00        | 0.00              | 0.00            |
| 11510 11-001-01 10 8 Decimotercer Mes          | 18,600.00                 |            | 0.00         |                | 18,600.00  | 0.00     |                     | 0.00                 | 18,600.00        | 0.00              | 0.00            |
| 11520 11-001-01 10 8 Decimocuarto Mes          | 18,600.00                 |            | 0.00         |                | 18,600.00  | 0.00     |                     | 0.00                 | 0.00             | 0.00              | 0.00            |
| 16100 11-001-01 10 8 Beneficios                | 20,000.00                 |            | 0.00         |                | 20,000.00  | 0.00     |                     | 0.00                 | 130,000.00       | 0.00              | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>           | 5,000.00                  |            | 0.00         |                | 5,000.00   | 0.00     |                     | 0.00                 | 14,953.05        | 0.00              | 0.00            |
| 26210 11-001-01 10 7 Váticos Nacionales        | 5,000.00                  |            | 0.00         |                | 5,000.00   | 0.00     |                     | 0.00                 | 14,953.05        | 0.00              | 0.00            |
| <b>003 - OFICINA DE LA MUJER</b>               |                           |            |              |                |            |          |                     |                      |                  |                   |                 |
| <b>000 - SIN OBRA</b>                          | 145,200.00                |            | 0.00         |                | 145,200.00 | 0.00     | 9,555.17            | 9,555.17             | 98,486.61        | 0.00              | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>              | 140,200.00                |            | 0.00         |                | 140,200.00 | 0.00     | 8,955.17            | 8,955.17             | 94,086.61        | 0.00              | 0.00            |
| 11100 11-001-01 10 8 Sueldos Básicos           | 102,300.00                |            | 0.00         |                | 102,300.00 | 0.00     | 8,955.17            | 8,955.17             | 39,613.81        | 0.00              | 0.00            |
| 11100 15-013-01 10 8 Sueldos Básicos           | 9,300.00                  |            | 0.00         |                | 9,300.00   | 0.00     |                     | 0.00                 | 9,300.00         | 0.00              | 0.00            |
| 11510 11-001-01 10 8 Decimotercer Mes          | 9,300.00                  |            | 0.00         |                | 9,300.00   | 0.00     |                     | 0.00                 | 9,300.00         | 0.00              | 0.00            |
| 11520 11-001-01 10 8 Decimocuarto Mes          | 9,300.00                  |            | 0.00         |                | 9,300.00   | 0.00     |                     | 0.00                 | 0.00             | 0.00              | 0.00            |
| 16100 11-001-01 10 8 Beneficios                | 10,000.00                 |            | 0.00         |                | 10,000.00  | 0.00     |                     | 0.00                 | 35,872.80        | 0.00              | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>           | 5,000.00                  |            | 0.00         |                | 5,000.00   | 0.00     | 600.00              | 600.00               | 4,400.00         | 0.00              | 0.00            |
| 26210 11-001-01 10 8 Váticos Nacionales        | 5,000.00                  |            | 0.00         |                | 5,000.00   | 0.00     | 600.00              | 600.00               | 4,400.00         | 0.00              | 0.00            |
| <b>004 - OFICINA DE LA NIÑEZ Y LA JUVENTUD</b> |                           |            |              |                |            |          |                     |                      |                  |                   |                 |
| <b>000 - SIN OBRA</b>                          | 143,200.00                |            | 0.00         |                | 143,200.00 | 0.00     |                     |                      | 143,200.00       | 0.00              | 0.00            |



Honduras, C.A.



Emisión: 04/08/2022

Hora : 10:57 a.m.

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## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/7/2022

Al: 31/7/2022

| Prog Subp Proy Act ( ) Grupo Gasto |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
|------------------------------------|---------------------------|------------|---------|------------|----------------|----------|--------------|---------------|-----------|----------|----------------|------------------|--------------------|---------------------|------|--|---------------|--|
| Renglon                            | EN EL EJERCICIO 1/1/ 2022 |            |         | al         | EN EL PERIODO  |          |              | EN EL PERIODO |           |          | Extra          |                  |                    | ACUMULADO 1/1/ 2022 |      |  | al 04/08/2022 |  |
|                                    | Asignado                  | Modificado | Vigente |            | Pre Compromiso | 1/7/2022 | al 31/7/2022 | Compromiso    | Devengado | Pagado   | Presupuestario | Saldo Disponible | Saldo Per Devengar | Saldo Por Pagar     |      |  |               |  |
| 10000 SERVICIOS                    |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| PERSONALES                         |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 11100 11-001-01 10 8               | Sueldos Básicos           | 102,300.00 | 0.00    | 140,200.00 | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 140,200.00       | 0.00               | 0.00                | 0.00 |  |               |  |
| 11100 15-013-01 10 8               | Sueldos Básicos           | 9,300.00   | 0.00    | 9,300.00   | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 9,300.00         | 0.00               | 0.00                | 0.00 |  |               |  |
| 11510 11-001-01 10 8               | Decimotercer Mes          | 9,300.00   | 0.00    | 9,300.00   | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 9,300.00         | 0.00               | 0.00                | 0.00 |  |               |  |
| 11520 11-001-01 10 8               | Decimocuarto Mes          | 9,300.00   | 0.00    | 9,300.00   | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 9,300.00         | 0.00               | 0.00                | 0.00 |  |               |  |
| 16100 11-001-01 10 7               | Beneficios                | 10,000.00  | 0.00    | 10,000.00  | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 10,000.00        | 0.00               | 0.00                | 0.00 |  |               |  |
| 20000 SERVICIOS NO PERSONALES      |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 26210 11-001-01 10 7               | Viajeros Nacionales       | 3,000.00   | 0.00    | 3,000.00   | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 3,000.00         | 0.00               | 0.00                | 0.00 |  |               |  |
| 005 - UNIDAD AMBIENTAL MUNICIPAL   |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 000 - SIN OBRA                     |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 10000 SERVICIOS                    |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| PERSONALES                         |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 11100 11-001-01 10 8               | Sueldos Básicos           | 102,300.00 | 0.00    | 140,200.00 | 0.00           | 8,955.17 | 8,955.17     | 8,955.17      | 8,955.17  | 8,955.17 | 0.00           | 73,213.81        | 0.00               | 0.00                | 0.00 |  |               |  |
| 11100 15-013-01 10 8               | Sueldos Básicos           | 9,300.00   | 0.00    | 9,300.00   | 0.00           | 8,955.17 | 8,955.17     | 8,955.17      | 8,955.17  | 8,955.17 | 0.00           | 68,213.81        | 0.00               | 0.00                | 0.00 |  |               |  |
| 11510 11-001-01 10 8               | Decimotercer Mes          | 9,300.00   | 0.00    | 9,300.00   | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 9,300.00         | 0.00               | 0.00                | 0.00 |  |               |  |
| 11520 11-001-01 10 8               | Decimocuarto Mes          | 9,300.00   | 0.00    | 9,300.00   | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 9,300.00         | 0.00               | 0.00                | 0.00 |  |               |  |
| 16100 11-001-01 10 6               | Beneficios                | 10,000.00  | 0.00    | 10,000.00  | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 10,000.00        | 0.00               | 0.00                | 0.00 |  |               |  |
| 16100 11-001-01 10 8               | Beneficios                | 0.00       | 0.00    | 0.00       | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 0.00             | 0.00               | 0.00                | 0.00 |  |               |  |
| 20000 SERVICIOS NO PERSONALES      |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 26210 11-001-01 10 8               | Viajeros Nacionales       | 5,000.00   | 0.00    | 5,000.00   | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 5,000.00         | 0.00               | 0.00                | 0.00 |  |               |  |
| 006 - BIBLIOTECA MUNICIPAL         |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 000 - SIN OBRA                     |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 10000 SERVICIOS                    |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| PERSONALES                         |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 11100 11-001-01 10 8               | Sueldos Básicos           | 102,300.00 | 0.00    | 140,200.00 | 0.00           | 8,955.17 | 8,955.17     | 8,955.17      | 8,955.17  | 8,955.17 | 0.00           | 94,086.61        | 0.00               | 0.00                | 0.00 |  |               |  |
| 11100 15-013-01 10 8               | Sueldos Básicos           | 9,300.00   | 0.00    | 9,300.00   | 0.00           | 8,955.17 | 8,955.17     | 8,955.17      | 8,955.17  | 8,955.17 | 0.00           | 94,086.61        | 0.00               | 0.00                | 0.00 |  |               |  |
| 11510 11-001-01 10 8               | Decimotercer Mes          | 9,300.00   | 0.00    | 9,300.00   | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 9,300.00         | 0.00               | 0.00                | 0.00 |  |               |  |
| 11520 11-001-01 10 8               | Decimocuarto Mes          | 9,300.00   | 0.00    | 9,300.00   | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 9,300.00         | 0.00               | 0.00                | 0.00 |  |               |  |
| 16100 11-001-01 10 8               | Beneficios                | 10,000.00  | 0.00    | 10,000.00  | 0.00           | 0.00     | 0.00         | 0.00          | 0.00      | 0.00     | 0.00           | 10,000.00        | 0.00               | 0.00                | 0.00 |  |               |  |
| 05 - UNIDAD DE DESARROLLO SOCIAL   |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 00 - SI SUB PROGRAMA               |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 000 - SIN PROYECTO                 |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 001 - PARTICIPACIÓN CIUDADANA      |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 000 - SIN OBRA                     |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |
| 20000 SERVICIOS NO PERSONALES      |                           |            |         |            |                |          |              |               |           |          |                |                  |                    |                     |      |  |               |  |

**Reporte de Actividades**  
**Moneda Lempiras (L)**  
**Del: 1/7/2022**  
**Al: 31/7/2022**

**Emisión: 04/08/2022**  
**Hora : 10:57 a.m.**  
**Página: 7 de 19**

| Prog Subp Proy Act ( ) Grupo Gasto                                                          | EN EL EJERCICIO 1/1/ 2022 | al 31/7/2022 | EN EL PERIODO | 1/7/2022       | al 31/7/2022 | Pagado       | Extra          | ACUMULADO 1/1/ 2022 | al 04/08/2022      |
|---------------------------------------------------------------------------------------------|---------------------------|--------------|---------------|----------------|--------------|--------------|----------------|---------------------|--------------------|
| Renglon                                                                                     | Asignado                  | Modificado   | Vigente       | Pre Compromiso | Compromiso   | Devengado    | Presupuestario | Saldo Disponible    | Saldo Por Devengar |
| 25100 11-001-01 10 8 Ceremonial y Protocolo                                                 | 35,000.00                 | 0.00         | 35,000.00     | 0.00           | 25,800.00    | 25,800.00    | 0.00           | 76,211.00           | 0.00               |
| 50000 TRANSFERENCIAS Y DONACIONES                                                           | 5,000.00                  | 0.00         | 5,000.00      | 0.00           | 28,750.00    | 28,750.00    | 0.00           | 16,250.00           | 0.00               |
| 51220 11-001-01 10 8 Ayuda Social a Personas                                                | 5,000.00                  | 0.00         | 5,000.00      | 0.00           | 0.00         | 0.00         | 0.00           | 5,000.00            | 0.00               |
| 51230 11-001-01 10 8 Otras Asistencias Sociales.                                            | 0.00                      | 0.00         | 0.00          | 0.00           | 28,750.00    | 28,750.00    | 0.00           | 11,250.00           | 0.00               |
| 11 - VIDA MEJOR                                                                             | 6,507,185.19              | 0.00         | 6,507,185.19  | 0.00           | 1,319,293.95 | 1,319,293.95 | 0.00           | 7,147,248.36        | 0.00               |
| 01 - EDUCACION                                                                              | 2,100,000.00              | 0.00         | 2,100,000.00  | 0.00           | 80,400.00    | 80,400.00    | 0.00           | 1,863,853.02        | 0.00               |
| 000 - SIN PROYECTO                                                                          | 1,000,000.00              | 0.00         | 1,000,000.00  | 0.00           | 80,400.00    | 80,400.00    | 0.00           | 690,300.00          | 0.00               |
| 001 - SUBSIDIO AL SECTOR EDUCATIVO                                                          | 1,000,000.00              | 0.00         | 1,000,000.00  | 0.00           | 80,400.00    | 80,400.00    | 0.00           | 690,300.00          | 0.00               |
| 000 - SIN OBRA                                                                              | 1,000,000.00              | 0.00         | 1,000,000.00  | 0.00           | 80,400.00    | 80,400.00    | 0.00           | 690,300.00          | 0.00               |
| 50000 TRANSFERENCIAS Y DONACIONES                                                           | 1,000,000.00              | 0.00         | 1,000,000.00  | 0.00           | 80,400.00    | 80,400.00    | 0.00           | 690,300.00          | 0.00               |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 1,000,000.00              | 0.00         | 1,000,000.00  | 0.00           | 80,400.00    | 80,400.00    | 0.00           | 690,300.00          | 0.00               |
| 001 - CONSTRUCCION DE AULA Y SERCA PERIMETRAL DEL BACHILLERATO                              | 450,000.00                | 0.00         | 450,000.00    | 0.00           | 0.00         | 0.00         | 0.00           | 481,760.77          | 0.00               |
| 000 - SIN ACTIVIDAD                                                                         | 450,000.00                | 0.00         | 450,000.00    | 0.00           | 0.00         | 0.00         | 0.00           | 481,760.77          | 0.00               |
| 001 - CONSTRUCCION DE AULA Y SERCA PERIMETRAL DEL BACHILLERATO                              | 450,000.00                | 0.00         | 450,000.00    | 0.00           | 0.00         | 0.00         | 0.00           | 481,760.77          | 0.00               |
| 40000 BIENES CAPITALIZABLES                                                                 | 450,000.00                | 0.00         | 450,000.00    | 0.00           | 0.00         | 0.00         | 0.00           | 481,760.77          | 0.00               |
| 41110 11-001-01 20 7 Para Construcción de Bienes en Dominio Privado                         | 450,000.00                | 0.00         | 450,000.00    | 0.00           | 0.00         | 0.00         | 0.00           | 481,760.77          | 0.00               |
| 002 - COMPRA DE TERRENO PARA CANCHA DE FUTBOL                                               | 450,000.00                | 0.00         | 450,000.00    | 0.00           | 0.00         | 0.00         | 0.00           | 650,000.00          | 0.00               |
| 000 - SIN ACTIVIDAD                                                                         | 450,000.00                | 0.00         | 450,000.00    | 0.00           | 0.00         | 0.00         | 0.00           | 650,000.00          | 0.00               |
| 001 - COMPRA DE TERRENO PARA CANCHA DE FUTBOL                                               | 450,000.00                | 0.00         | 450,000.00    | 0.00           | 0.00         | 0.00         | 0.00           | 650,000.00          | 0.00               |
| 40000 BIENES CAPITALIZABLES                                                                 | 450,000.00                | 0.00         | 450,000.00    | 0.00           | 0.00         | 0.00         | 0.00           | 650,000.00          | 0.00               |



Honduras, C.A.

## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/7/2022

Al: 31/7/2022

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| Prog Subp Proy Act ( ) Grupo Gasto                                   |                                                                        |              |                      |                |                     |                        |              |                |                     |                                  |                 |
|----------------------------------------------------------------------|------------------------------------------------------------------------|--------------|----------------------|----------------|---------------------|------------------------|--------------|----------------|---------------------|----------------------------------|-----------------|
| Renglon                                                              | EN EL EJERCICIO 1/1/ 2022                                              |              |                      | EN EL PERIODO  |                     |                        | Extra        |                | ACUMULADO 1/1/ 2022 |                                  |                 |
|                                                                      | Asignado                                                               | Modificado   | al 31/7/2022 Vigente | Pre Compromiso | 1/7/2022 Compromiso | al 31/7/2022 Devengado | Pagado       | Presupuestario | Saldo Disponible    | al 04/08/2022 Saldo Por Devengar | Saldo Por Pagar |
| 41110 11-001-01 20 7                                                 | Para Construcción de Bienes en Dominio Privado                         | 450,000.00   | 0.00                 | 450,000.00     | 0.00                | 0.00                   | 0.00         | 0.00           | 650,000.00          | 0.00                             | 0.00            |
| 003 - CONSTRUCCION ESCUELA EL JOCOTE (TERMINACION)                   |                                                                        | 200,000.00   | 0.00                 | 200,000.00     | 0.00                | 0.00                   | 0.00         | 0.00           | 6,592.25            | 0.00                             | 0.00            |
| 000 - SIN ACTIVIDAD                                                  |                                                                        | 200,000.00   | 0.00                 | 200,000.00     | 0.00                | 0.00                   | 0.00         | 0.00           | 6,592.25            | 0.00                             | 0.00            |
| 001 - CONSTRUCCION ESCUELA EL JOCOTE (TERMINACION)                   |                                                                        | 200,000.00   | 0.00                 | 200,000.00     | 0.00                | 0.00                   | 0.00         | 0.00           | 6,592.25            | 0.00                             | 0.00            |
| 40000 BIENES CAPITALIZABLES                                          |                                                                        | 200,000.00   | 0.00                 | 200,000.00     | 0.00                | 0.00                   | 0.00         | 0.00           | 6,592.25            | 0.00                             | 0.00            |
| 41110 11-001-01 20 7                                                 | Para Construcción de Bienes en Dominio Privado                         | 200,000.00   | 0.00                 | 200,000.00     | 0.00                | 0.00                   | 0.00         | 0.00           | 6,592.25            | 0.00                             | 0.00            |
| 004 - TERMINACION DE BAÑOS DE LA ESCUELA DE LA COMUNIDAD DEL JICARO  |                                                                        | 0.00         | 0.00                 | 0.00           | 0.00                | 0.00                   | 0.00         | 0.00           | 35,200.00           | 0.00                             | 0.00            |
| 000 - SIN ACTIVIDAD                                                  |                                                                        | 0.00         | 0.00                 | 0.00           | 0.00                | 0.00                   | 0.00         | 0.00           | 35,200.00           | 0.00                             | 0.00            |
| 001 - TERMINACION DE BAÑOS DE LA ESCUELA DE LA COMUNIDAD DEL JICARO  |                                                                        | 0.00         | 0.00                 | 0.00           | 0.00                | 0.00                   | 0.00         | 0.00           | 35,200.00           | 0.00                             | 0.00            |
| 40000 BIENES CAPITALIZABLES                                          |                                                                        | 0.00         | 0.00                 | 0.00           | 0.00                | 0.00                   | 0.00         | 0.00           | 35,200.00           | 0.00                             | 0.00            |
| 41110 11-001-01 20 8                                                 | Para Construcción de Bienes en Dominio Privado                         | 0.00         | 0.00                 | 0.00           | 0.00                | 0.00                   | 0.00         | 0.00           | 35,200.00           | 0.00                             | 0.00            |
| 02 - SALUD                                                           |                                                                        | 2,393,787.05 | 0.00                 | 2,393,787.05   | 0.00                | 1,018,718.75           | 1,018,718.75 | 1,018,718.75   | 2,709,862.59        | 0.00                             | 0.00            |
| 000 - SIN PROYECTO                                                   |                                                                        | 500,000.00   | 0.00                 | 500,000.00     | 0.00                | 3,000.00               | 3,000.00     | 3,000.00       | 564,195.10          | 0.00                             | 0.00            |
| 001 - SUBSIDIO AL SECTOR SALUD                                       |                                                                        | 500,000.00   | 0.00                 | 500,000.00     | 0.00                | 3,000.00               | 3,000.00     | 3,000.00       | 564,195.10          | 0.00                             | 0.00            |
| 000 - SIN OBRA                                                       |                                                                        | 500,000.00   | 0.00                 | 500,000.00     | 0.00                | 3,000.00               | 3,000.00     | 3,000.00       | 564,195.10          | 0.00                             | 0.00            |
| 50000 TRANSFERENCIAS Y DONACIONES                                    |                                                                        | 500,000.00   | 0.00                 | 500,000.00     | 0.00                | 3,000.00               | 3,000.00     | 3,000.00       | 564,195.10          | 0.00                             | 0.00            |
| 55110 11-001-01 20 6                                                 | Transferencias de Capital a Instituciones de la Administración Central | 500,000.00   | 0.00                 | 500,000.00     | 0.00                | 3,000.00               | 3,000.00     | 3,000.00       | 564,195.10          | 0.00                             | 0.00            |
| 001 - CONSTRUCCION DE SEGUNDA ETAPA DE PROYECTO DE GAUA LAS GALEANAS |                                                                        | 800,000.00   | 300,000.00           | 1,100,000.00   | 0.00                | 1,015,718.75           | 1,015,718.75 | 1,015,718.75   | 51,880.44           | 0.00                             | 0.00            |

4/08/2022 10:57:08 a.m.



Honduras, C.A.

## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/7/2022

Al: 31/7/2022

Emisión: 04/08/2022

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| Prog Subp Proy Act ( ) Grupo Gasto                                                                      | EN EL EJERCICIO 1/1/2022 | al 31/7/2022 | EN EL PERIODO  | 1/7/2022   | al 31/7/2022 | Pagado       | Extra          | ACUMULADO 1/1/2022 | al 04/08/2022      |
|---------------------------------------------------------------------------------------------------------|--------------------------|--------------|----------------|------------|--------------|--------------|----------------|--------------------|--------------------|
| Remplon                                                                                                 | Asignado                 | Modificado   | Pre Compromiso | Compromiso | Devengado    |              | Presupuestario | Saldo Disponible   | Saldo Por Devengar |
| <b>000 - SIN ACTIVIDAD</b>                                                                              | 800,000.00               | 300,000.00   | 1,100,000.00   | 0.00       | 1,015,718.75 | 1,015,718.75 | 1,015,718.75   | 51,880.44          | 0.00               |
| <b>001 - CONSTRUCCION DE PROYECTO DE AGUA LAS GALEANAS</b>                                              | 800,000.00               | 300,000.00   | 1,100,000.00   | 0.00       | 1,015,718.75 | 1,015,718.75 | 1,015,718.75   | 51,880.44          | 0.00               |
| 40000 BIENES CAPITALIZABLES                                                                             | 800,000.00               | 300,000.00   | 1,100,000.00   | 0.00       | 1,015,718.75 | 1,015,718.75 | 1,015,718.75   | 51,880.44          | 0.00               |
| 41120 11-001-01 20 6 Para Construcción de Bienes en Dominio Público                                     | 800,000.00               | 300,000.00   | 1,100,000.00   | 0.00       | 1,015,718.75 | 1,015,718.75 | 1,015,718.75   | 51,880.44          | 0.00               |
| <b>002 - REPARACION DE CALLES MERCEDES DE ORIENTE A SAN ANTONIO DEL NORTE</b>                           | 593,787.05               | 0.00         | 593,787.05     | 0.00       | 0.00         | 0.00         | 0.00           | 1,293,787.05       | 0.00               |
| <b>001 - REPARACION DE CALLES MERCEDES DE ORIENTE A SAN ANTONIO DEL NORTE</b>                           | 593,787.05               | 0.00         | 593,787.05     | 0.00       | 0.00         | 0.00         | 0.00           | 1,293,787.05       | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                   | 593,787.05               | 0.00         | 593,787.05     | 0.00       | 0.00         | 0.00         | 0.00           | 1,293,787.05       | 0.00               |
| 40000 BIENES CAPITALIZABLES                                                                             | 593,787.05               | 0.00         | 593,787.05     | 0.00       | 0.00         | 0.00         | 0.00           | 1,293,787.05       | 0.00               |
| 41120 11-001-01 20 3 Para Construcción de Bienes en Dominio Público                                     | 593,787.05               | 0.00         | 593,787.05     | 0.00       | 0.00         | 0.00         | 0.00           | 1,293,787.05       | 0.00               |
| <b>003 - CONSTRUCCION SE SERCA PERIMETRAL DEL CEMENTERIO MUNICIPAL</b>                                  | 500,000.00               | 0.00         | 500,000.00     | 0.00       | 0.00         | 0.00         | 0.00           | 500,000.00         | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                                              | 500,000.00               | 0.00         | 500,000.00     | 0.00       | 0.00         | 0.00         | 0.00           | 500,000.00         | 0.00               |
| <b>001 - CONSTRUCCION DE SERCA PERIMETRAL DEL CEMENTERIO MUNICIPAL</b>                                  | 500,000.00               | 0.00         | 500,000.00     | 0.00       | 0.00         | 0.00         | 0.00           | 500,000.00         | 0.00               |
| 40000 BIENES CAPITALIZABLES                                                                             | 500,000.00               | 0.00         | 500,000.00     | 0.00       | 0.00         | 0.00         | 0.00           | 500,000.00         | 0.00               |
| 47210 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público                              | 500,000.00               | 0.00         | 500,000.00     | 0.00       | 0.00         | 0.00         | 0.00           | 500,000.00         | 0.00               |
| <b>004 - PROYECTO DE CONSTRUCCION DE MURO DE CONTENCCION DE PAVIMENTO UBICADO EN EL CAMPO DE FUTBOL</b> | 0.00                     | 300,000.00   | 300,000.00     | 0.00       | 0.00         | 0.00         | 0.00           | 300,000.00         | 0.00               |

Tipo Presupuesto: Todos los Tipos.

## Reporte de Actividades

Del: 1/7/2022

Moneda Lempiras (L)  
Al: 31/7/2022

Emisión: 04/08/2022  
 Hora : 10:57 a.m.  
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| Prog Subp Proy Act ( ) Grupo Gasto                                                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Remington                                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EN EL EJERCICIO 1/1/ 2022                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Asignado                                                                                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Modificado                                                                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Vigente                                                                                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EN EL PERIODO                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pre Compromiso                                                                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1/7/2022                                                                                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| al 31/7/2022                                                                                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Compromiso                                                                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Devengado                                                                                        |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pagado                                                                                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Extra Presupuestario                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ACUMULADO 1/1/ 2022                                                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Saldo Disponible                                                                                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| al 04/08/2022                                                                                    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Saldo Por Devengar                                                                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Saldo Por Pagar                                                                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 000 - SIN ACTIVIDAD                                                                              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 - PROYECTO DE CONSTRUCCION DE MURO DE CONTENCCION DE PAVIMENTO UBICADO EN EL CAMPO DE FUTBOL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 40000 BIENES CAPITALIZABLES                                                                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Para Construcción de Bienes en Dominio Público                                                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 300,000.00                                                                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 300,000.00                                                                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                                                                                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                                                                                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |



Honduras, C.A.

MERCEDES DE ORIENTE, LA PAZ

EJERCICIO: 2022

USUARIO: JUNIOR, MEJIA

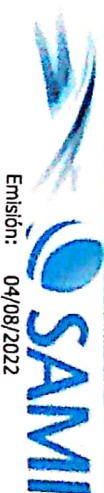
Tipo Presupuesto: Todos los Tipos.

## Reporte de Actividades

Moneda Lempiiras (L)

Del: 1/7/2022

Al: 31/7/2022



Emisión: 04/08/2022

Hora : 10:57 a.m.

Página: 11 de 19

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon | EN EL EJERCICIO 1/1/ 2022                                |            |            | al 31/7/2022      |            |            | EN EL PERIODO |                |                  | al 31/7/2022          |                    |  | Extra |  |  | ACUMULADO 1/1/ 2022 |  |  | al 04/06/2022 |  |  |
|-----------------------------------------------|----------------------------------------------------------|------------|------------|-------------------|------------|------------|---------------|----------------|------------------|-----------------------|--------------------|--|-------|--|--|---------------------|--|--|---------------|--|--|
|                                               | Asignado                                                 | Modificado | Vigente    | Pre<br>Compromiso | Compromiso | Devengado  | Pagado        | Presupuestario | Saldo Disponible | Saldo Por<br>Devengar | Saldo Por<br>Pagar |  |       |  |  |                     |  |  |               |  |  |
| <b>001 - SUBSIDIO AL SECTOR DE LA NIÑEZ</b>   | 300,000.00                                               | 0.00       | 300,000.00 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 386,788.00       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>000 - SIN OBRA</b>                         | 300,000.00                                               | 0.00       | 300,000.00 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 386,788.00       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>50000</b>                                  | 300,000.00                                               | 0.00       | 300,000.00 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 386,788.00       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>TRANSFERENCIAS Y DONACIONES</b>            | 300,000.00                                               | 0.00       | 300,000.00 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 386,788.00       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| 54200 11-001-01 20 7                          | Transferencias a Asociaciones Civiles sin Fines de Lucro | 300,000.00 | 0.00       | 300,000.00        | 0.00       | 0.00       | 0.00          | 0.00           | 386,788.00       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>05 - ATENCION LA MUJER</b>                 | 813,398.14                                               | 0.00       | 813,398.14 | 0.00              | 220,175.20 | 220,175.20 | 220,175.20    | 220,175.20     | 1,125,826.71     | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>000 - SIN PROYECTO</b>                     | 813,398.14                                               | 0.00       | 813,398.14 | 0.00              | 220,175.20 | 220,175.20 | 220,175.20    | 220,175.20     | 1,125,826.71     | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>001 - PREVENCION DE VIOLENCIA 20%</b>      | 162,679.60                                               | 0.00       | 162,679.60 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 255,833.85       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>000 - SIN OBRA</b>                         | 162,679.60                                               | 0.00       | 162,679.60 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 255,833.85       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>50000</b>                                  | 162,679.60                                               | 0.00       | 162,679.60 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 255,833.85       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>TRANSFERENCIAS Y DONACIONES</b>            | 162,679.60                                               | 0.00       | 162,679.60 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 255,833.85       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| 54200 11-001-01 20 8                          | Transferencias a Asociaciones Civiles sin Fines de Lucro | 162,679.60 | 0.00       | 162,679.60        | 0.00       | 0.00       | 0.00          | 0.00           | 255,833.85       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>002 - ECONOMIA 30%</b>                     | 244,019.45                                               | 0.00       | 244,019.45 | 0.00              | 220,175.20 | 220,175.20 | 220,175.20    | 220,175.20     | 197,175.63       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>000 - SIN OBRA</b>                         | 244,019.45                                               | 0.00       | 244,019.45 | 0.00              | 220,175.20 | 220,175.20 | 220,175.20    | 220,175.20     | 197,175.63       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>50000</b>                                  | 244,019.45                                               | 0.00       | 244,019.45 | 0.00              | 220,175.20 | 220,175.20 | 220,175.20    | 220,175.20     | 197,175.63       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>TRANSFERENCIAS Y DONACIONES</b>            | 244,019.45                                               | 0.00       | 244,019.45 | 0.00              | 220,175.20 | 220,175.20 | 220,175.20    | 220,175.20     | 197,175.63       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| 54200 11-001-01 20 1                          | Transferencias a Asociaciones Civiles sin Fines de Lucro | 244,019.45 | 0.00       | 244,019.45        | 0.00       | 220,175.20 | 220,175.20    | 220,175.20     | 197,175.63       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>003 - PARTICIPACION POLITICA 10%</b>       | 81,339.82                                                | 0.00       | 81,339.82  | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 128,149.45       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>000 - SIN OBRA</b>                         | 81,339.82                                                | 0.00       | 81,339.82  | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 128,149.45       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>50000</b>                                  | 81,339.82                                                | 0.00       | 81,339.82  | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 128,149.45       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>TRANSFERENCIAS Y DONACIONES</b>            | 81,339.82                                                | 0.00       | 81,339.82  | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 128,149.45       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| 54200 11-001-01 20 8                          | Transferencias a Asociaciones Civiles sin Fines de Lucro | 81,339.82  | 0.00       | 81,339.82         | 0.00       | 0.00       | 0.00          | 0.00           | 128,149.45       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>004 - SALUD 20%</b>                        | 162,679.63                                               | 0.00       | 162,679.63 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 283,433.88       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>000 - SIN OBRA</b>                         | 162,679.63                                               | 0.00       | 162,679.63 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 283,433.88       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>50000</b>                                  | 162,679.63                                               | 0.00       | 162,679.63 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 283,433.88       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>TRANSFERENCIAS Y DONACIONES</b>            | 162,679.63                                               | 0.00       | 162,679.63 | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 283,433.88       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| 54200 11-001-01 20 8                          | Transferencias a Asociaciones Civiles sin Fines de Lucro | 162,679.63 | 0.00       | 162,679.63        | 0.00       | 0.00       | 0.00          | 0.00           | 283,433.88       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>005 - EDUCACION 10%</b>                    | 81,339.82                                                | 0.00       | 81,339.82  | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 129,716.95       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |
| <b>000 - SIN OBRA</b>                         | 81,339.82                                                | 0.00       | 81,339.82  | 0.00              | 0.00       | 0.00       | 0.00          | 0.00           | 129,716.95       | 0.00                  | 0.00               |  |       |  |  |                     |  |  |               |  |  |



## Reporte de Actividades

Moneda Lempiiras (L)

Del: 1/7/2022

Al: 31/7/2022



Emisión: 04/08/2022

Hora : 10:57 a.m.

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| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon                                                  |            | EN EL EJERCICIO 1/1/ 2022 |                   |                        | EN EL PERIODO             |            |                         | ACUMULADO 1/1/ 2022 |                                       |                    |
|------------------------------------------------------------------------------------------------|------------|---------------------------|-------------------|------------------------|---------------------------|------------|-------------------------|---------------------|---------------------------------------|--------------------|
| Asignado                                                                                       | Modificado | al 31/7/2022              | Pre<br>Compromiso | 1/7/2022<br>Compromiso | al 31/7/2022<br>Devengado | Pagado     | Extra<br>Presupuestario | Saldo Disponible    | al 04/08/2022<br>Saldo Por<br>Devenir | Saldo Por<br>Pagar |
|                                                                                                |            |                           |                   |                        |                           |            |                         |                     |                                       |                    |
| 50000<br>TRANSFERENCIAS Y DONACIONES                                                           |            | 81,339.82                 | 0.00              | 81,339.82              | 0.00                      | 0.00       | 0.00                    | 129,716.95          | 0.00                                  | 0.00               |
| 54200 11-001-01 20 8<br>Transferencias a Asociaciones Civiles sin Fines de Lucro               |            | 81,339.82                 | 0.00              | 81,339.82              | 0.00                      | 0.00       | 0.00                    | 129,716.95          | 0.00                                  | 0.00               |
| 006 - AMBIENTE 100%                                                                            |            | 81,339.82                 | 0.00              | 81,339.82              | 0.00                      | 0.00       | 0.00                    | 131,516.95          | 0.00                                  | 0.00               |
| 000 - SIN OBRA                                                                                 |            | 81,339.82                 | 0.00              | 81,339.82              | 0.00                      | 0.00       | 0.00                    | 131,516.95          | 0.00                                  | 0.00               |
| 50000                                                                                          |            | 81,339.82                 | 0.00              | 81,339.82              | 0.00                      | 0.00       | 0.00                    | 131,516.95          | 0.00                                  | 0.00               |
| TRANSFERENCIAS Y DONACIONES                                                                    |            |                           |                   |                        |                           |            |                         |                     |                                       |                    |
| 54200 11-001-01 20 6<br>Transferencias a Asociaciones Civiles sin Fines de Lucro               |            | 81,339.82                 | 0.00              | 81,339.82              | 0.00                      | 0.00       | 0.00                    | 131,516.95          | 0.00                                  | 0.00               |
|                                                                                                |            |                           |                   |                        |                           |            |                         |                     |                                       |                    |
| 12 - TODOS POR LA PAZ                                                                          |            | 3,213,592.61              | 0.00              | 3,213,592.61           | 0.00                      | 373,766.07 | 373,766.07              | 2,916,951.98        | 0.00                                  | 0.00               |
| 01 - CULTURA                                                                                   |            | 573,594.00                | 0.00              | 573,594.00             | 0.00                      | 0.00       | 0.00                    | 728,594.00          | 0.00                                  | 0.00               |
| 000 - SIN PROYECTO                                                                             |            | 175,000.00                | 0.00              | 175,000.00             | 0.00                      | 0.00       | 0.00                    | 225,000.00          | 0.00                                  | 0.00               |
| 001 - SUBSIDIO A INST, SIN FINES DE LUCRO (CULTURA)                                            |            | 175,000.00                | 0.00              | 175,000.00             | 0.00                      | 0.00       | 0.00                    | 225,000.00          | 0.00                                  | 0.00               |
| 000 - SIN OBRA                                                                                 |            | 175,000.00                | 0.00              | 175,000.00             | 0.00                      | 0.00       | 0.00                    | 225,000.00          | 0.00                                  | 0.00               |
| 50000                                                                                          |            | 175,000.00                | 0.00              | 175,000.00             | 0.00                      | 0.00       | 0.00                    | 225,000.00          | 0.00                                  | 0.00               |
| TRANSFERENCIAS Y DONACIONES                                                                    |            |                           |                   |                        |                           |            |                         |                     |                                       |                    |
| 55110 11-001-01 20 3<br>Transferencias de Capital a Instituciones de la Administración Central |            | 175,000.00                | 0.00              | 175,000.00             | 0.00                      | 0.00       | 0.00                    | 225,000.00          | 0.00                                  | 0.00               |
|                                                                                                |            |                           |                   |                        |                           |            |                         |                     |                                       |                    |
| 001 - CONSTRUCCION DE CASA COMUNAL EN LA COMUNIDAD DEL JICARO                                  |            | 398,594.00                | 0.00              | 398,594.00             | 0.00                      | 0.00       | 0.00                    | 503,594.00          | 0.00                                  | 0.00               |
| 000 - SIN ACTIVIDAD                                                                            |            | 398,594.00                | 0.00              | 398,594.00             | 0.00                      | 0.00       | 0.00                    | 503,594.00          | 0.00                                  | 0.00               |
| 001 - CONSTRUCCION DE CASA COMUNAL EN LA COMUNIDAD DEL JICARO                                  |            | 398,594.00                | 0.00              | 398,594.00             | 0.00                      | 0.00       | 0.00                    | 503,594.00          | 0.00                                  | 0.00               |
| 40000 BIENES CAPITALIZABLES                                                                    |            | 398,594.00                | 0.00              | 398,594.00             | 0.00                      | 0.00       | 0.00                    | 503,594.00          | 0.00                                  | 0.00               |
| 47110 11-001-01 20 1<br>Construcciones y Mejoras de Bienes en Dominio Privado                  |            | 398,594.00                | 0.00              | 398,594.00             | 0.00                      | 0.00       | 0.00                    | 503,594.00          | 0.00                                  | 0.00               |
|                                                                                                |            |                           |                   |                        |                           |            |                         |                     |                                       |                    |
| 02 - DEPORTES                                                                                  |            | 100,000.00                | 0.00              | 100,000.00             | 0.00                      | 30,856.00  | 30,856.00               | 101,984.00          | 0.00                                  | 0.00               |
| 000 - SIN PROYECTO                                                                             |            | 100,000.00                | 0.00              | 100,000.00             | 0.00                      | 30,856.00  | 30,856.00               | 101,984.00          | 0.00                                  | 0.00               |



Honduras, C.A.

## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/7/2022

Al: 31/7/2022



Emisión: 04/08/2022

Hora : 10:57 a.m.

Página: 13 de 19

| Prog Subp Proy Act ( ) Grupo Gasto |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Renglon                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EN EL EJERCICIO 1/1/ 2022          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Asignado                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Modificado                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Vigente                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| EN EL PERIODO                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pre                                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Compromiso                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1/7/2022                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| al                                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 31/7/2022                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Devengado                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pagado                             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Extra                              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Presupuestario                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ACUMULADO 1/1/ 2022                |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Saldo Disponible                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Saldo Por                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| al 04/08/2022                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pagar                              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 - SUBSIDIO A                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DEPORTES                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 000 - SIN OBRA                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 50000                              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TRANSFERENCIAS Y                   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DONACIONES                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 55110 11-001-01 20 8               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Transferencias de                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Capital a Instituciones            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| de la Administración               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Central                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100,000.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100,000.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100,000.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100,000.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 100,000.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 30,856.00                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 30,856.00                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 30,856.00                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 30,856.00                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 30,856.00                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 30,856.00                          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 101,984.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 03 - PRESERVACIÓN DEL              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PATRIMONIO                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 - COSNTRUCCION DEL             |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TEMPLO CATOLICO Y                  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| REPARACION DE                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PAREDES                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 001 - COSNTRUCCION                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| DEL TEMPLO                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CATOLICO Y                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| REPARACION DE                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PAREDES                            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 000 - SIN OBRA                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 0.00                               |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 761,859.00                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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## Reporte de Actividades

Moneda Lempias (L)  
Del: 1/7/2022 Al: 31/7/2022

| Prog Subp Proy Act ( ) Grupo Gasto                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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     |              | ACUMULADO 1/1/ 2022 |                      |                    |                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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1/7/2022   | al 31/7/2022 | Pagado              | Extra Presupuestario | Saldo Disponible   | al 04/08/2022   |
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Compromiso | Devengado    |                     |                      | Saldo Por Devengar | Saldo Por Pagar |
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| 000 - SIN OBRA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         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     | 0.00         | 0.00                |                      | 50,000.00          | 0.00            |
| TRANSFERENCIAS Y DONACIONES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| 54200 11-001-01 20 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   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     | 0.00         | 0.00                | 0.00                 | 50,000.00          | 0.00            |
| Transferencias a Asociaciones Civiles sin Fines de Lucro                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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| 001 - REPARACION Y MANTENIMIENTO DE CALLES EN LAS COMUNIDADES DE LA GUACAMAYA LAS LOMAS EL SITIO TALQUEZAL CASTAÑO EL JOCOTE EL IZOTE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  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Honduras, C.A.

## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/7/2022

Al: 31/7/2022

Emisión: 04/08/2022

Hora : 10:57 a.m.

Página: 15 de 19



| Prog Subp Proy Act ( ) Grupo Gasto                                                                    | EN EL EJERCICIO 1/1/ 2022 | al 31/7/2022 | EN EL PERIODO  | 1/7/2022   | al 31/7/2022 | Pagado     | Extra          | ACUMULADO 1/1/ 2022 | al 04/08/2022      |
|-------------------------------------------------------------------------------------------------------|---------------------------|--------------|----------------|------------|--------------|------------|----------------|---------------------|--------------------|
| Remolón                                                                                               | Asignado                  | Modificado   | Pre Compromiso | Compromiso | Devengado    |            | Presupuestario | Saldo Disponible    | Saldo Por Devengar |
| 41120 11-001-01 20 8                                                                                  | 209,814.61                | 0.00         | 209,814.61     | 0.00       | 0.00         | 0.00       | 0.00           | 409,814.61          | 0.00               |
| Para Construcción de Bienes en Dominio Público                                                        |                           |              |                |            |              |            |                |                     |                    |
| 003 - PROYECTO DE ELECTRIFICACION DE LAS COMUNIDADES DE LA ZONA ALTA GUACAMAYA, SITIO LOMAS           | 598,325.00                | 0.00         | 598,325.00     | 0.00       | 338,210.07   | 338,210.07 | 338,210.07     | 87,524.11           | 0.00               |
| 000 - SIN ACTIVIDAD                                                                                   | 598,325.00                | 0.00         | 598,325.00     | 0.00       | 338,210.07   | 338,210.07 | 338,210.07     | 87,524.11           | 0.00               |
| 001 - PROYECTO DE ELECTRIFICACION DE LAS COMUNIDADES DE LA ZONA ALTA GUACAMAYA, SITIO LOMAS           | 598,325.00                | 0.00         | 598,325.00     | 0.00       | 338,210.07   | 338,210.07 | 338,210.07     | 87,524.11           | 0.00               |
| 41120 11-001-01 20 8                                                                                  | 598,325.00                | 0.00         | 598,325.00     | 0.00       | 338,210.07   | 338,210.07 | 338,210.07     | 87,524.11           | 0.00               |
| Para Construcción de Bienes en Dominio Público                                                        |                           |              |                |            |              |            |                |                     |                    |
| 004 - REPARACION DE CALLE DE MERCEDES DE ORIENTE A SAN SEBASTIAN                                      | 200,000.00                | 0.00         | 200,000.00     | 0.00       | 0.00         | 0.00       | 0.00           | 159,974.40          | 0.00               |
| 001 - REPARACION DE CALLE DE MERCEDES DE ORIENTE A SAN SEBASTIAN                                      | 200,000.00                | 0.00         | 200,000.00     | 0.00       | 0.00         | 0.00       | 0.00           | 159,974.40          | 0.00               |
| 000 - SIN OBRA                                                                                        | 200,000.00                | 0.00         | 200,000.00     | 0.00       | 0.00         | 0.00       | 0.00           | 159,974.40          | 0.00               |
| 40000 BIENES CAPITALIZABLES                                                                           | 200,000.00                | 0.00         | 200,000.00     | 0.00       | 0.00         | 0.00       | 0.00           | 159,974.40          | 0.00               |
| 41120 11-001-01 20 2                                                                                  | 200,000.00                | 0.00         | 200,000.00     | 0.00       | 0.00         | 0.00       | 0.00           | 159,974.40          | 0.00               |
| Para Construcción de Bienes en Dominio Público                                                        |                           |              |                |            |              |            |                |                     |                    |
| 005 - PROYECTO DE CONSTRUCCION DE PLANTELES Y ALCANTARILLAS DE EN TODAS LAS COMUNIDADES DEL MUNICIPIO | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 163,588.00          | 0.00               |
| 000 - SIN ACTIVIDAD                                                                                   | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 163,588.00          | 0.00               |



Honduras, C.A.

## Reporte de Actividades

Del: 1/7/2022

Moneda Lempias (L)

Al: 31/7/2022

Emisión: 04/08/2022

Hora : 10:57 a.m.

Página: 16 de 19



| Prog Subp Proy Act ( ) Grupo Gasto                                                                           | EN EL EJERCICIO 1/1/ 2022 | al 31/7/2022 | EN EL PERIODO  | 1/7/2022   | al 31/7/2022 | Pagado     | Extra          | ACUMULADO 1/1/ 2022 | al 04/08/2022      |
|--------------------------------------------------------------------------------------------------------------|---------------------------|--------------|----------------|------------|--------------|------------|----------------|---------------------|--------------------|
| Renglon                                                                                                      | Asignado                  | Modificado   | Pre Compromiso | Compromiso | Devengado    |            | Presupuestario | Saldo Disponible    | Saldo Por Devengar |
| <b>001 - PROYECTO DE CONSTRUCCION DE PLANTELES Y ALCANTARILLAS DE EN TODAS LAS COMUNIDADES DEL MUNICIPIO</b> | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 163,588.00          | 0.00               |
| 4000 BIENES CAPITALIZABLES                                                                                   | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 163,588.00          | 0.00               |
| 41110 11-001-01 20 8 Para Construcción de Bienes en Dominio Privado                                          | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 163,588.00          | 0.00               |
| <b>13 - PRO HONDURAS</b>                                                                                     |                           |              |                |            |              |            |                |                     |                    |
| <b>01 - ACTIVIDADES PRODUCTIVAS</b>                                                                          | 1,626,796.30              | 0.00         | 0.00           | 688,500.00 | 688,500.00   | 688,500.00 |                | 1,988,038.82        | 0.00               |
| 1,626,796.30                                                                                                 | 0.00                      | 0.00         | 0.00           | 688,500.00 | 688,500.00   | 688,500.00 |                | 1,988,038.82        | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                                    | 1,070,112.80              | 0.00         | 0.00           | 688,500.00 | 688,500.00   | 688,500.00 |                | 1,349,155.32        | 0.00               |
| 1,070,112.80                                                                                                 | 0.00                      | 0.00         | 0.00           | 688,500.00 | 688,500.00   | 688,500.00 |                | 1,349,155.32        | 0.00               |
| <b>001 - SUBSIDIO A INSTITUCIONES SIN FINES DE LUCRO (AGRICULTURA)</b>                                       | 1,070,112.80              | 0.00         | 0.00           | 688,500.00 | 688,500.00   | 688,500.00 |                | 1,349,155.32        | 0.00               |
| 1,070,112.80                                                                                                 | 0.00                      | 0.00         | 0.00           | 688,500.00 | 688,500.00   | 688,500.00 |                | 1,349,155.32        | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                        | 1,070,112.80              | 0.00         | 0.00           | 688,500.00 | 688,500.00   | 688,500.00 |                | 1,349,155.32        | 0.00               |
| 1,070,112.80                                                                                                 | 0.00                      | 0.00         | 0.00           | 688,500.00 | 688,500.00   | 688,500.00 |                | 1,349,155.32        | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                     | 1,070,112.80              | 0.00         | 0.00           | 688,500.00 | 688,500.00   | 688,500.00 |                | 1,349,155.32        | 0.00               |
| 1,070,112.80                                                                                                 | 0.00                      | 0.00         | 0.00           | 688,500.00 | 688,500.00   | 688,500.00 |                | 1,349,155.32        | 0.00               |
| 54220 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                                | 1,070,112.80              | 0.00         | 0.00           | 688,500.00 | 688,500.00   | 688,500.00 | 0.00           | 1,349,155.32        | 0.00               |
| <b>001 - PROYECTO DE BACHEO Y LIPIEZA DE CALLES, CAMINOS DE HERRADURA Y ALCANTARILLAS</b>                    | 556,683.50                | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 438,883.50          | 0.00               |
| 556,683.50                                                                                                   | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 438,883.50          | 0.00               |
| <b>001 - PROYECTO DE BACHEO Y LIPIEZA DE CALLES, CAMINOS DE HERRADURA Y ALCANTARILLAS</b>                    | 556,683.50                | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 438,883.50          | 0.00               |
| 556,683.50                                                                                                   | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 438,883.50          | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                        | 556,683.50                | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 438,883.50          | 0.00               |
| 556,683.50                                                                                                   | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 438,883.50          | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                           | 556,683.50                | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 438,883.50          | 0.00               |
| 556,683.50                                                                                                   | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 438,883.50          | 0.00               |
| 41120 11-001-01 20 3 Para Construcción de Bienes en Dominio Público                                          | 556,683.50                | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       | 0.00           | 438,883.50          | 0.00               |
| <b>003 - PROYECTO DE PLANTILLAS, JORNALES EN CONTRA DE INCENDIOS FORESTALES</b>                              | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 200,000.00          | 0.00               |
| 0.00                                                                                                         | 0.00                      | 0.00         | 0.00           | 0.00       | 0.00         | 0.00       |                | 200,000.00          | 0.00               |



Honduras, C.A.

## Reporte de Actividades

Del: 1/7/2022

Moneda Lempiras (L)  
Al: 31/7/2022

Emisión: 04/08/2022  
Hora : 10:57 a.m.  
Pagina: 17 de 19



| Prog Subp Proy Act ( ) Grupo Gasto                                                        |  | EN EL EJERCICIO 1/1/ 2022 |            | al 31/7/2022 |      | EN EL PERIODO |            | 1/7/2022  |        | al 31/7/2022   |                  | Pagado    |          | Extra     |       | ACUMULADO 1/1/ 2022 |  | al 04/08/2022 |  |
|-------------------------------------------------------------------------------------------|--|---------------------------|------------|--------------|------|---------------|------------|-----------|--------|----------------|------------------|-----------|----------|-----------|-------|---------------------|--|---------------|--|
| Remplon                                                                                   |  | Asignado                  | Modificado | Vigente      | Pre  | Compromiso    | Compromiso | Devengado | Pagado | Presupuestario | Saldo Disponible | Saldo Por | Devengar | Saldo Por | Pagar |                     |  |               |  |
| 001 - PROYECTO DE PLANILLAS, JORNALES EN CONTRA DE INCENDIOS FORESTALES                   |  | 0.00                      | 0.00       | 0.00         | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 200,000.00       | 0.00      |          | 0.00      |       |                     |  |               |  |
| 000 - SIN OBRA                                                                            |  | 0.00                      | 0.00       | 0.00         | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 200,000.00       | 0.00      |          | 0.00      |       |                     |  |               |  |
| 40000 BIENES CAPITALIZABLES                                                               |  | 0.00                      | 0.00       | 0.00         | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 200,000.00       | 0.00      |          | 0.00      |       |                     |  |               |  |
| 42220 11-001-01 20 4 Maquinaria y Equipo de Produccion Agropecuaria y Forestal            |  | 0.00                      | 0.00       | 0.00         | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   | 0.00           | 200,000.00       | 0.00      |          | 0.00      |       |                     |  |               |  |
| 14 - INFRAESTRUCTURA MUNICIPAL                                                            |  | 865,829.76                | 50,000.00  | 815,829.76   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 1,586,142.16     | 0.00      |          | 0.00      |       |                     |  |               |  |
| 00 - SIN SUB PROGRAMA                                                                     |  | 865,829.76                | 50,000.00  | 815,829.76   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 1,586,142.16     | 0.00      |          | 0.00      |       |                     |  |               |  |
| 000 - SIN ¿PROYECTO                                                                       |  | 681,369.56                | 0.00       | 681,369.56   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 1,164,386.56     | 0.00      |          | 0.00      |       |                     |  |               |  |
| 001 - ADQUISICION DE EQUIPO NUEVO (VEHICULO MUNICIPAL)                                    |  | 681,369.56                | 0.00       | 681,369.56   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 1,164,386.56     | 0.00      |          | 0.00      |       |                     |  |               |  |
| 000 - SIN OBRA                                                                            |  | 681,369.56                | 0.00       | 681,369.56   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 1,164,386.56     | 0.00      |          | 0.00      |       |                     |  |               |  |
| 40000 BIENES CAPITALIZABLES                                                               |  | 681,369.56                | 0.00       | 681,369.56   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 1,164,386.56     | 0.00      |          | 0.00      |       |                     |  |               |  |
| 42310 11-001-01 20 1 Equipo de Transporte Terrestre para Personas                         |  | 681,369.56                | 0.00       | 681,369.56   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   | 0.00           | 1,164,386.56     | 0.00      |          | 0.00      |       |                     |  |               |  |
| 001 - PROYECTO DE BACHEO Y LIMPIEZA DE CALLES Y CAMINOS Y ALCANTARILLAS                   |  | 184,460.20                | 0.00       | 184,460.20   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 184,460.20       | 0.00      |          | 0.00      |       |                     |  |               |  |
| 001 - PROYECTO DE BACHEO Y LIMPIEZA DE CALLES Y CAMINOS Y ALCANTARILLAS                   |  | 184,460.20                | 0.00       | 184,460.20   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 184,460.20       | 0.00      |          | 0.00      |       |                     |  |               |  |
| 000 - SIN OBRA                                                                            |  | 184,460.20                | 0.00       | 184,460.20   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 184,460.20       | 0.00      |          | 0.00      |       |                     |  |               |  |
| 40000 BIENES CAPITALIZABLES                                                               |  | 184,460.20                | 0.00       | 184,460.20   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 184,460.20       | 0.00      |          | 0.00      |       |                     |  |               |  |
| 47220 15-013-01 20 8 Supervisión de Construcciones y Mejoras de Bienes en Dominio Público |  | 184,460.20                | 0.00       | 184,460.20   | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   | 0.00           | 184,460.20       | 0.00      |          | 0.00      |       |                     |  |               |  |
| 002 - MEJORAS VARIAS EN EL PALACIO MUNICIPAL                                              |  | 0.00                      | 0.00       | 0.00         | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 85,335.47        | 0.00      |          | 0.00      |       |                     |  |               |  |
| 000 - SIN OBRA                                                                            |  | 0.00                      | 0.00       | 0.00         | 0.00 | 0.00          | 0.00       | 0.00      | 0.00   |                | 85,335.47        | 0.00      |          | 0.00      |       |                     |  |               |  |



Honduras, C.A.

## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/7/2022

Al: 31/7/2022



Emisión: 04/08/2022

Hora : 10:57 a.m.

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| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon                                                       | EN EL EJERCICIO 1/1/ 2022 |            | al 31/7/2022 |            | EN EL PERIODO<br>Pre<br>Compromiso |            | 1/7/2022  |           | al 31/7/2022 |           | Pagado | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 al 04/08/2022 |                       |                    |
|-----------------------------------------------------------------------------------------------------|---------------------------|------------|--------------|------------|------------------------------------|------------|-----------|-----------|--------------|-----------|--------|-------------------------|-----------------------------------|-----------------------|--------------------|
|                                                                                                     | Asignado                  | Modificado | Vigente      |            | Compromiso                         | Compromiso | Devengado |           | Devengado    |           |        |                         | Saldo Disponible                  | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>001 - MEJORAS<br/>VARIAS EN EL<br/>PALACIO<br/>MUNICIPAL<br/>40000 BIENES<br/>CAPITALIZABLES</b> | 0.00                      | 0.00       | 0.00         | 0.00       | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 85,335.47                         | 0.00                  | 0.00               |
| 41110 15-013-01 20 3<br>Para Construcción de<br>Bienes en Dominio<br>Privado                        | 0.00                      | 0.00       | 0.00         | 0.00       | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 85,335.47                         | 0.00                  | 0.00               |
| <b>003 - ADQUISICION DE<br/>EQUIPO NUEVO DE<br/>OFICINA</b>                                         | 0.00                      | 50,000.00  | 50,000.00    | 50,000.00  | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 151,959.93                        | 0.00                  | 0.00               |
| <b>001 - ADQUISICION DE<br/>EQUIPO NUEVO DE<br/>OFICINA</b>                                         | 0.00                      | 50,000.00  | 50,000.00    | 50,000.00  | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 151,959.93                        | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                               | 0.00                      | 50,000.00  | 50,000.00    | 50,000.00  | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 151,959.93                        | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>                                                              | 0.00                      | 50,000.00  | 50,000.00    | 50,000.00  | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 151,959.93                        | 0.00                  | 0.00               |
| 42120 11-001-01 20 1<br>Equipos Varios de<br>Oficina                                                | 0.00                      | 50,000.00  | 50,000.00    | 50,000.00  | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 151,959.93                        | 0.00                  | 0.00               |
| <b>15 - TRANSPARENCIA MUNICIPAL<br/>00 - SIN SUB PROGRAMA</b>                                       | 452,387.86                | 50,000.00  | 502,387.86   | 502,387.86 | 0.00                               | 96,000.00  | 96,000.00 | 96,000.00 | 96,000.00    | 96,000.00 | 0.00   |                         | 166,890.69                        | 0.00                  | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                           | 452,387.86                | 50,000.00  | 502,387.86   | 502,387.86 | 0.00                               | 96,000.00  | 96,000.00 | 96,000.00 | 96,000.00    | 96,000.00 | 0.00   |                         | 166,890.69                        | 0.00                  | 0.00               |
| <b>001 - TRIBUNAL<br/>SUPERIOR DE<br/>CUENTAS</b>                                                   | 153,763.38                | 0.00       | 153,763.38   | 153,763.38 | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 153,763.38                        | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                               | 153,763.38                | 0.00       | 153,763.38   | 153,763.38 | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 153,763.38                        | 0.00                  | 0.00               |
| <b>50000</b>                                                                                        | 153,763.38                | 0.00       | 153,763.38   | 153,763.38 | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 153,763.38                        | 0.00                  | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                                                              | 153,763.38                | 0.00       | 153,763.38   | 153,763.38 | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 153,763.38                        | 0.00                  | 0.00               |
| 54200 11-001-01 20 8<br>Transferencias a<br>Asociaciones Civiles<br>sin Fines de Lucro              | 153,763.38                | 0.00       | 153,763.38   | 153,763.38 | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 153,763.38                        | 0.00                  | 0.00               |
| <b>002 - MAMSURPAZ</b>                                                                              | 293,624.48                | 50,000.00  | 343,624.48   | 343,624.48 | 0.00                               | 96,000.00  | 96,000.00 | 96,000.00 | 96,000.00    | 96,000.00 | 0.00   |                         | 8,127.31                          | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                               | 293,624.48                | 50,000.00  | 343,624.48   | 343,624.48 | 0.00                               | 96,000.00  | 96,000.00 | 96,000.00 | 96,000.00    | 96,000.00 | 0.00   |                         | 8,127.31                          | 0.00                  | 0.00               |
| <b>50000</b>                                                                                        | 293,624.48                | 50,000.00  | 343,624.48   | 343,624.48 | 0.00                               | 96,000.00  | 96,000.00 | 96,000.00 | 96,000.00    | 96,000.00 | 0.00   |                         | 8,127.31                          | 0.00                  | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                                                              | 293,624.48                | 50,000.00  | 343,624.48   | 343,624.48 | 0.00                               | 96,000.00  | 96,000.00 | 96,000.00 | 96,000.00    | 96,000.00 | 0.00   |                         | 8,127.31                          | 0.00                  | 0.00               |
| 54200 11-001-01 20 8<br>Transferencias a<br>Asociaciones Civiles<br>sin Fines de Lucro              | 293,624.48                | 50,000.00  | 343,624.48   | 343,624.48 | 0.00                               | 96,000.00  | 96,000.00 | 96,000.00 | 96,000.00    | 96,000.00 | 0.00   |                         | 8,127.31                          | 0.00                  | 0.00               |
| <b>003 - AMHON</b>                                                                                  | 5,000.00                  | 0.00       | 5,000.00     | 5,000.00   | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 5,000.00                          | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                               | 5,000.00                  | 0.00       | 5,000.00     | 5,000.00   | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 5,000.00                          | 0.00                  | 0.00               |
| <b>50000</b>                                                                                        | 5,000.00                  | 0.00       | 5,000.00     | 5,000.00   | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 5,000.00                          | 0.00                  | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                                                              | 5,000.00                  | 0.00       | 5,000.00     | 5,000.00   | 0.00                               | 0.00       | 0.00      | 0.00      | 0.00         | 0.00      | 0.00   |                         | 5,000.00                          | 0.00                  | 0.00               |

EJERCICIO: 2022

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.

**Moneda Lempiiras (L)**

A: 31/7/2022

1. **Introduction**  
 2. **Background**  
 3. **Methodology**  
 4. **Results**  
 5. **Conclusion**  
 6. **References**

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| Prog Subp Proy Act ( ) Grupo Gasto |                                                          |               |         | EN EL EJERCICIO 1/1/ 2022 |             |              |              | EN EL PERIODO    |                  |                  |                  | Ejercicio        |                  |  |  |
|------------------------------------|----------------------------------------------------------|---------------|---------|---------------------------|-------------|--------------|--------------|------------------|------------------|------------------|------------------|------------------|------------------|--|--|
| Renglon                            | Asignado                                                 | Modificado    | Vigente | Para Compromisos          | Compromisos | Desembolsado | Pagado       | Pagos liquidados | Saldo Disponible | Saldo Disponible | Saldo Disponible | Saldo Disponible | Saldo Disponible |  |  |
| 54200 11-001-01 20 4               | Transferencias a Asociaciones Civiles sin Fines de Lucro | 5,000.00      | 0.00    | 5,000.00                  | 0.00        | 0.00         | 0.00         | 0.00             | 0.00             | 5,000.00         | 0.00             | 0.00             | 0.00             |  |  |
| TOTAL:                             |                                                          | 16,767,135.01 | 0.00    | 16,767,135.01             | 0.00        | 3,816,392.66 | 3,816,392.66 | 3,816,392.66     | 0.00             | 18,583,527.37    | 0.00             | 0.00             | 0.00             |  |  |

Eltos Aplicados al Reporte

Fecha Inicial:

Fecha Final:

Ejercicio:

Programa:

Actividad:

Grupo:

Tipo Presupuesto:

0s+js/j9JmcXO/PqSny9eXOAopksUWOUcLThb1uITe0APuzzebykx5s5btpK4gPwEKL3E7J7E6G042WU3C8797J0y45277e5e5e87y3p5C0E046G25W5T32P0724C7Y0e04g7E1U0K047U1P40e0e0R7v0e067T7q10e0e0e0b1374624e0JF51mL2Ww0mNVJwzqcuKQw//N/2XmM5ceEJMDjpUBIQ5P4pyGdXFTb07==