

**OFICIO-SGP-2024-2022**

El Ocotal, Francisco Morazán, 09 de noviembre del 2022

Licenciada

**Mariela del Carmen García**

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a octubre del año 2022.

**Documentos del Gasto Pendientes de Pago**

Mes	Valor
octubre 2022	L. 85,680,368.08

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

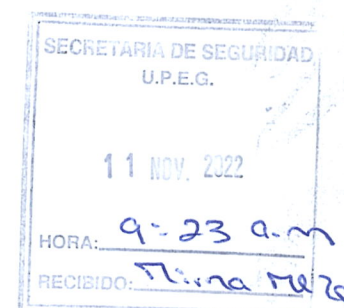
**Deuda Flotante Octubre 2022**

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	434,533,706.25	387,579,776.39		46,953,929.86
200	Servicios no Personales	53,345,210.45	18,352,335.59	-542,810.00	35,535,684.86
300	Materiales y Suministros	117,112,799.85	139,583,869.75		-22,471,069.90
400	Bienes Capitalizables	14,868,829.48	5,358,192.48		9,510,637.00
500	Transferencias	2,847,834.00	2,847,834.00		0.00
	Totales	622,708,380.03	553,722,008.21	-542,810.00	69,529,181.82

Atentamente,

**Lic. Alejandra Valle Flores**  
Subgerente de Presupuesto

C.C. archivo  
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		5,281,178,815.00	56,755,254.00	5,337,934,069.00	434,533,706.25	434,533,706.25	434,533,706.25	387,579,776.39	0.00	0.00	46,953,929.86	4,903,400,362.75	4,903,400,362.75	4,903,400,362.75
GA	001	GERENCIA CENTRAL		5,281,178,815.00	56,755,254.00	5,337,934,069.00	434,533,706.25	434,533,706.25	434,533,706.25	387,579,776.39	0.00	0.00	46,953,929.86	4,903,400,362.75	4,903,400,362.75	4,903,400,362.75
UE	001	DESPACHO MINISTERIAL		16,126,755.00	550,000.00	16,676,755.00	1,275,257.42	1,275,257.42	1,275,257.42	925,366.34	0.00	0.00	349,891.08	15,401,497.58	15,401,497.58	15,401,497.58
Pr	01	ACTIVIDADES CENTRALES		16,126,755.00	550,000.00	16,676,755.00	1,275,257.42	1,275,257.42	1,275,257.42	925,366.34	0.00	0.00	349,891.08	15,401,497.58	15,401,497.58	15,401,497.58
SPr	0	-		16,126,755.00	550,000.00	16,676,755.00	1,275,257.42	1,275,257.42	1,275,257.42	925,366.34	0.00	0.00	349,891.08	15,401,497.58	15,401,497.58	15,401,497.58
Py	0	-		16,126,755.00	550,000.00	16,676,755.00	1,275,257.42	1,275,257.42	1,275,257.42	925,366.34	0.00	0.00	349,891.08	15,401,497.58	15,401,497.58	15,401,497.58
Obra	1	DIRECCION Y COORDINACION SUPERIOR		16,126,755.00	550,000.00	16,676,755.00	1,275,257.42	1,275,257.42	1,275,257.42	925,366.34	0.00	0.00	349,891.08	15,401,497.58	15,401,497.58	15,401,497.58
Grupo Gasto:	100	SERVICIOS PERSONALES		16,126,755.00	550,000.00	16,676,755.00	1,275,257.42	1,275,257.42	1,275,257.42	925,366.34	0.00	0.00	349,891.08	15,401,497.58	15,401,497.58	15,401,497.58
11100	Sueldos Básicos	0	SIN-TRF	11,537,111.00	0.00	11,537,111.00	771,834.84	771,834.84	771,834.84	771,834.84	0.00	0.00	0.00	10,765,276.16	10,765,276.16	10,765,276.16
11510	Decimotercer Mes	0	SIN-TRF	961,426.00	0.00	961,426.00	0.00	0.00	0.00	0.00	0.00	0.00	961,426.00	961,426.00	961,426.00	
11520	Decimocuarto Mes	0	SIN-TRF	961,426.00	0.00	961,426.00	0.00	0.00	0.00	0.00	0.00	0.00	961,426.00	961,426.00	961,426.00	
11600	Complementos	0	SIN-TRF	710,950.00	0.00	710,950.00	84,078.00	84,078.00	84,078.00	84,078.00	0.00	0.00	0.00	626,872.00	626,872.00	626,872.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	1,672,882.00	0.00	1,672,882.00	399,891.08	399,891.08	399,891.08	0.00	0.00	0.00	399,891.08	1,272,990.92	1,272,990.92	1,272,990.92
11750	Contribuciones para Seguro Social	0	SIN-TRF	282,960.00	0.00	282,960.00	19,453.50	19,453.50	19,453.50	19,453.50	0.00	0.00	0.00	263,506.50	263,506.50	263,506.50
14300	Gastos de Representación en el País	0	SIN-TRF	0.00	550,000.00	550,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	550,000.00	550,000.00	550,000.00
UE	002	SECRETARIA GENERAL		8,467,690.00	0.00	8,467,690.00	746,338.93	746,338.93	746,338.93	468,067.00	0.00	0.00	278,271.93	7,721,351.07	7,721,351.07	7,721,351.07
Pr	01	ACTIVIDADES CENTRALES		8,467,690.00	0.00	8,467,690.00	746,338.93	746,338.93	746,338.93	468,067.00	0.00	0.00	278,271.93	7,721,351.07	7,721,351.07	7,721,351.07
SPr	0	-		8,467,690.00	0.00	8,467,690.00	746,338.93	746,338.93	746,338.93	468,067.00	0.00	0.00	278,271.93	7,721,351.07	7,721,351.07	7,721,351.07
Py	0	-		8,467,690.00	0.00	8,467,690.00	746,338.93	746,338.93	746,338.93	468,067.00	0.00	0.00	278,271.93	7,721,351.07	7,721,351.07	7,721,351.07
Obra	2	SERVICIOS DE SECRETARIA GENERAL		8,467,690.00	0.00	8,467,690.00	746,338.93	746,338.93	746,338.93	468,067.00	0.00	0.00	278,271.93	7,721,351.07	7,721,351.07	7,721,351.07
Grupo Gasto:	100	SERVICIOS PERSONALES		8,467,690.00	0.00	8,467,690.00	746,338.93	746,338.93	746,338.93	468,067.00	0.00	0.00	278,271.93	7,721,351.07	7,721,351.07	7,721,351.07
11100	Sueldos Básicos	0	SIN-TRF	6,080,136.00	0.00	6,080,136.00	457,635.00	457,635.00	457,635.00	457,635.00	0.00	0.00	0.00	5,622,501.00	5,622,501.00	5,622,501.00
11510	Decimotercer Mes	0	SIN-TRF	506,678.00	0.00	506,678.00	0.00	0.00	0.00	0.00	0.00	0.00	506,678.00	506,678.00	506,678.00	
11520	Decimocuarto Mes	0	SIN-TRF	506,678.00	0.00	506,678.00	0.00	0.00	0.00	0.00	0.00	0.00	506,678.00	506,678.00	506,678.00	
11600	Complementos	0	SIN-TRF	358,787.00	0.00	358,787.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	357,787.00	357,787.00	357,787.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	881,620.00	0.00	881,620.00	278,271.93	278,271.93	278,271.93	0.00	0.00	0.00	278,271.93	603,348.07	603,348.07	603,348.07
11750	Contribuciones para Seguro Social	0	SIN-TRF	133,791.00	0.00	133,791.00	9,432.00	9,432.00	9,432.00	9,432.00	0.00	0.00	0.00	124,359.00	124,359.00	124,359.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,607,230.00	0.00	2,607,230.00	111,234.24	111,234.24	111,234.24	71,267.00	0.00	0.00	39,967.24	2,495,995.76	2,495,995.76	2,495,995.76
Pr	01	ACTIVIDADES CENTRALES		2,607,230.00	0.00	2,607,230.00	111,234.24	111,234.24	111,234.24	71,267.00	0.00	0.00	39,967.24	2,495,995.76	2,495,995.76	2,495,995.76
SPr	0	-		2,607,230.00	0.00	2,607,230.00	111,234.24	111,234.24	111,234.24	71,267.00	0.00	0.00	39,967.24	2,495,995.76	2,495,995.76	2,495,995.76
Py	0	-		2,607,230.00	0.00	2,607,230.00	111,234.24	111,234.24	111,234.24	71,267.00	0.00	0.00	39,967.24	2,495,995.76	2,495,995.76	2,495,995.76
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,607,230.00	0.00	2,607,230.00	111,234.24	111,234.24	111,234.24	71,267.00	0.00	0.00	39,967.24	2,495,995.76	2,495,995.76	2,495,995.76
Grupo Gasto:	100	SERVICIOS PERSONALES		2,607,230.00	0.00	2,607,230.00	111,234.24	111,234.24	111,234.24	71,267.00	0.00	0.00	39,967.24	2,495,995.76	2,495,995.76	2,495,995.76
11100	Sueldos Básicos	0	SIN-TRF	1,869,744.00	0.00	1,869,744.00	68,909.00	68,909.00	68,909.00	68,909.00	0.00	0.00	0.00	1,800,835.00	1,800,835.00	1,800,835.00
11510	Decimotercer Mes	0	SIN-TRF	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00	



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11520	Decimocuarto Mes	0	SIN-TRF	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00
11600	Complementos	0	SIN-TRF	105,231.00	0.00	105,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,231.00	105,231.00	105,231.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	271,113.00	0.00	271,113.00	39,967.24	39,967.24	39,967.24	0.00	0.00	0.00	39,967.24	0.00	231,145.76	231,145.76	231,145.76
11750	Contribuciones para Seguro Social	0	SIN-TRF	49,518.00	0.00	49,518.00	2,358.00	2,358.00	2,358.00	2,358.00	0.00	0.00	0.00	0.00	47,160.00	47,160.00	47,160.00
UE	004 AUDITORIA INTERNA			1,779,114.00	0.00	1,779,114.00	141,546.38	141,546.38	141,546.38	90,235.50	0.00	0.00	51,310.88	0.00	1,637,567.62	1,637,567.62	1,637,567.62
Pr	01 ACTIVIDADES CENTRALES			1,779,114.00	0.00	1,779,114.00	141,546.38	141,546.38	141,546.38	90,235.50	0.00	0.00	51,310.88	0.00	1,637,567.62	1,637,567.62	1,637,567.62
SPr	0 -			1,779,114.00	0.00	1,779,114.00	141,546.38	141,546.38	141,546.38	90,235.50	0.00	0.00	51,310.88	0.00	1,637,567.62	1,637,567.62	1,637,567.62
Py	0 -			1,779,114.00	0.00	1,779,114.00	141,546.38	141,546.38	141,546.38	90,235.50	0.00	0.00	51,310.88	0.00	1,637,567.62	1,637,567.62	1,637,567.62
Obra	4 CONTRALORIA INTERNA			1,779,114.00	0.00	1,779,114.00	141,546.38	141,546.38	141,546.38	90,235.50	0.00	0.00	51,310.88	0.00	1,637,567.62	1,637,567.62	1,637,567.62
	Grupo Gasto: 100 SERVICIOS PERSONALES			1,779,114.00	0.00	1,779,114.00	141,546.38	141,546.38	141,546.38	90,235.50	0.00	0.00	51,310.88	0.00	1,637,567.62	1,637,567.62	1,637,567.62
11100	Sueldos Básicos	0	SIN-TRF	1,274,292.00	0.00	1,274,292.00	88,467.00	88,467.00	88,467.00	88,467.00	0.00	0.00	0.00	0.00	1,185,825.00	1,185,825.00	1,185,825.00
11510	Decimotercer Mes	0	SIN-TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00
11520	Decimocuarto Mes	0	SIN-TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00
11600	Complementos	0	SIN-TRF	79,371.00	0.00	79,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,371.00	79,371.00	79,371.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	184,773.00	0.00	184,773.00	51,310.88	51,310.88	51,310.88	0.00	0.00	0.00	51,310.88	0.00	133,462.12	133,462.12	133,462.12
11750	Contribuciones para Seguro Social	0	SIN-TRF	28,296.00	0.00	28,296.00	1,768.50	1,768.50	1,768.50	1,768.50	0.00	0.00	0.00	0.00	26,527.50	26,527.50	26,527.50
UE	005 GERENCIA ADMINISTRATIVA			28,521,064.00	0.00	28,521,064.00	2,387,689.30	2,387,689.30	2,387,689.30	1,527,607.04	0.00	0.00	860,082.26	0.00	26,133,374.70	26,133,374.70	26,133,374.70
Pr	01 ACTIVIDADES CENTRALES			28,521,064.00	0.00	28,521,064.00	2,387,689.30	2,387,689.30	2,387,689.30	1,527,607.04	0.00	0.00	860,082.26	0.00	26,133,374.70	26,133,374.70	26,133,374.70
SPr	0 -			28,521,064.00	0.00	28,521,064.00	2,387,689.30	2,387,689.30	2,387,689.30	1,527,607.04	0.00	0.00	860,082.26	0.00	26,133,374.70	26,133,374.70	26,133,374.70
Py	0 -			28,521,064.00	0.00	28,521,064.00	2,387,689.30	2,387,689.30	2,387,689.30	1,527,607.04	0.00	0.00	860,082.26	0.00	26,133,374.70	26,133,374.70	26,133,374.70
Obra	5 SERVICIOS ADMINISTRATIVOS Y CONTABLES			28,521,064.00	0.00	28,521,064.00	2,387,689.30	2,387,689.30	2,387,689.30	1,527,607.04	0.00	0.00	860,082.26	0.00	26,133,374.70	26,133,374.70	26,133,374.70
	Grupo Gasto: 100 SERVICIOS PERSONALES			28,521,064.00	0.00	28,521,064.00	2,387,689.30	2,387,689.30	2,387,689.30	1,527,607.04	0.00	0.00	860,082.26	0.00	26,133,374.70	26,133,374.70	26,133,374.70
11100	Sueldos Básicos	0	SIN-TRF	20,276,452.00	0.00	20,276,452.00	1,443,085.56	1,443,085.56	1,443,085.56	1,443,085.56	0.00	0.00	0.00	0.00	18,833,366.44	18,833,366.44	18,833,366.44
11510	Decimotercer Mes	0	SIN-TRF	1,689,705.00	0.00	1,689,705.00	9,379.48	9,379.48	9,379.48	9,379.48	0.00	0.00	0.00	0.00	1,680,325.52	1,680,325.52	1,680,325.52
11520	Decimocuarto Mes	0	SIN-TRF	1,689,705.00	0.00	1,689,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,705.00	1,689,705.00	1,689,705.00
11600	Complementos	0	SIN-TRF	1,380,417.00	0.00	1,380,417.00	42,539.24	42,539.24	42,539.24	36,235.00	0.00	0.00	6,304.24	0.00	1,337,877.76	1,337,877.76	1,337,877.76
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	2,940,087.00	0.00	2,940,087.00	853,778.02	853,778.02	853,778.02	0.00	0.00	0.00	853,778.02	0.00	2,086,308.98	2,086,308.98	2,086,308.98
11750	Contribuciones para Seguro Social	0	SIN-TRF	544,698.00	0.00	544,698.00	38,907.00	38,907.00	38,907.00	38,907.00	0.00	0.00	0.00	0.00	505,791.00	505,791.00	505,791.00
UE	006 DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER			1,207,050.00	0.00	1,207,050.00	52,080.75	52,080.75	52,080.75	30,439.50	0.00	0.00	21,641.25	0.00	1,154,969.25	1,154,969.25	1,154,969.25
Pr	01 ACTIVIDADES CENTRALES			1,207,050.00	0.00	1,207,050.00	52,080.75	52,080.75	52,080.75	30,439.50	0.00	0.00	21,641.25	0.00	1,154,969.25	1,154,969.25	1,154,969.25
SPr	0 -			1,207,050.00	0.00	1,207,050.00	52,080.75	52,080.75	52,080.75	30,439.50	0.00	0.00	21,641.25	0.00	1,154,969.25	1,154,969.25	1,154,969.25
Py	0 -			1,207,050.00	0.00	1,207,050.00	52,080.75	52,080.75	52,080.75	30,439.50	0.00	0.00	21,641.25	0.00	1,154,969.25	1,154,969.25	1,154,969.25
Obra	6 MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA			1,207,050.00	0.00	1,207,050.00	52,080.75	52,080.75	52,080.75	30,439.50	0.00	0.00	21,641.25	0.00	1,154,969.25	1,154,969.25	1,154,969.25
	Grupo Gasto: 100 SERVICIOS PERSONALES			1,207,050.00	0.00	1,207,050.00	52,080.75	52,080.75	52,080.75	30,439.50	0.00	0.00	21,641.25	0.00	1,154,969.25	1,154,969.25	1,154,969.25















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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11100	Sueldos Básicos	0	SIN-TRF	2,354,664.00	0.00	2,354,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354,664.00	2,354,664.00	2,354,664.00
11510	Decimotercer Mes	0	SIN-TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11520	Decimocuarto Mes	0	SIN-TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11600	Complementos	0	SIN-TRF	185,475.00	0.00	185,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,475.00	185,475.00	185,475.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			3,368,220.00	0.00	3,368,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,220.00	3,368,220.00	3,368,220.00	
Grupo Gasto:	100 SERVICIOS PERSONALES			3,368,220.00	0.00	3,368,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,220.00	3,368,220.00	3,368,220.00	
11100	Sueldos Básicos	0	SIN-TRF	2,768,400.00	0.00	2,768,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768,400.00	2,768,400.00	2,768,400.00	
11510	Decimotercer Mes	0	SIN-TRF	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00	
11520	Decimocuarto Mes	0	SIN-TRF	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00	
11600	Complementos	0	SIN-TRF	138,420.00	0.00	138,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,420.00	138,420.00	138,420.00	
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			214,500.00	0.00	214,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.00	214,500.00	214,500.00	
Grupo Gasto:	100 SERVICIOS PERSONALES			214,500.00	0.00	214,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.00	214,500.00	214,500.00	
11100	Sueldos Básicos	0	SIN-TRF	171,600.00	0.00	171,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,600.00	171,600.00	171,600.00	
11510	Decimotercer Mes	0	SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00	
11520	Decimocuarto Mes	0	SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00	
11600	Complementos	0	SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00	
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			220,500.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,500.00	220,500.00	220,500.00	
Grupo Gasto:	100 SERVICIOS PERSONALES			220,500.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,500.00	220,500.00	220,500.00	
11100	Sueldos Básicos	0	SIN-TRF	176,400.00	0.00	176,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,400.00	176,400.00	176,400.00	
11510	Decimotercer Mes	0	SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00	
11520	Decimocuarto Mes	0	SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00	
11600	Complementos	0	SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00	
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00	
SPr	0 -			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00	
Py	0 -			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00	
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00	
Grupo Gasto:	100 SERVICIOS PERSONALES			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00	
11100	Sueldos Básicos	0	SIN-TRF	2,326,800.00	0.00	2,326,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326,800.00	2,326,800.00	2,326,800.00	
11510	Decimotercer Mes	0	SIN-TRF	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00	
11520	Decimocuarto Mes	0	SIN-TRF	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00	
11600	Complementos	0	SIN-TRF	175,527.00	0.00	175,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,527.00	175,527.00	175,527.00	
UE	032 PROMOCION DE PAZ Y CONVIVENCIA CHINA-TAIWAN2022			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	12,891.15	0.00	0.00	-12,891.15	4,453,303.00	4,453,303.00	4,453,303.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	12,891.15	0.00	0.00	-12,891.15	4,453,303.00	4,453,303.00	4,453,303.00	
SPr	0 -			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	12,891.15	0.00	0.00	-12,891.15	4,453,303.00	4,453,303.00	4,453,303.00	
Py	0 -			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	12,891.15	0.00	0.00	-12,891.15	4,453,303.00	4,453,303.00	4,453,303.00	
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	12,891.15	0.00	0.00	-12,891.15	4,453,303.00	4,453,303.00	4,453,303.00	
Grupo Gasto:	100 SERVICIOS PERSONALES			0.00	4,453,303.00	4,453,303.00	0.00	0.00	0.00	12,891.15	0.00	0.00	-12,891.15	4,453,303.00	4,453,303.00	4,453,303.00	
12100	Sueldos Básicos	0	SIN-TRF	0.00	3,623,438.00	3,623,438.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,623,438.00	3,623,438.00	3,623,438.00	
12410	Decimotercer Mes	0	SIN-TRF	0.00	331,395.00	331,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331,395.00	331,395.00	331,395.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
12420	Decimocuarto Mes	0	SIN-TRF	0.00	340,470.00	340,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340,470.00	340,470.00	340,470.00
12550	Contribuciones para Seguro Social	0	SIN-TRF	0.00	158,000.00	158,000.00	0.00	0.00	0.00	12,891.15	0.00	0.00	-12,891.15	158,000.00	158,000.00	158,000.00	
UE	033 DIRECCION POLICIAL ANTI MARAS PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			0.00	23,983,936.00	23,983,936.00	15,264,184.33	15,264,184.33	15,264,184.33	15,264,184.33	0.00	0.00	0.00	8,719,751.67	8,719,751.67	8,719,751.67	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			0.00	23,983,936.00	23,983,936.00	15,264,184.33	15,264,184.33	15,264,184.33	15,264,184.33	0.00	0.00	0.00	8,719,751.67	8,719,751.67	8,719,751.67	
SPr	0 -			0.00	23,983,936.00	23,983,936.00	15,264,184.33	15,264,184.33	15,264,184.33	15,264,184.33	0.00	0.00	0.00	8,719,751.67	8,719,751.67	8,719,751.67	
Py	0 -			0.00	23,983,936.00	23,983,936.00	15,264,184.33	15,264,184.33	15,264,184.33	15,264,184.33	0.00	0.00	0.00	8,719,751.67	8,719,751.67	8,719,751.67	
Obra	6 SERVICIOS POLICIALES ANTIMARAS PANDILLAS Y CRIMEN ORGANIZADO			0.00	23,983,936.00	23,983,936.00	15,264,184.33	15,264,184.33	15,264,184.33	15,264,184.33	0.00	0.00	0.00	8,719,751.67	8,719,751.67	8,719,751.67	
Grupo Gasto:	100 SERVICIOS PERSONALES			0.00	23,983,936.00	23,983,936.00	15,264,184.33	15,264,184.33	15,264,184.33	15,264,184.33	0.00	0.00	0.00	8,719,751.67	8,719,751.67	8,719,751.67	
11400	Adicionales	0	SIN-TRF	0.00	18,213,617.00	18,213,617.00	15,264,184.33	15,264,184.33	15,264,184.33	15,264,184.33	0.00	0.00	0.00	2,949,432.67	2,949,432.67	2,949,432.67	
12100	Sueldos Básicos	0	SIN-TRF	0.00	4,847,250.00	4,847,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,847,250.00	4,847,250.00	4,847,250.00	
12420	Decimocuarto Mes	0	SIN-TRF	0.00	661,314.00	661,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661,314.00	661,314.00	661,314.00	
12550	Contribuciones para Seguro Social	0	SIN-TRF	0.00	261,755.00	261,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,755.00	261,755.00	261,755.00	
TOTAL GENERAL :				5,281,178,815.00	56,755,254.00	5,337,934,069.00	434,533,706.25	434,533,706.25	434,533,706.25	387,579,776.39	0.00	0.00	46,953,929.86	4,903,400,362.75	4,903,400,362.75	4,903,400,362.75	



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecución ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	373,730,101.00	59,455,550.00	433,185,651.00	53,345,210.45	53,345,210.45	53,888,020.45	18,352,335.59	0.00	-542,810.00	35,535,684.86	379,657,057.55	379,657,057.55	379,114,247.55
GA	001		GERENCIA CENTRAL	373,730,101.00	59,455,550.00	433,185,651.00	53,345,210.45	53,345,210.45	53,888,020.45	18,352,335.59	0.00	-542,810.00	35,535,684.86	379,657,057.55	379,657,057.55	379,114,247.55
UE	001		DESPACHO MINISTERIAL	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Pr	01		ACTIVIDADES CENTRALES	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
SPr	0		-	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Py	0		-	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	005		GERENCIA ADMINISTRATIVA	13,204,400.00	81,325.00	13,285,725.00	283,197.31	283,197.31	283,197.31	848,307.85	0.00	0.00	-565,110.54	13,002,527.69	13,002,527.69	13,002,527.69
Pr	01		ACTIVIDADES CENTRALES	13,204,400.00	81,325.00	13,285,725.00	283,197.31	283,197.31	283,197.31	848,307.85	0.00	0.00	-565,110.54	13,002,527.69	13,002,527.69	13,002,527.69
SPr	0		-	13,204,400.00	81,325.00	13,285,725.00	283,197.31	283,197.31	283,197.31	848,307.85	0.00	0.00	-565,110.54	13,002,527.69	13,002,527.69	13,002,527.69
Py	0		-	13,204,400.00	81,325.00	13,285,725.00	283,197.31	283,197.31	283,197.31	848,307.85	0.00	0.00	-565,110.54	13,002,527.69	13,002,527.69	13,002,527.69
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	13,204,400.00	81,325.00	13,285,725.00	283,197.31	283,197.31	283,197.31	848,307.85	0.00	0.00	-565,110.54	13,002,527.69	13,002,527.69	13,002,527.69
Grupo Gasto:	200		SERVICIOS NO PERSONALES	13,204,400.00	81,325.00	13,285,725.00	283,197.31	283,197.31	283,197.31	848,307.85	0.00	0.00	-565,110.54	13,002,527.69	13,002,527.69	13,002,527.69
22210	Alquiler de Equipos y Maquinarias de Producción	0	SIN-TRF	998,400.00	0.00	998,400.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	848,400.00	848,400.00	848,400.00
22230	Alquiler de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	13,500.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	1,006,000.00	0.00	1,006,000.00	-76,636.00	-76,636.00	-76,636.00	0.00	0.00	0.00	-76,636.00	1,082,636.00	1,082,636.00	1,082,636.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,400,000.00	0.00	3,400,000.00	209,833.31	209,833.31	209,833.31	328,507.85	0.00	0.00	-118,674.54	3,190,166.69	3,190,166.69	3,190,166.69
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	7,800,000.00	0.00	7,800,000.00	0.00	0.00	0.00	519,800.00	0.00	0.00	-519,800.00	7,800,000.00	7,800,000.00	7,800,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	63,825.00	63,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,825.00	63,825.00	63,825.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	280,849,758.00	-12,756,672.00	268,093,086.00	14,260,512.12	14,260,512.12	14,560,072.12	10,802,958.51	0.00	-299,560.00	3,757,113.61	253,684,853.88	253,684,853.88	253,385,293.88
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	280,849,758.00	-12,756,672.00	268,093,086.00	14,260,512.12	14,260,512.12	14,560,072.12	10,802,958.51	0.00	-299,560.00	3,757,113.61	253,684,853.88	253,684,853.88	253,385,293.88
SPr	0		-	280,849,758.00	-12,756,672.00	268,093,086.00	14,260,512.12	14,260,512.12	14,560,072.12	10,802,958.51	0.00	-299,560.00	3,757,113.61	253,684,853.88	253,684,853.88	253,385,293.88
Py	0		-	280,849,758.00	-12,756,672.00	268,093,086.00	14,260,512.12	14,260,512.12	14,560,072.12	10,802,958.51	0.00	-299,560.00	3,757,113.61	253,684,853.88	253,684,853.88	253,385,293.88
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	139,657,331.00	-9,106,979.00	130,550,352.00	13,117,839.43	13,117,839.43	13,216,049.43	7,470,319.65	0.00	-98,210.00	5,745,729.78	117,432,512.57	117,432,512.57	117,334,302.57
Grupo Gasto:	200		SERVICIOS NO PERSONALES	139,657,331.00	-9,106,979.00	130,550,352.00	13,117,839.43	13,117,839.43	13,216,049.43	7,470,319.65	0.00	-98,210.00	5,745,729.78	117,432,512.57	117,432,512.57	117,334,302.57
21110	Suministro De Energía Eléctrica	0	SIN-TRF	92,000,000.00	0.00	92,000,000.00	13,116,998.36	13,116,998.36	13,116,998.36	7,470,319.65	0.00	0.00	5,646,678.71	78,883,001.64	78,883,001.64	78,883,001.64
21200	Agua	0	SIN-TRF	2,000,000.00	1,800,139.00	3,800,139.00	841.07	841.07	841.07	0.00	0.00	0.00	841.07	3,799,297.93	3,799,297.93	3,799,297.93
21420	Telefonía Fija	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,441,400.00	-694,800.00	1,746,600.00	0.00	0.00	98,210.00	0.00	0.00	-98,210.00	98,210.00	1,746,600.00	1,746,600.00	1,648,390.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	231,267.00	231,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,267.00	231,267.00	231,267.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	180,850.00	0.00	180,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,850.00	180,850.00	180,850.00



República de Honduras

# EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	28,919,218.00	-3,465,729.00	25,453,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,453,489.00	25,453,489.00	25,453,489.00
24500	Servicios de Capacitación	0	SIN-TRF	2,000,000.00	-323,500.00	1,676,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676,500.00	1,676,500.00	1,676,500.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	9,682,409.00	-8,112,352.00	1,570,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570,057.00	1,570,057.00	1,570,057.00
25700	Servicio de Internet	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
26110	Pasajes Nacionales	0	SIN-TRF	871,054.00	0.00	871,054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871,054.00	871,054.00	871,054.00
26210	Viáticos Nacionales	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00
27500	Gastos Judiciales	0	SIN-TRF	0.00	1,457,996.00	1,457,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,457,996.00	1,457,996.00	1,457,996.00
Obra	2	INSPECTORIA GENERAL (SEDS)		1,411,714.00	95,700.00	1,507,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,414.00	1,507,414.00	1,507,414.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,411,714.00	95,700.00	1,507,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507,414.00	1,507,414.00	1,507,414.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	213,341.00	95,700.00	309,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,041.00	309,041.00	309,041.00
26210	Viáticos Nacionales	0	SIN-TRF	1,198,373.00	0.00	1,198,373.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198,373.00	1,198,373.00	1,198,373.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		76,744,580.00	4,508,412.00	81,252,992.00	857,490.87	857,490.87	1,058,840.87	3,332,638.86	0.00	-201,350.00	-2,273,797.99	80,247,781.13	80,247,781.13	80,046,431.13	
Grupo Gasto:	200	SERVICIOS NO PERSONALES		76,744,580.00	4,508,412.00	81,252,992.00	857,490.87	857,490.87	1,058,840.87	3,332,638.86	0.00	-201,350.00	-2,273,797.99	80,247,781.13	80,247,781.13	80,046,431.13	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,111,280.00	0.00	2,111,280.00	0.00	0.00	201,350.00	0.00	0.00	-201,350.00	201,350.00	2,111,280.00	2,111,280.00	1,909,930.00	
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	240,602.00	240,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,602.00	240,602.00	240,602.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	850,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	2,560,500.00	600,000.00	3,160,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,160,500.00	3,160,500.00	3,160,500.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	740,000.00	740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,000.00	740,000.00	740,000.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	70,000,000.00	0.00	70,000,000.00	714,818.18	714,818.18	714,818.18	3,189,966.17	0.00	0.00	-2,475,147.99	69,137,461.82	69,137,461.82	69,137,461.82	
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	720,000.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	720,000.00
26110	Pasajes Nacionales	0	SIN-TRF	20,800.00	100,000.00	120,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,800.00	120,800.00	120,800.00
26210	Viáticos Nacionales	0	SIN-TRF	2,000,000.00	-124,216.00	1,875,784.00	142,672.69	142,672.69	142,672.69	142,672.69	0.00	0.00	0.00	1,733,111.31	1,733,111.31	1,733,111.31	
26220	Viáticos al Exterior	0	SIN-TRF	52,000.00	-17,974.00	34,026.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,026.00	34,026.00	34,026.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
Obra	4	COORDINACION OPERATIVA DE LA POLICIA NACIONAL		104,000.00	2,683,390.00	2,787,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787,390.00	2,787,390.00	2,787,390.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		104,000.00	2,683,390.00	2,787,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787,390.00	2,787,390.00	2,787,390.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	0.00	312,000.00	312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	312,000.00	312,000.00
26120	Pasajes al Exterior	0	SIN-TRF	0.00	938,339.00	938,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	938,339.00	938,339.00	938,339.00
26210	Viáticos Nacionales	0	SIN-TRF	104,000.00	-104,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26220	Viáticos al Exterior	0	SIN-TRF	0.00	1,537,051.00	1,537,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,537,051.00	1,537,051.00	1,537,051.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		62,882,133.00	-11,627,995.00	51,254,138.00	285,181.82	285,181.82	285,181.82	0.00	0.00	0.00	285,181.82	50,968,956.18	50,968,956.18	50,968,956.18	
Grupo Gasto:	200	SERVICIOS NO PERSONALES		62,882,133.00	-11,627,995.00	51,254,138.00	285,181.82	285,181.82	285,181.82	0.00	0.00	0.00	285,181.82	50,968,956.18	50,968,956.18	50,968,956.18	
21410	Correo Postal	0	SIN-TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	203,236.00	203,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,236.00	203,236.00	203,236.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	850,000.00	350,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	330,000.00	330,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00	330,000.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	25,148,133.00	0.00	25,148,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,148,133.00	25,148,133.00	25,148,133.00	
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00	
25700	Servicio de Internet	0	SIN-TRF	36,000,000.00	-15,541,231.00	20,458,769.00	285,181.82	285,181.82	285,181.82	0.00	0.00	0.00	285,181.82	20,173,587.18	20,173,587.18	20,173,587.18	
26210	Viáticos Nacionales	0	SIN-TRF	364,000.00	100,000.00	464,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,000.00	464,000.00	464,000.00	
26220	Viáticos al Exterior	0	SIN-TRF	520,000.00	-300,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	840,000.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	840,000.00	840,000.00	
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00	
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			50,000.00	690,800.00	740,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,800.00	740,800.00	740,800.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	690,800.00	690,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690,800.00	690,800.00	690,800.00	
UE	008 DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			23,845,038.00	3,335,697.00	27,180,735.00	853,350.68	853,350.68	918,350.68	555,142.68	0.00	-65,000.00	363,208.00	26,291,721.32	26,291,721.32	26,226,721.32	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			23,845,038.00	3,335,697.00	27,180,735.00	853,350.68	853,350.68	918,350.68	555,142.68	0.00	-65,000.00	363,208.00	26,291,721.32	26,291,721.32	26,226,721.32	
SPr	0 -			23,845,038.00	3,335,697.00	27,180,735.00	853,350.68	853,350.68	918,350.68	555,142.68	0.00	-65,000.00	363,208.00	26,291,721.32	26,291,721.32	26,226,721.32	
Py	0 -			23,845,038.00	3,335,697.00	27,180,735.00	853,350.68	853,350.68	918,350.68	555,142.68	0.00	-65,000.00	363,208.00	26,291,721.32	26,291,721.32	26,226,721.32	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			988,532.00	0.00	988,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,532.00	988,532.00	988,532.00	
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			988,532.00	0.00	988,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988,532.00	988,532.00	988,532.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	236,000.00	0.00	236,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,000.00	236,000.00	236,000.00	
26110	Pasajes Nacionales	0	SIN-TRF	752,532.00	0.00	752,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,532.00	752,532.00	752,532.00	
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			22,856,506.00	3,335,697.00	26,192,203.00	853,350.68	853,350.68	918,350.68	555,142.68	0.00	-65,000.00	363,208.00	25,303,189.32	25,303,189.32	25,238,189.32	
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			22,856,506.00	3,335,697.00	26,192,203.00	853,350.68	853,350.68	918,350.68	555,142.68	0.00	-65,000.00	363,208.00	25,303,189.32	25,303,189.32	25,238,189.32	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,060,800.00	61,200.00	1,122,000.00	0.00	0.00	65,000.00	0.00	0.00	-65,000.00	65,000.00	1,122,000.00	1,122,000.00	1,057,000.00	
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	187,200.00	0.00	187,200.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	172,200.00	172,200.00	172,200.00	
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	5,000,000.00	2,165,741.00	7,165,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,165,741.00	7,165,741.00	7,165,741.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,839,862.00	36,276.00	1,876,138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876,138.00	1,876,138.00	1,876,138.00	
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	111,205.00	111,205.00	70,208.00	70,208.00	70,208.00	0.00	0.00	0.00	70,208.00	40,997.00	40,997.00	40,997.00	
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	7,894.00	7,894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.00	7,894.00	7,894.00	
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,740,136.00	0.00	2,740,136.00	109,290.53	109,290.53	109,290.53	109,290.53	0.00	0.00	0.00	2,630,845.47	2,630,845.47	2,630,845.47	
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	0.00	440,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	440,000.00	440,000.00	
24710	Servicios De Consultoría Administrativa Y Financiera	0	SIN-TRF	0.00	884,048.00	884,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,048.00	884,048.00	884,048.00	
24720	Servicios de Consultoría de Monitoreo y Evaluación	0	SIN-TRF	0.00	5,765,000.00	5,765,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,765,000.00	5,765,000.00	5,765,000.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
25100	Servicio de Transporte	0	SIN-TRF	0.00	64,000.00	64,000.00	64,000.00	64,000.00	64,000.00	0.00	0.00	0.00	64,000.00	0.00	0.00	0.00
26110	Pasajes Nacionales	0	SIN-TRF	1,800,000.00	0.00	1,800,000.00	25,282.46	25,282.46	25,282.46	25,282.46	0.00	0.00	0.00	1,774,717.54	1,774,717.54	1,774,717.54
26120	Pasajes al Exterior	0	SIN-TRF	0.00	149,000.00	149,000.00	149,000.00	149,000.00	149,000.00	0.00	0.00	149,000.00	0.00	0.00	0.00	
26210	Viáticos Nacionales	0	SIN-TRF	10,228,508.00	-7,541,411.00	2,687,097.00	420,569.69	420,569.69	420,569.69	420,569.69	0.00	0.00	0.00	2,230,864.31	2,230,864.31	2,230,864.31
26220	Viáticos al Exterior	0	SIN-TRF	0.00	87,900.00	87,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,900.00	87,900.00	87,900.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	1,044,844.00	1,044,844.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044,844.00	1,044,844.00	1,044,844.00
UE 009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			2,943,714.00	236,783.00	3,180,497.00	3,958.75	3,958.75	3,958.75	3,958.75	0.00	0.00	0.00	3,176,538.25	3,176,538.25	3,176,538.25
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,943,714.00	236,783.00	3,180,497.00	3,958.75	3,958.75	3,958.75	3,958.75	0.00	0.00	0.00	3,176,538.25	3,176,538.25	3,176,538.25
SPr 0	-			2,943,714.00	236,783.00	3,180,497.00	3,958.75	3,958.75	3,958.75	3,958.75	0.00	0.00	0.00	3,176,538.25	3,176,538.25	3,176,538.25
Py 0	-			2,943,714.00	236,783.00	3,180,497.00	3,958.75	3,958.75	3,958.75	3,958.75	0.00	0.00	0.00	3,176,538.25	3,176,538.25	3,176,538.25
Obra 4	SERVICIOS POLICIALES DE DISUACION Y CONTROL			2,943,714.00	236,783.00	3,180,497.00	3,958.75	3,958.75	3,958.75	3,958.75	0.00	0.00	0.00	3,176,538.25	3,176,538.25	3,176,538.25
Grupo Gasto: 200	SERVICIOS NO PERSONALES			2,943,714.00	236,783.00	3,180,497.00	3,958.75	3,958.75	3,958.75	3,958.75	0.00	0.00	0.00	3,176,538.25	3,176,538.25	3,176,538.25
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	236,783.00	236,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,783.00	236,783.00	236,783.00
22900	Otros Alquileres	0	SIN-TRF	572,000.00	0.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,730,000.00	0.00	1,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,000.00	1,730,000.00	1,730,000.00
26110	Pasajes Nacionales	0	SIN-TRF	52,000.00	0.00	52,000.00	3,958.75	3,958.75	3,958.75	3,958.75	0.00	0.00	0.00	48,041.25	48,041.25	48,041.25
26210	Viáticos Nacionales	0	SIN-TRF	89,714.00	0.00	89,714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,714.00	89,714.00	89,714.00
UE 010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			2,952,911.00	-293,729.00	2,659,182.00	5,916.50	5,916.50	20,916.50	5,916.50	0.00	-15,000.00	15,000.00	2,653,265.50	2,653,265.50	2,638,265.50
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,952,911.00	-293,729.00	2,659,182.00	5,916.50	5,916.50	20,916.50	5,916.50	0.00	-15,000.00	15,000.00	2,653,265.50	2,653,265.50	2,638,265.50
SPr 0	-			2,952,911.00	-293,729.00	2,659,182.00	5,916.50	5,916.50	20,916.50	5,916.50	0.00	-15,000.00	15,000.00	2,653,265.50	2,653,265.50	2,638,265.50
Py 0	-			2,952,911.00	-293,729.00	2,659,182.00	5,916.50	5,916.50	20,916.50	5,916.50	0.00	-15,000.00	15,000.00	2,653,265.50	2,653,265.50	2,638,265.50
Obra 5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			2,952,911.00	-293,729.00	2,659,182.00	5,916.50	5,916.50	20,916.50	5,916.50	0.00	-15,000.00	15,000.00	2,653,265.50	2,653,265.50	2,638,265.50
Grupo Gasto: 200	SERVICIOS NO PERSONALES			2,952,911.00	-293,729.00	2,659,182.00	5,916.50	5,916.50	20,916.50	5,916.50	0.00	-15,000.00	15,000.00	2,653,265.50	2,653,265.50	2,638,265.50
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	220,400.00	0.00	220,400.00	0.00	0.00	15,000.00	0.00	0.00	-15,000.00	15,000.00	220,400.00	220,400.00	205,400.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	244,421.00	244,421.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,421.00	244,421.00	244,421.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,000,000.00	-500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,628,511.00	0.00	1,628,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628,511.00	1,628,511.00	1,628,511.00
26210	Viáticos Nacionales	0	SIN-TRF	104,000.00	-38,150.00	65,850.00	5,916.50	5,916.50	5,916.50	5,916.50	0.00	0.00	0.00	59,933.50	59,933.50	59,933.50
UE 011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)			2,665,542.00	0.00	2,665,542.00	22,043.90	22,043.90	22,043.90	221,043.90	0.00	0.00	-199,000.00	2,643,498.10	2,643,498.10	2,643,498.10
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,665,542.00	0.00	2,665,542.00	22,043.90	22,043.90	22,043.90	221,043.90	0.00	0.00	-199,000.00	2,643,498.10	2,643,498.10	2,643,498.10
SPr 0	-			2,665,542.00	0.00	2,665,542.00	22,043.90	22,043.90	22,043.90	221,043.90	0.00	0.00	-199,000.00	2,643,498.10	2,643,498.10	2,643,498.10
Py 0	-			2,665,542.00	0.00	2,665,542.00	22,043.90	22,043.90	22,043.90	221,043.90	0.00	0.00	-199,000.00	2,643,498.10	2,643,498.10	2,643,498.10
Obra 3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			2,665,542.00	0.00	2,665,542.00	22,043.90	22,043.90	22,043.90	221,043.90	0.00	0.00	-199,000.00	2,643,498.10	2,643,498.10	2,643,498.10
Grupo Gasto: 200	SERVICIOS NO PERSONALES			2,665,542.00	0.00	2,665,542.00	22,043.90	22,043.90	22,043.90	221,043.90	0.00	0.00	-199,000.00	2,643,498.10	2,643,498.10	2,643,498.10
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00



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EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,857,542.00	0.00	1,857,542.00	643.00	643.00	643.00	199,643.00	0.00	0.00	-199,000.00	1,856,899.00	1,856,899.00	1,856,899.00
26210	Viáticos Nacionales	0	SIN-TRF	208,000.00	0.00	208,000.00	21,400.90	21,400.90	21,400.90	21,400.90	0.00	0.00	0.00	186,599.10	186,599.10	186,599.10
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			20,148,658.00	-5,778,643.00	14,370,015.00	44,585.22	44,585.22	44,585.22	44,585.22	0.00	0.00	0.00	14,325,429.78	14,325,429.78	14,325,429.78
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			20,148,658.00	-5,778,643.00	14,370,015.00	44,585.22	44,585.22	44,585.22	44,585.22	0.00	0.00	0.00	14,325,429.78	14,325,429.78	14,325,429.78
SPr	0 -			20,148,658.00	-5,778,643.00	14,370,015.00	44,585.22	44,585.22	44,585.22	44,585.22	0.00	0.00	0.00	14,325,429.78	14,325,429.78	14,325,429.78
Py	0 -			20,148,658.00	-5,778,643.00	14,370,015.00	44,585.22	44,585.22	44,585.22	44,585.22	0.00	0.00	0.00	14,325,429.78	14,325,429.78	14,325,429.78
Obra	2 SERVICIOS DE INVESTIGACION			19,578,975.00	-5,778,643.00	13,800,332.00	44,585.22	44,585.22	44,585.22	44,585.22	0.00	0.00	0.00	13,755,746.78	13,755,746.78	13,755,746.78
Grupo Gasto:	200 SERVICIOS NO PERSONALES			19,578,975.00	-5,778,643.00	13,800,332.00	44,585.22	44,585.22	44,585.22	44,585.22	0.00	0.00	0.00	13,755,746.78	13,755,746.78	13,755,746.78
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	3,200,000.00	-863,000.00	2,337,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,337,000.00	2,337,000.00	2,337,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	236,783.00	236,783.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,783.00	236,783.00	236,783.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,124,000.00	-529,172.00	1,594,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594,828.00	1,594,828.00	1,594,828.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	224,000.00	-224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	428,000.00	-228,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	2,340,000.00	0.00	2,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,000.00	2,340,000.00	2,340,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	405,000.00	-405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	2,992,000.00	-1,941,338.00	1,050,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,662.00	1,050,662.00	1,050,662.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	524,000.00	-524,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	3,899,302.00	1,594,338.00	5,493,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,493,640.00	5,493,640.00	5,493,640.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	1,800,000.00	-1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26110	Pasajes Nacionales	0	SIN-TRF	585,828.00	-538,409.00	47,419.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,419.00	47,419.00	47,419.00
26120	Pasajes al Exterior	0	SIN-TRF	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26220	Viáticos al Exterior	0	SIN-TRF	500,000.00	0.00	500,000.00	44,585.22	44,585.22	44,585.22	44,585.22	0.00	0.00	0.00	455,414.78	455,414.78	455,414.78
29100	Ceremonial y Protocolo	0	SIN-TRF	256,845.00	-256,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			341,683.00	0.00	341,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,683.00	341,683.00	341,683.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
26210	Viáticos Nacionales	0	SIN-TRF	61,683.00	0.00	61,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,683.00	61,683.00	61,683.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			228,000.00	0.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN-TRF	78,000.00	0.00	78,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00	78,000.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			5,297,922.00	-107,411.00	5,190,511.00	516,766.99	516,766.99	680,016.99	516,766.99	0.00	-163,250.00	163,250.00	4,673,744.01	4,673,744.01	4,510,494.01
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			5,297,922.00	-107,411.00	5,190,511.00	516,766.99	516,766.99	680,016.99	516,766.99	0.00	-163,250.00	163,250.00	4,673,744.01	4,673,744.01	4,510,494.01
SPr	0 -			5,297,922.00	-107,411.00	5,190,511.00	516,766.99	516,766.99	680,016.99	516,766.99	0.00	-163,250.00	163,250.00	4,673,744.01	4,673,744.01	4,510,494.01
Py	0 -			5,297,922.00	-107,411.00	5,190,511.00	516,766.99	516,766.99	680,016.99	516,766.99	0.00	-163,250.00	163,250.00	4,673,744.01	4,673,744.01	4,510,494.01



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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		5,297,922.00	-107,411.00	5,190,511.00	516,766.99	516,766.99	680,016.99	516,766.99	0.00	-163,250.00	163,250.00	4,673,744.01	4,673,744.01	4,510,494.01
Grupo Gasto:	200	SERVICIOS NO PERSONALES		5,297,922.00	-107,411.00	5,190,511.00	516,766.99	516,766.99	680,016.99	516,766.99	0.00	-163,250.00	163,250.00	4,673,744.01	4,673,744.01	4,510,494.01
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,346,240.00	-306,240.00	2,040,000.00	0.00	0.00	163,250.00	0.00	0.00	-163,250.00	163,250.00	2,040,000.00	2,040,000.00	1,876,750.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN-TRF	0.00	248,240.00	248,240.00	248,239.67	248,239.67	248,239.67	248,239.67	0.00	0.00	0.00	0.33	0.33	0.33
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	109,360.00	0.00	109,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,360.00	109,360.00	109,360.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,400,000.00	39,409.00	1,439,409.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	1,289,409.00	1,289,409.00	1,289,409.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	149,240.00	149,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,240.00	149,240.00	149,240.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	0.00	16,550.00	16,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,550.00	16,550.00	16,550.00
26110	Pasajes Nacionales	0	SIN-TRF	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
26120	Pasajes al Exterior	0	SIN-TRF	500,000.00	-240,860.00	259,140.00	11,822.88	11,822.88	11,822.88	11,822.88	0.00	0.00	0.00	247,317.12	247,317.12	247,317.12
26210	Viáticos Nacionales	0	SIN-TRF	892,322.00	-49,950.00	842,372.00	20,504.44	20,504.44	20,504.44	20,504.44	0.00	0.00	0.00	821,867.56	821,867.56	821,867.56
26220	Viáticos al Exterior	0	SIN-TRF	0.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	36,200.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		5,777,538.00	64,641,127.00	70,418,665.00	32,772,574.44	32,772,574.44	32,772,574.44	897,862.50	0.00	0.00	31,874,711.94	37,646,090.56	37,646,090.56	37,646,090.56
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		5,777,538.00	64,641,127.00	70,418,665.00	32,772,574.44	32,772,574.44	32,772,574.44	897,862.50	0.00	0.00	31,874,711.94	37,646,090.56	37,646,090.56	37,646,090.56
SPr	0	-		5,777,538.00	64,641,127.00	70,418,665.00	32,772,574.44	32,772,574.44	32,772,574.44	897,862.50	0.00	0.00	31,874,711.94	37,646,090.56	37,646,090.56	37,646,090.56
Py	0	-		5,777,538.00	64,641,127.00	70,418,665.00	32,772,574.44	32,772,574.44	32,772,574.44	897,862.50	0.00	0.00	31,874,711.94	37,646,090.56	37,646,090.56	37,646,090.56
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		4,677,538.00	4,399,127.00	9,076,665.00	897,862.50	897,862.50	897,862.50	897,862.50	0.00	0.00	0.00	8,178,802.50	8,178,802.50	8,178,802.50
Grupo Gasto:	200	SERVICIOS NO PERSONALES		4,677,538.00	4,399,127.00	9,076,665.00	897,862.50	897,862.50	897,862.50	897,862.50	0.00	0.00	0.00	8,178,802.50	8,178,802.50	8,178,802.50
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	1,380,000.00	-1,378,794.00	1,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.00	1,206.00	1,206.00
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	1,566,000.00	19,794.00	1,585,794.00	897,862.50	897,862.50	897,862.50	897,862.50	0.00	0.00	0.00	687,931.50	687,931.50	687,931.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,300,000.00	1,676,675.00	2,976,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,976,675.00	2,976,675.00	2,976,675.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN-TRF	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	171,538.00	300,000.00	471,538.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,538.00	471,538.00	471,538.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	190,761.00	190,761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,761.00	190,761.00	190,761.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN-TRF	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	1,850,000.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,000.00	1,850,000.00	1,850,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	485,691.00	485,691.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485,691.00	485,691.00	485,691.00
24500	Servicios de Capacitación	0	SIN-TRF	0.00	115,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00
26210	Viáticos Nacionales	0	SIN-TRF	50,000.00	100,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		1,100,000.00	60,242,000.00	61,342,000.00	31,874,711.94	31,874,711.94	31,874,711.94	0.00	0.00	0.00	31,874,711.94	29,467,288.06	29,467,288.06	29,467,288.06
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,100,000.00	60,242,000.00	61,342,000.00	31,874,711.94	31,874,711.94	31,874,711.94	0.00	0.00	0.00	31,874,711.94	29,467,288.06	29,467,288.06	29,467,288.06
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	20,240,000.00	20,240,000.00	20,240,000.00	20,240,000.00	20,240,000.00	0.00	0.00	0.00	20,240,000.00	0.00	0.00	0.00





República de Honduras

### EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,100,000.00	8,000,000.00	9,100,000.00	8,014,417.20	8,014,417.20	8,014,417.20	0.00	0.00	0.00	8,014,417.20	1,085,582.80	1,085,582.80	1,085,582.80
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	30,000,000.00	30,000,000.00	2,270,294.74	2,270,294.74	2,270,294.74	0.00	0.00	0.00	2,270,294.74	27,729,705.26	27,729,705.26	27,729,705.26
25700	Servicio de Internet	0	SIN-TRF	0.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	552,000.00	552,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552,000.00	552,000.00	552,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	12,862,220.00	-190,049.00	12,672,171.00	1,250,641.54	1,250,641.54	1,250,641.54	1,477,209.69	0.00	0.00	-226,568.15	11,421,529.46	11,421,529.46	11,421,529.46
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	12,862,220.00	-190,049.00	12,672,171.00	1,250,641.54	1,250,641.54	1,250,641.54	1,477,209.69	0.00	0.00	-226,568.15	11,421,529.46	11,421,529.46	11,421,529.46
SPr	0	-		12,862,220.00	-190,049.00	12,672,171.00	1,250,641.54	1,250,641.54	1,250,641.54	1,477,209.69	0.00	0.00	-226,568.15	11,421,529.46	11,421,529.46	11,421,529.46
Py	0	-		12,862,220.00	-190,049.00	12,672,171.00	1,250,641.54	1,250,641.54	1,250,641.54	1,477,209.69	0.00	0.00	-226,568.15	11,421,529.46	11,421,529.46	11,421,529.46
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00
	23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
	26210		Viáticos Nacionales	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	1,776,640.00	0.00	1,776,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776,640.00	1,776,640.00	1,776,640.00
	23100		Mantenimiento y Reparación de Edificios y Locales	1,026,640.00	0.00	1,026,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026,640.00	1,026,640.00	1,026,640.00
	23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
	23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	3,227,020.00	128,050.00	3,355,070.00	898,739.85	898,739.85	898,739.85	1,125,308.00	0.00	0.00	-226,568.15	2,456,330.15	2,456,330.15	2,456,330.15
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	3,227,020.00	128,050.00	3,355,070.00	898,739.85	898,739.85	898,739.85	1,125,308.00	0.00	0.00	-226,568.15	2,456,330.15	2,456,330.15	2,456,330.15
	23100		Mantenimiento y Reparación de Edificios y Locales	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
	23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	217,020.00	-13,950.00	203,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203,070.00	203,070.00	203,070.00
	23390		Mantenimiento y Reparación de Otros Equipos	0.00	364,500.00	364,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,500.00	364,500.00	364,500.00
	23500		Limpieza, Aseo y Fumigación	2,750,000.00	-622,500.00	2,127,500.00	898,739.85	898,739.85	898,739.85	1,125,308.00	0.00	0.00	-226,568.15	1,228,760.15	1,228,760.15	1,228,760.15
	23600		Mantenimiento de Sistemas Informáticos	260,000.00	0.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	4,888,560.00	-705,099.00	4,183,461.00	274,900.00	274,900.00	274,900.00	274,900.00	0.00	0.00	0.00	3,908,561.00	3,908,561.00	3,908,561.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	4,888,560.00	-705,099.00	4,183,461.00	274,900.00	274,900.00	274,900.00	274,900.00	0.00	0.00	0.00	3,908,561.00	3,908,561.00	3,908,561.00
	23100		Mantenimiento y Reparación de Edificios y Locales	1,000,000.00	-745,718.00	254,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,282.00	254,282.00	254,282.00
	23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	1,146,374.00	0.00	1,146,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146,374.00	1,146,374.00	1,146,374.00
	23360		Mantenimiento y Reparación de Equipo de Oficina y Muebles	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	23390		Mantenimiento y Reparación de Otros Equipos	0.00	815,311.00	815,311.00	274,900.00	274,900.00	274,900.00	274,900.00	0.00	0.00	0.00	540,411.00	540,411.00	540,411.00
	23500		Limpieza, Aseo y Fumigación	2,324,400.00	-874,692.00	1,449,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449,708.00	1,449,708.00	1,449,708.00
	26120		Pasajes al Exterior	167,786.00	0.00	167,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,786.00	167,786.00	167,786.00
	26210		Viáticos Nacionales	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	500,000.00	0.00	500,000.00	77,001.69	77,001.69	77,001.69	77,001.69	0.00	0.00	0.00	422,998.31	422,998.31	422,998.31



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	500,000.00	0.00	500,000.00	77,001.69	77,001.69	77,001.69	77,001.69	0.00	0.00	0.00	422,998.31	422,998.31	422,998.31
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26110	Pasajes Nacionales	0	SIN-TRF	450,000.00	0.00	450,000.00	77,001.69	77,001.69	77,001.69	77,001.69	0.00	0.00	0.00	372,998.31	372,998.31	372,998.31
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			160,000.00	150,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	310,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	160,000.00	150,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	310,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
26210	Viáticos Nacionales	0	SIN-TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			1,800,000.00	-40,000.00	1,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	1,760,000.00	1,760,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,800,000.00	-40,000.00	1,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	1,760,000.00	1,760,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	-40,000.00	960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,000.00	960,000.00	960,000.00
26120	Pasajes al Exterior	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN-TRF	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	246,000.00	246,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,000.00	246,000.00	246,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	31,000.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			3,182,400.00	-380,000.00	2,802,400.00	353,080.00	353,080.00	353,080.00	0.00	0.00	0.00	353,080.00	2,449,320.00	2,449,320.00	2,449,320.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,182,400.00	-380,000.00	2,802,400.00	353,080.00	353,080.00	353,080.00	0.00	0.00	0.00	353,080.00	2,449,320.00	2,449,320.00	2,449,320.00
SPr	0 -			3,182,400.00	-380,000.00	2,802,400.00	353,080.00	353,080.00	353,080.00	0.00	0.00	0.00	353,080.00	2,449,320.00	2,449,320.00	2,449,320.00
Py	0 -			3,182,400.00	-380,000.00	2,802,400.00	353,080.00	353,080.00	353,080.00	0.00	0.00	0.00	353,080.00	2,449,320.00	2,449,320.00	2,449,320.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			3,182,400.00	-380,000.00	2,802,400.00	353,080.00	353,080.00	353,080.00	0.00	0.00	0.00	353,080.00	2,449,320.00	2,449,320.00	2,449,320.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	3,182,400.00	-380,000.00	2,802,400.00	353,080.00	353,080.00	353,080.00	0.00	0.00	0.00	353,080.00	2,449,320.00	2,449,320.00	2,449,320.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	250,287.00	-250,000.00	287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	287.00	287.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
24500	Servicios de Capacitación	0	SIN-TRF	130,000.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	1,903,188.00	-397,000.00	1,506,188.00	353,080.00	353,080.00	353,080.00	0.00	0.00	0.00	353,080.00	1,153,108.00	1,153,108.00	1,153,108.00
29100	Ceremonial y Protocolo	0	SIN-TRF	118,925.00	397,000.00	515,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,925.00	515,925.00	515,925.00
UE	032 PROMOCION DE PAZ Y CONVIVENCIA CHINA-TAIWAN2022			0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
SPr	0 -			0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
Py	0 -			0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	19,406.00	19,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,406.00	19,406.00	19,406.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	033		DIRECCION POLICIAL ANTI MARAS PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	0.00	10,147,716.00	10,147,716.00	2,978,583.00	2,978,583.00	2,978,583.00	2,978,583.00	0.00	0.00	0.00	7,169,133.00	7,169,133.00	7,169,133.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	0.00	10,147,716.00	10,147,716.00	2,978,583.00	2,978,583.00	2,978,583.00	2,978,583.00	0.00	0.00	0.00	7,169,133.00	7,169,133.00	7,169,133.00
SPr	0	-		0.00	10,147,716.00	10,147,716.00	2,978,583.00	2,978,583.00	2,978,583.00	2,978,583.00	0.00	0.00	0.00	7,169,133.00	7,169,133.00	7,169,133.00
Py	0	-		0.00	10,147,716.00	10,147,716.00	2,978,583.00	2,978,583.00	2,978,583.00	2,978,583.00	0.00	0.00	0.00	7,169,133.00	7,169,133.00	7,169,133.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS PANDILLAS Y CRIMEN ORGANIZADO	0.00	10,147,716.00	10,147,716.00	2,978,583.00	2,978,583.00	2,978,583.00	2,978,583.00	0.00	0.00	0.00	7,169,133.00	7,169,133.00	7,169,133.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	10,147,716.00	10,147,716.00	2,978,583.00	2,978,583.00	2,978,583.00	2,978,583.00	0.00	0.00	0.00	7,169,133.00	7,169,133.00	7,169,133.00
21110	Suministro De Energía Eléctrica	0	SIN-TRF	0.00	2,485,275.00	2,485,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,485,275.00	2,485,275.00	2,485,275.00
21200	Agua	0	SIN-TRF	0.00	723,858.00	723,858.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,858.00	723,858.00	723,858.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	0.00	3,460,000.00	3,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,460,000.00	3,460,000.00	3,460,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	1,677,790.00	1,677,790.00	1,677,790.00	1,677,790.00	1,677,790.00	1,677,790.00	0.00	0.00	0.00	0.00	0.00	0.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
25700	Servicio de Internet	0	SIN-TRF	0.00	118,543.00	118,543.00	118,543.00	118,543.00	118,543.00	118,543.00	0.00	0.00	0.00	0.00	0.00	0.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	832,250.00	832,250.00	832,250.00	832,250.00	832,250.00	832,250.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	750,000.00	750,000.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
<b>TOTAL GENERAL :</b>				<b>373,730,101.00</b>	<b>59,455,550.00</b>	<b>433,185,651.00</b>	<b>53,345,210.45</b>	<b>53,345,210.45</b>	<b>53,888,020.45</b>	<b>18,352,335.59</b>	<b>0.00</b>	<b>-542,810.00</b>	<b>35,535,684.86</b>	<b>379,657,057.55</b>	<b>379,657,057.55</b>	<b>379,114,247.55</b>









Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		21,256,569.00	-10,000.00	21,246,569.00	3,323,273.80	3,323,273.80	3,323,273.80	4,293,428.00	0.00	0.00	-970,154.20	17,923,295.20	17,923,295.20	17,923,295.20
Py	0	-		21,256,569.00	-10,000.00	21,246,569.00	3,323,273.80	3,323,273.80	3,323,273.80	4,293,428.00	0.00	0.00	-970,154.20	17,923,295.20	17,923,295.20	17,923,295.20
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	21,256,569.00	-10,000.00	21,246,569.00	3,323,273.80	3,323,273.80	3,323,273.80	4,293,428.00	0.00	0.00	-970,154.20	17,923,295.20	17,923,295.20	17,923,295.20
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	21,256,569.00	-10,000.00	21,246,569.00	3,323,273.80	3,323,273.80	3,323,273.80	4,293,428.00	0.00	0.00	-970,154.20	17,923,295.20	17,923,295.20	17,923,295.20
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	3,600,000.00	0.00	3,600,000.00	323,503.93	323,503.93	323,503.93	323,503.93	0.00	0.00	0.00	3,276,496.07	3,276,496.07	3,276,496.07
33100	Productos De Papel Y Cartón	0	SIN-TRF	229,970.00	0.00	229,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229,970.00	229,970.00	229,970.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,887,935.00	360,000.00	2,247,935.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,247,935.00	1,247,935.00	1,247,935.00
35610	Gasolina	0	SIN-TRF	379,766.00	0.00	379,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,766.00	379,766.00	379,766.00
35620	Diesel	0	SIN-TRF	10,111,575.00	0.00	10,111,575.00	1,029,924.07	1,029,924.07	1,029,924.07	1,929,924.07	0.00	0.00	-900,000.00	9,081,650.93	9,081,650.93	9,081,650.93
35640	Gas LPG	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Acetles y Grasas Lubricantes	0	SIN-TRF	2,064,511.00	-360,000.00	1,704,511.00	969,845.80	969,845.80	969,845.80	1,040,000.00	0.00	0.00	-70,154.20	734,665.20	734,665.20	734,665.20
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	208,812.00	-10,000.00	198,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,812.00	198,812.00	198,812.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	2,514,000.00	0.00	2,514,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,514,000.00	2,514,000.00	2,514,000.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	6,927,216.00	-10,000.00	6,917,216.00	564,041.03	564,041.03	564,041.03	956,769.56	0.00	0.00	-392,728.53	6,353,174.97	6,353,174.97	6,353,174.97
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	6,927,216.00	-10,000.00	6,917,216.00	564,041.03	564,041.03	564,041.03	956,769.56	0.00	0.00	-392,728.53	6,353,174.97	6,353,174.97	6,353,174.97
SPr	0	-		6,927,216.00	-10,000.00	6,917,216.00	564,041.03	564,041.03	564,041.03	956,769.56	0.00	0.00	-392,728.53	6,353,174.97	6,353,174.97	6,353,174.97
Py	0	-		6,927,216.00	-10,000.00	6,917,216.00	564,041.03	564,041.03	564,041.03	956,769.56	0.00	0.00	-392,728.53	6,353,174.97	6,353,174.97	6,353,174.97
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	6,927,216.00	-10,000.00	6,917,216.00	564,041.03	564,041.03	564,041.03	956,769.56	0.00	0.00	-392,728.53	6,353,174.97	6,353,174.97	6,353,174.97
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	6,927,216.00	-10,000.00	6,917,216.00	564,041.03	564,041.03	564,041.03	956,769.56	0.00	0.00	-392,728.53	6,353,174.97	6,353,174.97	6,353,174.97
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	1,080,000.00	0.00	1,080,000.00	66,796.00	66,796.00	66,796.00	66,796.00	0.00	0.00	0.00	1,013,204.00	1,013,204.00	1,013,204.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
35620	Diesel	0	SIN-TRF	3,000,000.00	0.00	3,000,000.00	300,000.00	300,000.00	300,000.00	692,728.53	0.00	0.00	-392,728.53	2,700,000.00	2,700,000.00	2,700,000.00
35650	Acetles y Grasas Lubricantes	0	SIN-TRF	627,216.00	0.00	627,216.00	97,245.03	97,245.03	97,245.03	97,245.03	0.00	0.00	0.00	529,970.97	529,970.97	529,970.97
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	-10,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	590,000.00	0.00	590,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590,000.00	590,000.00	590,000.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	8,140,000.00	0.00	8,140,000.00	747,072.81	747,072.81	747,072.81	1,296,892.76	0.00	0.00	-549,819.95	7,392,927.19	7,392,927.19	7,392,927.19
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	8,140,000.00	0.00	8,140,000.00	747,072.81	747,072.81	747,072.81	1,296,892.76	0.00	0.00	-549,819.95	7,392,927.19	7,392,927.19	7,392,927.19
SPr	0	-		8,140,000.00	0.00	8,140,000.00	747,072.81	747,072.81	747,072.81	1,296,892.76	0.00	0.00	-549,819.95	7,392,927.19	7,392,927.19	7,392,927.19
Py	0	-		8,140,000.00	0.00	8,140,000.00	747,072.81	747,072.81	747,072.81	1,296,892.76	0.00	0.00	-549,819.95	7,392,927.19	7,392,927.19	7,392,927.19
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	8,140,000.00	0.00	8,140,000.00	747,072.81	747,072.81	747,072.81	1,296,892.76	0.00	0.00	-549,819.95	7,392,927.19	7,392,927.19	7,392,927.19
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	8,140,000.00	0.00	8,140,000.00	747,072.81	747,072.81	747,072.81	1,296,892.76	0.00	0.00	-549,819.95	7,392,927.19	7,392,927.19	7,392,927.19
33100	Productos De Papel Y Cartón	0	SIN-TRF	190,000.00	0.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	190,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35610	Gasolina	0	SIN-TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
35620	Diesel	0	SIN-TRF	5,900,000.00	0.00	5,900,000.00	747,072.81	747,072.81	747,072.81	1,296,892.76	0.00	0.00	-549,819.95	5,152,927.19	5,152,927.19	5,152,927.19



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			28,573,360.00	3,233,330.00	31,806,690.00	2,651,286.36	2,651,286.36	2,651,286.36	3,811,926.42	0.00	0.00	-1,160,640.06	29,155,403.64	29,155,403.64	29,155,403.64	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			28,573,360.00	3,233,330.00	31,806,690.00	2,651,286.36	2,651,286.36	2,651,286.36	3,811,926.42	0.00	0.00	-1,160,640.06	29,155,403.64	29,155,403.64	29,155,403.64	
SPr	0 -			28,573,360.00	3,233,330.00	31,806,690.00	2,651,286.36	2,651,286.36	2,651,286.36	3,811,926.42	0.00	0.00	-1,160,640.06	29,155,403.64	29,155,403.64	29,155,403.64	
Py	0 -			28,573,360.00	3,233,330.00	31,806,690.00	2,651,286.36	2,651,286.36	2,651,286.36	3,811,926.42	0.00	0.00	-1,160,640.06	29,155,403.64	29,155,403.64	29,155,403.64	
Obra	2 SERVICIOS DE INVESTIGACION			26,726,300.00	3,233,330.00	29,959,630.00	2,651,286.36	2,651,286.36	2,651,286.36	3,811,926.42	0.00	0.00	-1,160,640.06	27,308,343.64	27,308,343.64	27,308,343.64	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			26,726,300.00	3,233,330.00	29,959,630.00	2,651,286.36	2,651,286.36	2,651,286.36	3,811,926.42	0.00	0.00	-1,160,640.06	27,308,343.64	27,308,343.64	27,308,343.64	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	203,000.00	203,000.00	5,677.18	5,677.18	5,677.18	5,677.18	0.00	0.00	0.00	197,322.82	197,322.82	197,322.82	
32310	Prendas de Vestir	0	SIN-TRF	0.00	102,581.00	102,581.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,581.00	102,581.00	102,581.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	250,000.00	354,000.00	604,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604,000.00	604,000.00	604,000.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	1,800,000.00	35,828.00	1,835,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835,828.00	1,835,828.00	1,835,828.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	
35610	Gasolina	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	917,310.68	917,310.68	917,310.68	917,310.68	0.00	0.00	0.00	582,689.32	582,689.32	582,689.32	
35620	Diesel	0	SIN-TRF	14,706,500.00	0.00	14,706,500.00	1,378,298.50	1,378,298.50	1,378,298.50	2,538,938.56	0.00	0.00	-1,160,640.06	13,328,201.50	13,328,201.50	13,328,201.50	
35650	Acetles y Grasas Lubricantes	0	SIN-TRF	187,200.00	0.00	187,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,200.00	187,200.00	187,200.00	
35800	Productos de Material Plástico	0	SIN-TRF	362,600.00	1,850,400.00	2,213,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,213,000.00	2,213,000.00	2,213,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	105,000.00	300,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	85,000.00	
39520	Instrumental y Material para Laboratorio	0	SIN-TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
39550	Instrumental Médico Odontológico	0	SIN-TRF	350,000.00	-80,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	270,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	6,280,000.00	67,521.00	6,347,521.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00	0.00	5,997,521.00	5,997,521.00	5,997,521.00	
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,105,660.00	0.00	1,105,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,660.00	1,105,660.00	1,105,660.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
35610	Gasolina	0	SIN-TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	
35620	Diesel	0	SIN-TRF	580,460.00	0.00	580,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,460.00	580,460.00	580,460.00	
35650	Acetles y Grasas Lubricantes	0	SIN-TRF	83,200.00	0.00	83,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,200.00	83,200.00	83,200.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	65,000.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00	
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			741,400.00	0.00	741,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741,400.00	741,400.00	741,400.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	
35620	Diesel	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	
35650	Acetles y Grasas Lubricantes	0	SIN-TRF	62,400.00	0.00	62,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,400.00	62,400.00	62,400.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00	





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
39600	Repuestos y Accesorios	0	SIN-TRF	83,000.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,000.00	83,000.00	83,000.00
UE 013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			7,217,728.00	345,651.00	7,563,379.00	801,149.88	801,149.88	801,149.88	1,076,059.85	0.00	0.00	-274,909.97	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			7,217,728.00	345,651.00	7,563,379.00	801,149.88	801,149.88	801,149.88	1,076,059.85	0.00	0.00	-274,909.97	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12
SPr 0	-			7,217,728.00	345,651.00	7,563,379.00	801,149.88	801,149.88	801,149.88	1,076,059.85	0.00	0.00	-274,909.97	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12
Py 0	-			7,217,728.00	345,651.00	7,563,379.00	801,149.88	801,149.88	801,149.88	1,076,059.85	0.00	0.00	-274,909.97	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12
Obra 4	SERVICIOS POLICIALES ANTIDROGAS			7,217,728.00	345,651.00	7,563,379.00	801,149.88	801,149.88	801,149.88	1,076,059.85	0.00	0.00	-274,909.97	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			7,217,728.00	345,651.00	7,563,379.00	801,149.88	801,149.88	801,149.88	1,076,059.85	0.00	0.00	-274,909.97	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12	6,762,229.12
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	238,060.00	238,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,060.00	238,060.00	238,060.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	37,000.00	137,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,000.00	137,000.00	137,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	120,000.00	370,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00
35610	Gasolina	0	SIN-TRF	700,000.00	0.00	700,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
35620	Diesel	0	SIN-TRF	2,511,728.00	10,000.00	2,521,728.00	300,000.00	300,000.00	300,000.00	574,909.97	0.00	0.00	-274,909.97	2,221,728.00	2,221,728.00	2,221,728.00	2,221,728.00	2,221,728.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	260,000.00	0.00	260,000.00	51,149.88	51,149.88	51,149.88	51,149.88	0.00	0.00	0.00	208,850.12	208,850.12	208,850.12	208,850.12	208,850.12
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	3,246,000.00	-59,409.00	3,186,591.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	2,936,591.00	2,936,591.00	2,936,591.00	2,936,591.00	2,936,591.00
UE 014	DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			90,290,000.00	-26,797,227.00	63,492,773.00	11,491,214.11	11,491,214.11	11,491,214.11	0.00	0.00	0.00	11,491,214.11	52,001,558.89	52,001,558.89	52,001,558.89	52,001,558.89	52,001,558.89
Pr 13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			90,290,000.00	-26,797,227.00	63,492,773.00	11,491,214.11	11,491,214.11	11,491,214.11	0.00	0.00	0.00	11,491,214.11	52,001,558.89	52,001,558.89	52,001,558.89	52,001,558.89	52,001,558.89
SPr 0	-			90,290,000.00	-26,797,227.00	63,492,773.00	11,491,214.11	11,491,214.11	11,491,214.11	0.00	0.00	0.00	11,491,214.11	52,001,558.89	52,001,558.89	52,001,558.89	52,001,558.89	52,001,558.89
Py 0	-			90,290,000.00	-26,797,227.00	63,492,773.00	11,491,214.11	11,491,214.11	11,491,214.11	0.00	0.00	0.00	11,491,214.11	52,001,558.89	52,001,558.89	52,001,558.89	52,001,558.89	52,001,558.89
Obra 1	DIRECCION Y COORDINACION DEL PROGRAMA			19,080,000.00	-14,306,000.00	4,774,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,774,000.00	4,774,000.00	4,774,000.00	4,774,000.00	4,774,000.00
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			19,080,000.00	-14,306,000.00	4,774,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,774,000.00	4,774,000.00	4,774,000.00	4,774,000.00	4,774,000.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	14,640,000.00	-14,556,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00
32310	Prendas de Vestir	0	SIN-TRF	400,000.00	-249,000.00	151,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00
32400	Calzados	0	SIN-TRF	0.00	249,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00	249,000.00	249,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	540,000.00	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	540,000.00	540,000.00	540,000.00	540,000.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
36930	Elementos de Ferrería	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	1,500,000.00	150,000.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00	1,650,000.00	1,650,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Obra 2	SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00
Obra 3	SERVICIOS DE PREVENCIÓN VIAL			30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
35800	Productos de Material Plástico	0	SIN-TRF	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
Obra 4	SERVICIOS OPERATIVOS VIALES			38,710,000.00	-10,641,227.00	28,068,773.00	11,491,214.11	11,491,214.11	11,491,214.11	0.00	0.00	0.00	11,491,214.11	16,577,558.89	16,577,558.89	16,577,558.89	16,577,558.89	16,577,558.89
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			38,710,000.00	-10,641,227.00	28,068,773.00	11,491,214.11	11,491,214.11	11,491,214.11	0.00	0.00	0.00	11,491,214.11	16,577,558.89	16,577,558.89	16,577,558.89	16,577,558.89	16,577,558.89



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	9,310,000.00	-8,590,000.00	720,000.00	720,000.00	720,000.00	720,000.00	720,000.00	0.00	0.00	0.00	720,000.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN-TRF	0.00	248,000.00	248,000.00	248,000.00	248,000.00	248,000.00	248,000.00	0.00	0.00	0.00	248,000.00	0.00	0.00	0.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	5,200,000.00	0.00	5,200,000.00	2,160,898.00	2,160,898.00	2,160,898.00	2,160,898.00	0.00	0.00	0.00	2,160,898.00	3,039,102.00	3,039,102.00	3,039,102.00
35610	Gasolina	0	SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00	900,000.00
35620	Diesel	0	SIN-TRF	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300,000.00	2,300,000.00	2,300,000.00	2,300,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	100,725.00	100,725.00	100,725.00	100,725.00	100,725.00	100,725.00	0.00	0.00	0.00	100,725.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	0.00	137,935.00	137,935.00	137,935.00	137,935.00	137,935.00	137,935.00	0.00	0.00	0.00	137,935.00	0.00	0.00	0.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	2,000,000.00	486,240.00	2,486,240.00	1,086,240.00	1,086,240.00	1,086,240.00	1,086,240.00	0.00	0.00	0.00	1,086,240.00	1,400,000.00	1,400,000.00	1,400,000.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
39600	Repuestos y Accesorios	0	SIN-TRF	15,000,000.00	-7,124,127.00	7,875,873.00	2,937,416.11	2,937,416.11	2,937,416.11	2,937,416.11	0.00	0.00	0.00	2,937,416.11	4,938,456.89	4,938,456.89	4,938,456.89
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			93,167,686.00	-6,548,208.00	86,619,478.00	6,693,004.91	6,693,004.91	6,693,004.91	6,693,004.91	7,093,462.04	0.00	0.00	-400,457.13	79,926,473.09	79,926,473.09	79,926,473.09
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			93,167,686.00	-6,548,208.00	86,619,478.00	6,693,004.91	6,693,004.91	6,693,004.91	6,693,004.91	7,093,462.04	0.00	0.00	-400,457.13	79,926,473.09	79,926,473.09	79,926,473.09
SPr	0 -			93,167,686.00	-6,548,208.00	86,619,478.00	6,693,004.91	6,693,004.91	6,693,004.91	6,693,004.91	7,093,462.04	0.00	0.00	-400,457.13	79,926,473.09	79,926,473.09	79,926,473.09
Py	0 -			93,167,686.00	-6,548,208.00	86,619,478.00	6,693,004.91	6,693,004.91	6,693,004.91	6,693,004.91	7,093,462.04	0.00	0.00	-400,457.13	79,926,473.09	79,926,473.09	79,926,473.09
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			3,165,000.00	-10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			3,165,000.00	-10,000.00	3,155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,155,000.00	3,155,000.00	3,155,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00
35620	Diesel	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,300,000.00	-10,000.00	1,290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290,000.00	1,290,000.00	1,290,000.00	1,290,000.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			56,229,759.00	-6,557,000.00	49,672,759.00	4,360,188.64	4,360,188.64	4,360,188.64	4,360,188.64	4,610,645.77	0.00	0.00	-250,457.13	45,312,570.36	45,312,570.36	45,312,570.36
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			56,229,759.00	-6,557,000.00	49,672,759.00	4,360,188.64	4,360,188.64	4,360,188.64	4,360,188.64	4,610,645.77	0.00	0.00	-250,457.13	45,312,570.36	45,312,570.36	45,312,570.36
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	43,057,000.00	-6,410,750.00	36,646,250.00	3,827,374.70	3,827,374.70	3,827,374.70	3,827,374.70	3,827,374.70	0.00	0.00	0.00	32,818,875.30	32,818,875.30	32,818,875.30
33100	Productos De Papel Y Cartón	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00	800,000.00
35610	Gasolina	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00	130,000.00
35620	Diesel	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	225,542.47	225,542.47	225,542.47	225,542.47	383,271.07	0.00	0.00	-157,728.60	2,974,457.53	2,974,457.53	2,974,457.53
35640	Gas LPG	0	SIN-TRF	1,415,211.00	0.00	1,415,211.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415,211.00	1,415,211.00	1,415,211.00	1,415,211.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	400,000.00	0.00	400,000.00	307,271.47	307,271.47	307,271.47	307,271.47	400,000.00	0.00	0.00	-92,728.53	92,728.53	92,728.53	92,728.53
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	377,548.00	0.00	377,548.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,548.00	377,548.00	377,548.00	377,548.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	2,800,000.00	-146,250.00	2,653,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,653,750.00	2,653,750.00	2,653,750.00	2,653,750.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			1,472,000.00	0.00	1,472,000.00	333,024.27	333,024.27	333,024.27	333,024.27	383,024.27	0.00	0.00	-50,000.00	1,138,975.73	1,138,975.73	1,138,975.73
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,472,000.00	0.00	1,472,000.00	333,024.27	333,024.27	333,024.27	333,024.27	383,024.27	0.00	0.00	-50,000.00	1,138,975.73	1,138,975.73	1,138,975.73



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
33100	Productos De Papel Y Cartón	0	SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	890,000.00	0.00	890,000.00	333,024.27	333,024.27	333,024.27	383,024.27	0.00	0.00	-50,000.00	556,975.73	556,975.73	556,975.73	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	42,000.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	42,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			2,044,500.00	-142,000.00	1,902,500.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	1,902,500.00	1,902,500.00	1,902,500.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,044,500.00	-142,000.00	1,902,500.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	1,902,500.00	1,902,500.00	1,902,500.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN-TRF	204,500.00	0.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN-TRF	1,000,000.00	-104,500.00	895,500.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	895,500.00	895,500.00	895,500.00	
36100	Productos Ferrosos	0	SIN-TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	0.00	132,500.00	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,500.00	132,500.00	132,500.00
39600	Repuestos y Accesorios	0	SIN-TRF	350,000.00	-260,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			23,753,000.00	587,792.00	24,340,792.00	1,599,792.00	1,599,792.00	1,599,792.00	1,649,792.00	0.00	0.00	-50,000.00	22,741,000.00	22,741,000.00	22,741,000.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			23,753,000.00	587,792.00	24,340,792.00	1,599,792.00	1,599,792.00	1,599,792.00	1,649,792.00	0.00	0.00	-50,000.00	22,741,000.00	22,741,000.00	22,741,000.00	
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	18,153,000.00	287,000.00	18,440,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	17,440,000.00	17,440,000.00	17,440,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35100	Productos Químicos	0	SIN-TRF	0.00	138,945.00	138,945.00	138,945.00	138,945.00	138,945.00	138,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	0.00	249,994.00	249,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,994.00	249,994.00	249,994.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	1,300,000.00	1,300,000.00	1,300,000.00	
35640	Gas LPG	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	206,494.00	206,494.00	206,494.00	206,494.00	206,494.00	206,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36930	Elementos de Ferrería	0	SIN-TRF	0.00	90,133.00	90,133.00	90,133.00	90,133.00	90,133.00	90,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37300	Productos Con Propiedades Aislantes	0	SIN-TRF	0.00	106,720.00	106,720.00	106,720.00	106,720.00	106,720.00	106,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	0.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,500,000.00	-548,994.00	951,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951,006.00	951,006.00	951,006.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,900,000.00	0.00	1,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00	1,900,000.00	1,900,000.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			394,000.00	0.00	394,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,000.00	394,000.00	394,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Acelles y Grasas Lubrificantes	0	SIN-TRF	24,000.00	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,543,238.00	-150,000.00	1,393,238.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	993,238.00	993,238.00	993,238.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,543,238.00	-150,000.00	1,393,238.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	993,238.00	993,238.00	993,238.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	50,640.00	0.00	50,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,640.00	50,640.00	50,640.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	34,800.00	0.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	34,800.00	34,800.00	
35610	Gasolina	0	SIN-TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00	
35620	Diesel	0	SIN-TRF	699,972.00	-150,000.00	549,972.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	149,972.00	149,972.00	149,972.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	28,454.00	0.00	28,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,454.00	28,454.00	28,454.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	200,800.00	0.00	200,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,800.00	200,800.00	200,800.00	
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,276,189.00	0.00	2,276,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276,189.00	2,276,189.00	2,276,189.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,276,189.00	0.00	2,276,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276,189.00	2,276,189.00	2,276,189.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	292,189.00	0.00	292,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292,189.00	292,189.00	292,189.00	
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
35620	Diesel	0	SIN-TRF	1,420,000.00	0.00	1,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420,000.00	1,420,000.00	1,420,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	154,000.00	154,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (PEE)			2,290,000.00	-277,000.00	2,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,000.00	2,013,000.00	2,013,000.00	
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			2,290,000.00	-277,000.00	2,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,000.00	2,013,000.00	2,013,000.00	
32200	Confecciones Textiles	0	SIN-TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00	
33500	Libros, Revistas y Periódicos	0	SIN-TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	118,800.00	0.00	118,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,800.00	118,800.00	118,800.00	
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00	
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00	
35610	Gasolina	0	SIN-TRF	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00	
35620	Diesel	0	SIN-TRF	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
35800	Productos de Material Plástico	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00	
36930	Elementos de Ferrería	0	SIN-TRF	44,000.00	0.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	165,000.00	0.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	165,000.00	
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	55,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00	
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	1,015,700.00	-277,000.00	738,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738,700.00	738,700.00	738,700.00	
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
SPr	0	-		1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Py	0	-		1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	239,712.00	-239,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35620	Diesel	0	SIN-TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	50,288.00	0.00	50,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,288.00	50,288.00	50,288.00
UE	033		DIRECCION POLICIAL ANTI MARAS PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	0.00	25,868,348.00	25,868,348.00	17,415,235.00	17,415,235.00	17,415,235.00	14,126,369.00	0.00	0.00	3,288,866.00	8,453,113.00	8,453,113.00	8,453,113.00	8,453,113.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	0.00	25,868,348.00	25,868,348.00	17,415,235.00	17,415,235.00	17,415,235.00	14,126,369.00	0.00	0.00	3,288,866.00	8,453,113.00	8,453,113.00	8,453,113.00	8,453,113.00
SPr	0	-		0.00	25,868,348.00	25,868,348.00	17,415,235.00	17,415,235.00	17,415,235.00	14,126,369.00	0.00	0.00	3,288,866.00	8,453,113.00	8,453,113.00	8,453,113.00	8,453,113.00
Py	0	-		0.00	25,868,348.00	25,868,348.00	17,415,235.00	17,415,235.00	17,415,235.00	14,126,369.00	0.00	0.00	3,288,866.00	8,453,113.00	8,453,113.00	8,453,113.00	8,453,113.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS PANDILLAS Y CRIMEN ORGANIZADO	0.00	25,868,348.00	25,868,348.00	17,415,235.00	17,415,235.00	17,415,235.00	14,126,369.00	0.00	0.00	3,288,866.00	8,453,113.00	8,453,113.00	8,453,113.00	8,453,113.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	25,868,348.00	25,868,348.00	17,415,235.00	17,415,235.00	17,415,235.00	14,126,369.00	0.00	0.00	3,288,866.00	8,453,113.00	8,453,113.00	8,453,113.00	8,453,113.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	9,870,499.00	9,870,499.00	3,288,866.00	3,288,866.00	3,288,866.00	0.00	0.00	0.00	3,288,866.00	6,581,633.00	6,581,633.00	6,581,633.00	
32310	Prendas de Vestir	0	SIN-TRF	0.00	3,228,669.00	3,228,669.00	3,228,669.00	3,228,669.00	3,228,669.00	3,228,669.00	0.00	0.00	0.00	0.00	0.00	0.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	249,990.00	249,990.00	194,458.00	194,458.00	194,458.00	194,458.00	0.00	0.00	0.00	55,532.00	55,532.00	55,532.00	
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00		
34400	Llantas y Cámaras de Aire	0	SIN-TRF	0.00	1,764,608.00	1,764,608.00	1,764,608.00	1,764,608.00	1,764,608.00	1,764,608.00	0.00	0.00	0.00	0.00	0.00		
35610	Gasolina	0	SIN-TRF	0.00	2,345,027.00	2,345,027.00	2,345,027.00	2,345,027.00	2,345,027.00	2,345,027.00	0.00	0.00	0.00	0.00	0.00		
35620	Diesel	0	SIN-TRF	0.00	2,694,000.00	2,694,000.00	2,694,000.00	2,694,000.00	2,694,000.00	2,694,000.00	0.00	0.00	0.00	0.00	0.00		
35640	Gas LPG	0	SIN-TRF	0.00	250,000.00	250,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	150,000.00	150,000.00		
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	0.00	329,990.00	329,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329,990.00	329,990.00		
35800	Productos de Material Plástico	0	SIN-TRF	0.00	1,606,704.00	1,606,704.00	1,606,704.00	1,606,704.00	1,606,704.00	1,606,704.00	0.00	0.00	0.00	0.00	0.00		
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	1,278,901.00	1,278,901.00	1,278,901.00	1,278,901.00	1,278,901.00	1,278,901.00	0.00	0.00	0.00	0.00	0.00		
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	0.00	249,990.00	249,990.00	249,990.00	249,990.00	249,990.00	249,990.00	0.00	0.00	0.00	0.00	0.00		
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	0.00	249,990.00	249,990.00	249,990.00	249,990.00	249,990.00	249,990.00	0.00	0.00	0.00	0.00	0.00		
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00		
39600	Repuestos y Accesorios	0	SIN-TRF	0.00	499,980.00	499,980.00	164,022.00	164,022.00	164,022.00	164,022.00	0.00	0.00	0.00	335,958.00	335,958.00		
<b>TOTAL GENERAL :</b>				<b>775,105,732.00</b>	<b>105,881,616.00</b>	<b>880,987,348.00</b>	<b>117,112,799.85</b>	<b>117,112,799.85</b>	<b>117,112,799.85</b>	<b>139,583,869.75</b>	<b>0.00</b>	<b>0.00</b>	<b>-22,471,069.90</b>	<b>763,874,548.15</b>	<b>763,874,548.15</b>	<b>763,874,548.15</b>	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



08/11/2022 16:00:00

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	25,989,800.00	102,610,277.00	128,600,077.00	14,868,829.48	14,868,829.48	14,868,829.48	5,358,192.48	0.00	0.00	9,510,637.00	113,731,247.52	113,731,247.52	113,731,247.52
GA	001		GERENCIA CENTRAL	25,989,800.00	102,610,277.00	128,600,077.00	14,868,829.48	14,868,829.48	14,868,829.48	5,358,192.48	0.00	0.00	9,510,637.00	113,731,247.52	113,731,247.52	113,731,247.52
UE	001		DESPACHO MINISTERIAL	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Pr	01		ACTIVIDADES CENTRALES	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
SPr	0		-	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Py	0		-	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
Obra	1		DIRECCION Y COORDINACION SUPERIOR	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
	42600		Equipos para Computación	0.00	60,380.00	60,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,380.00	60,380.00	60,380.00
UE	005		GERENCIA ADMINISTRATIVA	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Pr	01		ACTIVIDADES CENTRALES	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
SPr	0		-	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Py	0		-	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	199,179.00	199,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,179.00	199,179.00	199,179.00
	42110		Muebles Varios de Oficina	0.00	173,778.00	173,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,778.00	173,778.00	173,778.00
	42800		Herramientas Mayores	0.00	25,401.00	25,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,401.00	25,401.00	25,401.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	2,326,100.00	9,738,062.00	12,064,162.00	251,400.00	251,400.00	251,400.00	251,400.00	0.00	0.00	0.00	11,812,762.00	11,812,762.00	11,812,762.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	2,326,100.00	9,738,062.00	12,064,162.00	251,400.00	251,400.00	251,400.00	251,400.00	0.00	0.00	0.00	11,812,762.00	11,812,762.00	11,812,762.00
SPr	0		-	2,326,100.00	9,738,062.00	12,064,162.00	251,400.00	251,400.00	251,400.00	251,400.00	0.00	0.00	0.00	11,812,762.00	11,812,762.00	11,812,762.00
Py	0		-	2,326,100.00	9,738,062.00	12,064,162.00	251,400.00	251,400.00	251,400.00	251,400.00	0.00	0.00	0.00	11,812,762.00	11,812,762.00	11,812,762.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	1,208,000.00	656,800.00	1,864,800.00	176,800.00	176,800.00	176,800.00	176,800.00	0.00	0.00	0.00	1,688,000.00	1,688,000.00	1,688,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	1,208,000.00	656,800.00	1,864,800.00	176,800.00	176,800.00	176,800.00	176,800.00	0.00	0.00	0.00	1,688,000.00	1,688,000.00	1,688,000.00
	42110		Muebles Varios de Oficina	0.00	576,800.00	576,800.00	96,800.00	96,800.00	96,800.00	96,800.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
	42130		Muebles para Alojamiento Colectivo	176,800.00	0.00	176,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,800.00	176,800.00	176,800.00
	42140		Electrodomésticos	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	42600		Equipos para Computación	1,031,200.00	65,000.00	1,096,200.00	65,000.00	65,000.00	65,000.00	65,000.00	0.00	0.00	0.00	1,031,200.00	1,031,200.00	1,031,200.00
	42800		Herramientas Mayores	0.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	806,100.00	7,079,562.00	7,885,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,885,662.00	7,885,662.00	7,885,662.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	806,100.00	7,079,562.00	7,885,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,885,662.00	7,885,662.00	7,885,662.00
	42110		Muebles Varios de Oficina	0.00	186,500.00	186,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,500.00	186,500.00	186,500.00
	42510		Equipo de Comunicación	0.00	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00	72,500.00
	42600		Equipos para Computación	806,100.00	2,195,656.00	3,001,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,001,756.00	3,001,756.00	3,001,756.00
	42800		Herramientas Mayores	0.00	9,410.00	9,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,410.00	9,410.00	9,410.00
	47110		Construcciones y Mejoras de Bienes en Dominio Privado	0.00	3,115,496.00	3,115,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,115,496.00	3,115,496.00	3,115,496.00
	47120		Supervisión de Construcciones y Mejoras de Bienes en Dominio Privado	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Obra				312,000.00	2,001,700.00	2,313,700.00	74,600.00	74,600.00	74,600.00	74,600.00	0.00	0.00	0.00	2,239,100.00	2,239,100.00	2,239,100.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



08/11/2022 16:00:00  
Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
5 SERVICIOS FINANCIEROS Y COMUNICACIONES																
Grupo Gasto:	400	BIENES CAPITALIZABLES		312,000.00	2,001,700.00	2,313,700.00	74,600.00	74,600.00	74,600.00	74,600.00	0.00	0.00	0.00	2,239,100.00	2,239,100.00	2,239,100.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42140	Electrodomésticos	0	SIN-TRF	0.00	34,600.00	34,600.00	34,600.00	34,600.00	34,600.00	34,600.00	0.00	0.00	0.00	0.00	0.00	0.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00	1,400,000.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
42600	Equipos para Computación	0	SIN-TRF	312,000.00	277,100.00	589,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,100.00	589,100.00	589,100.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		1,423,200.00	2,958,588.00	4,381,788.00	424,036.00	424,036.00	424,036.00	424,036.00	0.00	0.00	357,625.00	3,957,752.00	3,957,752.00	3,957,752.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		1,423,200.00	2,958,588.00	4,381,788.00	424,036.00	424,036.00	424,036.00	424,036.00	0.00	0.00	357,625.00	3,957,752.00	3,957,752.00	3,957,752.00
SPr	0	-		1,423,200.00	2,958,588.00	4,381,788.00	424,036.00	424,036.00	424,036.00	424,036.00	0.00	0.00	357,625.00	3,957,752.00	3,957,752.00	3,957,752.00
Py	0	-		1,423,200.00	2,958,588.00	4,381,788.00	424,036.00	424,036.00	424,036.00	424,036.00	0.00	0.00	357,625.00	3,957,752.00	3,957,752.00	3,957,752.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		1,423,200.00	2,958,588.00	4,381,788.00	424,036.00	424,036.00	424,036.00	424,036.00	0.00	0.00	357,625.00	3,957,752.00	3,957,752.00	3,957,752.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		1,423,200.00	2,958,588.00	4,381,788.00	424,036.00	424,036.00	424,036.00	424,036.00	0.00	0.00	357,625.00	3,957,752.00	3,957,752.00	3,957,752.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	347,725.00	347,725.00	8,900.00	8,900.00	8,900.00	8,900.00	0.00	0.00	8,900.00	338,825.00	338,825.00	338,825.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	84,235.00	84,235.00	0.00	0.00	0.00	0.00	0.00	0.00	84,235.00	84,235.00	84,235.00	
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	423,200.00	22,771.00	445,971.00	0.00	0.00	0.00	0.00	0.00	0.00	445,971.00	445,971.00	445,971.00	
42140	Electrodomésticos	0	SIN-TRF	0.00	110,019.00	110,019.00	23,865.00	23,865.00	23,865.00	0.00	0.00	23,865.00	86,154.00	86,154.00	86,154.00	
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	31,500.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00	31,500.00	31,500.00	
42510	Equipo de Comunicación	0	SIN-TRF	0.00	1,115,178.00	1,115,178.00	70,460.00	70,460.00	70,460.00	1,300.00	0.00	0.00	69,160.00	1,044,718.00	1,044,718.00	1,044,718.00
42600	Equipos para Computación	0	SIN-TRF	1,000,000.00	1,007,460.00	2,007,460.00	292,711.00	292,711.00	292,711.00	65,111.00	0.00	0.00	227,600.00	1,714,749.00	1,714,749.00	1,714,749.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	
42800	Herramientas Mayores	0	SIN-TRF	0.00	224,700.00	224,700.00	13,100.00	13,100.00	13,100.00	0.00	0.00	13,100.00	211,600.00	211,600.00	211,600.00	
UE	009	DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)		0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
SPr	0	-		0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
Py	0	-		0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
42140	Electrodomésticos	0	SIN-TRF	0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
SPr	0	-		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
Py	0	-		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		1,115,000.00	0.00	1,115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115,000.00	1,115,000.00	1,115,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



08/11/2022 16:00:00

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible				
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado		
42600	Equipos para Computación	0	SIN-TRF	615,000.00	0.00	615,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615,000.00	615,000.00	615,000.00
UE	011 DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)			4,323,000.00	0.00	4,323,000.00	621,250.00	621,250.00	621,250.00	621,250.00	0.00	0.00	0.00	3,701,750.00	3,701,750.00	3,701,750.00	3,701,750.00	
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			4,323,000.00	0.00	4,323,000.00	621,250.00	621,250.00	621,250.00	621,250.00	0.00	0.00	0.00	3,701,750.00	3,701,750.00	3,701,750.00	3,701,750.00	
SPr	0 -			4,323,000.00	0.00	4,323,000.00	621,250.00	621,250.00	621,250.00	621,250.00	0.00	0.00	0.00	3,701,750.00	3,701,750.00	3,701,750.00	3,701,750.00	
Py	0 -			4,323,000.00	0.00	4,323,000.00	621,250.00	621,250.00	621,250.00	621,250.00	0.00	0.00	0.00	3,701,750.00	3,701,750.00	3,701,750.00	3,701,750.00	
Obra	3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			4,323,000.00	0.00	4,323,000.00	621,250.00	621,250.00	621,250.00	621,250.00	0.00	0.00	0.00	3,701,750.00	3,701,750.00	3,701,750.00	3,701,750.00	
Grupo Gasto:	400 BIENES CAPITALIZABLES			4,323,000.00	0.00	4,323,000.00	621,250.00	621,250.00	621,250.00	621,250.00	0.00	0.00	0.00	3,701,750.00	3,701,750.00	3,701,750.00	3,701,750.00	
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	650,210.00	650,210.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	625,210.00	625,210.00	625,210.00	
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	364,550.00	364,550.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	244,550.00	244,550.00	244,550.00	
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	4,000,000.00	-1,636,993.00	2,363,007.00	303,250.00	303,250.00	303,250.00	303,250.00	303,250.00	0.00	0.00	0.00	2,059,757.00	2,059,757.00	2,059,757.00	
42140	Electrodomésticos	0	SIN-TRF	0.00	173,000.00	173,000.00	173,000.00	173,000.00	173,000.00	173,000.00	173,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
42410	Equipo Médico, Sanitario, Hospitalario e Instrumental	0	SIN-TRF	0.00	64,576.00	64,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,576.00	64,576.00	64,576.00		
42510	Equipo de Comunicación	0	SIN-TRF	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,000.00	126,000.00	126,000.00		
42600	Equipos para Computación	0	SIN-TRF	323,000.00	258,657.00	581,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,657.00	581,657.00	581,657.00		
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			0.00	2,606,924.00	2,606,924.00	75,479.00	75,479.00	75,479.00	75,479.00	75,479.00	0.00	0.00	0.00	2,531,445.00	2,531,445.00	2,531,445.00	
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			0.00	2,606,924.00	2,606,924.00	75,479.00	75,479.00	75,479.00	75,479.00	75,479.00	0.00	0.00	0.00	2,531,445.00	2,531,445.00	2,531,445.00	
SPr	0 -			0.00	2,606,924.00	2,606,924.00	75,479.00	75,479.00	75,479.00	75,479.00	75,479.00	0.00	0.00	0.00	2,531,445.00	2,531,445.00	2,531,445.00	
Py	0 -			0.00	2,606,924.00	2,606,924.00	75,479.00	75,479.00	75,479.00	75,479.00	75,479.00	0.00	0.00	0.00	2,531,445.00	2,531,445.00	2,531,445.00	
Obra	2 SERVICIOS DE INVESTIGACION			0.00	2,606,924.00	2,606,924.00	75,479.00	75,479.00	75,479.00	75,479.00	75,479.00	0.00	0.00	0.00	2,531,445.00	2,531,445.00	2,531,445.00	
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	2,606,924.00	2,606,924.00	75,479.00	75,479.00	75,479.00	75,479.00	75,479.00	0.00	0.00	0.00	2,531,445.00	2,531,445.00	2,531,445.00	
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	75,479.00	75,479.00	75,479.00	75,479.00	75,479.00	75,479.00	75,479.00	0.00	0.00	0.00	0.00	0.00	0.00	
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	405,000.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00		
42600	Equipos para Computación	0	SIN-TRF	0.00	2,126,445.00	2,126,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,126,445.00	2,126,445.00	2,126,445.00		
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DENVT)			1,000,000.00	92,302,900.00	93,302,900.00	13,116,664.48	13,116,664.48	13,116,664.48	13,116,664.48	4,343,652.48	0.00	0.00	8,773,012.00	80,186,235.52	80,186,235.52	80,186,235.52	
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			1,000,000.00	92,302,900.00	93,302,900.00	13,116,664.48	13,116,664.48	13,116,664.48	13,116,664.48	4,343,652.48	0.00	0.00	8,773,012.00	80,186,235.52	80,186,235.52	80,186,235.52	
SPr	0 -			1,000,000.00	92,302,900.00	93,302,900.00	13,116,664.48	13,116,664.48	13,116,664.48	13,116,664.48	4,343,652.48	0.00	0.00	8,773,012.00	80,186,235.52	80,186,235.52	80,186,235.52	
Py	0 -			1,000,000.00	92,302,900.00	93,302,900.00	13,116,664.48	13,116,664.48	13,116,664.48	13,116,664.48	4,343,652.48	0.00	0.00	8,773,012.00	80,186,235.52	80,186,235.52	80,186,235.52	
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			1,000,000.00	4,437,000.00	5,437,000.00	177,000.00	177,000.00	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	5,260,000.00	5,260,000.00	5,260,000.00	
Grupo Gasto:	400 BIENES CAPITALIZABLES			1,000,000.00	4,437,000.00	5,437,000.00	177,000.00	177,000.00	177,000.00	177,000.00	0.00	0.00	0.00	177,000.00	5,260,000.00	5,260,000.00	5,260,000.00	
42110	Muebles Varios de Oficina	0	SIN-TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42120	Equipos Varios de Oficina	0	SIN-TRF	150,000.00	200,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00	350,000.00	
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	250,000.00	850,000.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	
42600	Equipos para Computación	0	SIN-TRF	200,000.00	3,563,000.00	3,763,000.00	153,000.00	153,000.00	153,000.00	153,000.00	0.00	0.00	0.00	153,000.00	3,610,000.00	3,610,000.00	3,610,000.00	
42710	Muebles y Equipos Educativos	0	SIN-TRF	200,000.00	24,000.00	224,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	200,000.00	200,000.00	200,000.00	
Obra	4 SERVICIOS OPERATIVOS VIALES			0.00	87,865,900.00	87,865,900.00	12,939,664.48	12,939,664.48	12,939,664.48	12,939,664.48	4,343,652.48	0.00	0.00	8,596,012.00	74,926,235.52	74,926,235.52	74,926,235.52	
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	87,865,900.00	87,865,900.00	12,939,664.48	12,939,664.48	12,939,664.48	12,939,664.48	4,343,652.48	0.00	0.00	8,596,012.00	74,926,235.52	74,926,235.52	74,926,235.52	
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	0.00	0.00	0.00	





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



08/11/2022 16:00:00  
Gestión: 2022

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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42140	Electrodomésticos	0	SIN-TRF	0.00	15,800.00	15,800.00	15,800.00	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	0.00	0.00	0.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	42,750,000.00	42,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,750,000.00	42,750,000.00	42,750,000.00
42510	Equipo de Comunicación	0	SIN-TRF	0.00	8,917,500.00	8,917,500.00	2,397,612.00	2,397,612.00	2,397,612.00	0.00	0.00	0.00	2,397,612.00	6,519,888.00	6,519,888.00	6,519,888.00
42600	Equipos para Computación	0	SIN-TRF	0.00	947,600.00	947,600.00	947,600.00	947,600.00	947,600.00	0.00	0.00	0.00	947,600.00	0.00	0.00	0.00
45100	Aplicaciones Informáticas	0	SIN-TRF	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
46200	Equipo de Seguridad (Policia)	0	SIN-TRF	0.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN-TRF	0.00	30,000,000.00	30,000,000.00	4,343,652.48	4,343,652.48	4,343,652.48	4,343,652.48	0.00	0.00	0.00	25,656,347.52	25,656,347.52	25,656,347.52
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			15,802,500.00	-7,197,756.00	8,604,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,604,744.00	8,604,744.00	8,604,744.00
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			15,802,500.00	-7,197,756.00	8,604,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,604,744.00	8,604,744.00	8,604,744.00
SPr	0 -			15,802,500.00	-7,197,756.00	8,604,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,604,744.00	8,604,744.00	8,604,744.00
Py	0 -			15,802,500.00	-7,197,756.00	8,604,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,604,744.00	8,604,744.00	8,604,744.00
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			14,390,000.00	-7,303,063.00	7,086,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,086,937.00	7,086,937.00	7,086,937.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			14,390,000.00	-7,303,063.00	7,086,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,086,937.00	7,086,937.00	7,086,937.00
41110	Para Construcción de Bienes en Dominio Privado	0	SIN-TRF	14,000,000.00	-7,453,063.00	6,546,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,546,937.00	6,546,937.00	6,546,937.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
42600	Equipos para Computación	0	SIN-TRF	240,000.00	150,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00
42270	Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc)	0	SIN-TRF	0.00	105,307.00	105,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,307.00	105,307.00	105,307.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			662,500.00	0.00	662,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,500.00	662,500.00	662,500.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600	Equipos para Computación	0	SIN-TRF	162,500.00	0.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (PEE)			250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42600	Equipos para Computación	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			0.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			0.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00
SPr	0 -			0.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00
Py	0 -			0.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			0.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	0.00	0.00	0.00	380,000.00	0.00	0.00	0.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
42600	Equipos para Computación	0	SIN-TRF	0.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00
UE	032 PROMOCION DE PAZ Y CONVIVENCIA CHINA-TAIWAN2022			0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
SPr	0 -			0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
Py	0 -			0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			0.00	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	990,000.00
42110	Muebles Varios de Oficina	0	SIN-TRF	0.00	167,440.00	167,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,440.00	167,440.00	167,440.00
42120	Equipos Varios de Oficina	0	SIN-TRF	0.00	328,410.00	328,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,410.00	328,410.00	328,410.00
42140	Electrodomésticos	0	SIN-TRF	0.00	17,250.00	17,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,250.00	17,250.00	17,250.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN-TRF	0.00	33,000.00	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00	33,000.00
42600	Equipos para Computación	0	SIN-TRF	0.00	443,900.00	443,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443,900.00	443,900.00	443,900.00
<b>TOTAL GENERAL :</b>				<b>25,989,800.00</b>	<b>102,610,277.00</b>	<b>128,600,077.00</b>	<b>14,868,829.48</b>	<b>14,868,829.48</b>	<b>14,868,829.48</b>	<b>5,358,192.48</b>	<b>0.00</b>	<b>0.00</b>	<b>9,510,637.00</b>	<b>113,731,247.52</b>	<b>113,731,247.52</b>	<b>113,731,247.52</b>	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	33,337,000.00	1,606,306.00	34,943,306.00	2,847,834.00	2,847,834.00	2,847,834.00	2,847,834.00	0.00	0.00	0.00	32,095,472.00	32,095,472.00	32,095,472.00
GA	001		GERENCIA CENTRAL	33,337,000.00	1,606,306.00	34,943,306.00	2,847,834.00	2,847,834.00	2,847,834.00	2,847,834.00	0.00	0.00	0.00	32,095,472.00	32,095,472.00	32,095,472.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	0.00	1,106,306.00	1,106,306.00	196,140.57	196,140.57	196,140.57	196,140.57	0.00	0.00	0.00	910,165.43	910,165.43	910,165.43
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	0.00	1,106,306.00	1,106,306.00	196,140.57	196,140.57	196,140.57	196,140.57	0.00	0.00	0.00	910,165.43	910,165.43	910,165.43
SPr	0		-	0.00	1,106,306.00	1,106,306.00	196,140.57	196,140.57	196,140.57	196,140.57	0.00	0.00	0.00	910,165.43	910,165.43	910,165.43
Py	0		-	0.00	1,106,306.00	1,106,306.00	196,140.57	196,140.57	196,140.57	196,140.57	0.00	0.00	0.00	910,165.43	910,165.43	910,165.43
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	0.00	943,806.00	943,806.00	196,140.57	196,140.57	196,140.57	196,140.57	0.00	0.00	0.00	747,665.43	747,665.43	747,665.43
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	0.00	943,806.00	943,806.00	196,140.57	196,140.57	196,140.57	196,140.57	0.00	0.00	0.00	747,665.43	747,665.43	747,665.43
		51212	Becas En El Exterior 0 SIN-TRF	0.00	249,508.00	249,508.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,508.00	249,508.00	249,508.00
		51220	Ayuda Social a Personas 0 SIN-TRF	0.00	694,298.00	694,298.00	196,140.57	196,140.57	196,140.57	196,140.57	0.00	0.00	0.00	498,157.43	498,157.43	498,157.43
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
		53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias 0 SIN-TRF	0.00	162,500.00	162,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,500.00	162,500.00	162,500.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
SPr	0		-	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Py	0		-	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Obra	2		SERVICIOS DE INVESTIGACION	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
		53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias 0 SIN-TRF	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	31,424,500.00	500,000.00	31,924,500.00	2,651,693.43	2,651,693.43	2,651,693.43	2,651,693.43	0.00	0.00	0.00	29,272,806.57	29,272,806.57	29,272,806.57
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	31,424,500.00	500,000.00	31,924,500.00	2,651,693.43	2,651,693.43	2,651,693.43	2,651,693.43	0.00	0.00	0.00	29,272,806.57	29,272,806.57	29,272,806.57
SPr	0		-	31,424,500.00	500,000.00	31,924,500.00	2,651,693.43	2,651,693.43	2,651,693.43	2,651,693.43	0.00	0.00	0.00	29,272,806.57	29,272,806.57	29,272,806.57
Py	0		-	31,424,500.00	500,000.00	31,924,500.00	2,651,693.43	2,651,693.43	2,651,693.43	2,651,693.43	0.00	0.00	0.00	29,272,806.57	29,272,806.57	29,272,806.57
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	8,507,500.00	500,000.00	9,007,500.00	651,693.43	651,693.43	651,693.43	651,693.43	0.00	0.00	0.00	8,355,806.57	8,355,806.57	8,355,806.57
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	8,507,500.00	500,000.00	9,007,500.00	651,693.43	651,693.43	651,693.43	651,693.43	0.00	0.00	0.00	8,355,806.57	8,355,806.57	8,355,806.57
		51211	Becas Nacionales 0 SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
		51212	Becas En El Exterior 0 SIN-TRF	8,007,500.00	500,000.00	8,507,500.00	651,693.43	651,693.43	651,693.43	651,693.43	0.00	0.00	0.00	7,855,806.57	7,855,806.57	7,855,806.57
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	10,548,000.00	0.00	10,548,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	9,548,000.00	9,548,000.00	9,548,000.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	10,548,000.00	0.00	10,548,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	9,548,000.00	9,548,000.00	9,548,000.00
		51211	Becas Nacionales 0 SIN-TRF	10,548,000.00	0.00	10,548,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	9,548,000.00	9,548,000.00	9,548,000.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	12,369,000.00	0.00	12,369,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	11,369,000.00	11,369,000.00	11,369,000.00
		Grupo Gasto:	500 TRANSFERENCIAS Y DONACIONES	12,369,000.00	0.00	12,369,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	11,369,000.00	11,369,000.00	11,369,000.00
		51211	Becas Nacionales 0 SIN-TRF	12,369,000.00	0.00	12,369,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	11,369,000.00	11,369,000.00	11,369,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/10/22 HASTA: 31/10/22

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion ( APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
TOTAL GENERAL :				33,337,000.00	1,606,306.00	34,943,306.00	2,847,834.00	2,847,834.00	2,847,834.00	2,847,834.00	0.00	0.00	0.00	32,095,472.00	32,095,472.00	32,095,472.00



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/10/22

Hasta: 31/10/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00244	01	00008	00	TID	0501-1934-00390	HN	BERTHA ANTONIA LOZANO HERNANDEZ	15,000.00	0.00	15,000.00	12/10/2022	12/10/2022	12/10/2022	14/10/2022
008	CIP Original	00246	01	00007	00	TID	0816-1956-00132	HN	LIGIA SUYAPA AVILA ZELAYA	13,000.00	0.00	13,000.00	11/10/2022	11/10/2022	12/10/2022	14/10/2022
010	CIP Original	00247	01	00007	00	TID	0107-1988-02213	HN	KEYRA MERARY MARTINEZ PORTILLO	15,000.00	0.00	15,000.00	12/10/2022	12/10/2022	12/10/2022	14/10/2022
008	CIP Original	00440	01	00006	00	RTN	08019010282638	HN	AGENCIA ADUANERA AMERICA S DE RL	5,000.00	0.00	5,000.00	11/10/2022	11/10/2022	12/10/2022	14/10/2022
008	CIP Original	00513	01	00005	00	TID	0404-1985-00804	HN	JUAN JOSE REYES ROSSELL	4,500.00	0.00	4,500.00	12/10/2022	12/10/2022	12/10/2022	14/10/2022
013	CIP Original	00514	01	00005	00	TID	0801-1963-06467	HN	DINA MARIA RAMIREZ FUNES	86,956.52	0.00	86,956.52	12/10/2022	12/10/2022	12/10/2022	14/10/2022
007	CIP Original	00658	01	00005	00	TID	0401-1965-00758	HN	YASMIN MARLENE CLAUDINO PINEDA	20,000.00	0.00	20,000.00	10/10/2022	10/10/2022	12/10/2022	12/10/2022
007	CIP Original	00658	01	00006	00	TID	0401-1965-00758	HN	YASMIN MARLENE CLAUDINO PINEDA	20,000.00	0.00	20,000.00	20/10/2022	20/10/2022	21/10/2022	24/10/2022
007	CIP Original	00659	01	00005	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00	0.00	42,700.00	10/10/2022	10/10/2022	12/10/2022	12/10/2022
007	CIP Original	00659	01	00006	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00	0.00	42,700.00	20/10/2022	20/10/2022	21/10/2022	24/10/2022
007	CIP Original	00660	01	00004	00	TID	1201-1975-00291	HN	ELVIA VICTORIA FLORES AYALA	23,000.00	0.00	23,000.00	10/10/2022	10/10/2022	12/10/2022	12/10/2022
007	CIP Original	00660	01	00005	00	TID	1201-1975-00291	HN	ELVIA VICTORIA FLORES AYALA	23,000.00	0.00	23,000.00	10/10/2022	10/10/2022	12/10/2022	12/10/2022
007	CIP Original	00660	01	00006	00	TID	1201-1975-00291	HN	ELVIA VICTORIA FLORES AYALA	23,000.00	0.00	23,000.00	20/10/2022	20/10/2022	21/10/2022	24/10/2022
008	CIP Original	00661	01	00005	00	TID	1626-1936-00069	HN	ARACELY PASCUA PAZ	20,000.00	0.00	20,000.00	11/10/2022	11/10/2022	12/10/2022	14/10/2022
008	CIP Original	00662	01	00005	00	TID	1501-1983-00562	HN	MARIA DE JESUS RAMIREZ MORALES	4,500.00	0.00	4,500.00	11/10/2022	11/10/2022	12/10/2022	14/10/2022
007	CIP Original	00703	01	00006	00	TID	0703-1985-06131	HN	GLORIA ELIZABETH CASTRO PINEDA	15,000.00	0.00	15,000.00	10/10/2022	10/10/2022	12/10/2022	12/10/2022
007	CIP Original	00703	01	00007	00	TID	0703-1985-06131	HN	GLORIA ELIZABETH CASTRO PINEDA	15,000.00	0.00	15,000.00	20/10/2022	20/10/2022	21/10/2022	24/10/2022
007	CIP Original	00704	01	00005	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00	0.00	20,000.00	10/10/2022	10/10/2022	12/10/2022	12/10/2022
007	CIP Original	00704	01	00006	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00	0.00	20,000.00	20/10/2022	20/10/2022	21/10/2022	24/10/2022
013	CIP Original	00930	01	00004	00	TID	0101-1939-00431	HN	VICTORIA MATUTE RODRIGUEZ	55,000.00	0.00	55,000.00	11/10/2022	11/10/2022	12/10/2022	14/10/2022
007	CIP Original	01464	01	00001	00	RTN	05019995107604	HN	CENTRO MEDICO SAMPEDRANO SA DE CV	581,362.15	0.00	581,362.15	10/10/2022	11/10/2022	12/10/2022	17/10/2022
007	CIP Original	01465	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	133,456.03	0.00	133,456.03	10/10/2022	11/10/2022	12/10/2022	17/10/2022
007	CIP Original	01466	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	285,181.82	0.00	285,181.82	10/10/2022	11/10/2022	12/10/2022	17/10/2022
007	CIP Original	01469	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	442,082.83	0.00	442,082.83	10/10/2022	11/10/2022	12/10/2022	17/10/2022
007	CIP Original	01488	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	413,329.65	0.00	413,329.65	10/10/2022	10/10/2022	13/10/2022	12/10/2022
008	CIP Original	01495	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	15,000.00	0.00	15,000.00	11/10/2022	11/10/2022	12/10/2022	14/10/2022
033	CIP Original	01501	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	600,000.00	0.00	600,000.00	11/10/2022	11/10/2022	24/10/2022	14/10/2022
033	CIP Original	01502	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	665,700.00	0.00	665,700.00	11/10/2022	11/10/2022	24/10/2022	14/10/2022
033	CIP Original	01503	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	198,853.95	0.00	198,853.95	12/10/2022	12/10/2022	24/10/2022	14/07/2022
005	CIP Original	01526	01	00001	00	RTN	08019004457537	HN	SISTEMAS C&C S.A. DE C.V.	3,375.00	0.00	3,375.00	12/10/2022	12/10/2022	13/10/2022	14/10/2022
007	CIP Original	01549	01	00001	00	ENG	1703001	HN	MUNICIPALIDAD DE DANLI	245.78	0.00	245.78	19/10/2022	19/10/2022	21/10/2022	20/10/2022
033	CIP Original	01550	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	502,000.00	0.00	502,000.00	19/10/2022	19/10/2022	24/10/2022	21/10/2022
007	CIP Original	01551	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	595.29	0.00	595.29	19/10/2022	19/10/2022	21/10/2022	20/10/2022
007	CIP Original	01553	01	00001	00	RTN	11029002422870	HN	BONACCO ELECTRIC COMPANY S.A. DE C.V.	37,488.18	0.00	37,488.18	19/10/2022	19/10/2022	21/10/2022	20/10/2022
005	CIP Original	01584	01	00001	00	RTN	08019016845384	HN	ENERGIA S DE R L	130,434.78	0.00	130,434.78	20/10/2022	20/10/2022	21/10/2022	24/10/2022



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/10/22

Hasta: 31/10/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



09/11/2022 14:45:29

Gestión: 2022

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiado: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
005	CIP Original	01585	01	00001	00	RTN	08019015798478	HN	BLINDAJES Y TECNOLOGIAS ISRAELITAS S.A.	41,768.75	0.00	41,768.75	20/10/2022	20/10/2022	21/10/2022	24/10/2022
005	CIP Original	01586	01	00001	00	TID	0801-1986-16252	HN	MAYNOR SAENZ TINOCO	32,505.00	0.00	32,505.00	20/10/2022	20/10/2022	21/10/2022	24/10/2022
007	CIP Original	01588	01	00001	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	163,680.00	0.00	163,680.00	21/10/2022	21/10/2022	21/10/2022	25/10/2022
033	CIP Original	01589	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,322,312.05	0.00	1,322,312.05	21/10/2022	21/10/2022	24/10/2022	25/10/2022
008	CIP Original	01635	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	11,509,674.00	0.00	11,509,674.00	24/10/2022	24/10/2022	24/10/2022	28/10/2022
001	CIP Original	01642	01	00001	00	ENG	0602001	HN	INJUPEMP	96,843.44	0.00	96,843.44	25/10/2022	27/10/2022	04/11/2022	31/10/2022
002	CIP Original	01643	01	00001	00	ENG	0602001	HN	INJUPEMP	65,487.56	0.00	65,487.56	25/10/2022	27/10/2022	04/11/2022	31/10/2022
003	CIP Original	01644	01	00001	00	ENG	0602001	HN	INJUPEMP	9,991.81	0.00	9,991.81	25/10/2022	27/10/2022	04/11/2022	31/10/2022
004	CIP Original	01645	01	00001	00	ENG	0602001	HN	INJUPEMP	12,827.72	0.00	12,827.72	25/10/2022	27/10/2022	04/11/2022	31/10/2022
005	CIP Original	01646	01	00001	00	ENG	0602001	HN	INJUPEMP	211,096.53	0.00	211,096.53	25/10/2022	27/10/2022	04/11/2022	31/10/2022
006	CIP Original	01647	01	00001	00	ENG	0602001	HN	INJUPEMP	4,328.25	0.00	4,328.25	25/10/2022	27/10/2022	04/11/2022	31/10/2022
001	CIP Original	01648	01	00001	00	ENG	0602001	HN	INJUPEMP	96,923.19	0.00	96,923.19	25/10/2022	27/10/2022	04/11/2022	31/10/2022
002	CIP Original	01649	01	00001	00	ENG	0602001	HN	INJUPEMP	65,342.08	0.00	65,342.08	25/10/2022	27/10/2022	04/11/2022	31/10/2022
003	CIP Original	01650	01	00001	00	ENG	0602001	HN	INJUPEMP	9,991.81	0.00	9,991.81	25/10/2022	27/10/2022	04/11/2022	31/10/2022
004	CIP Original	01651	01	00001	00	ENG	0602001	HN	INJUPEMP	12,827.72	0.00	12,827.72	25/10/2022	27/10/2022	04/11/2022	31/10/2022
005	CIP Original	01652	01	00001	00	ENG	0602001	HN	INJUPEMP	208,580.57	0.00	208,580.57	25/10/2022	27/10/2022	04/11/2022	31/10/2022
006	CIP Original	01653	01	00001	00	ENG	0602001	HN	INJUPEMP	4,328.25	0.00	4,328.25	25/10/2022	27/10/2022	04/11/2022	31/10/2022
001	CIP Original	01654	01	00001	00	ENG	0602001	HN	INJUPEMP	96,923.19	0.00	96,923.19	25/10/2022	27/10/2022	04/11/2022	31/10/2022
002	CIP Original	01655	01	00001	00	ENG	0602001	HN	INJUPEMP	65,342.08	0.00	65,342.08	25/10/2022	27/10/2022	04/11/2022	31/10/2022
003	CIP Original	01656	01	00001	00	ENG	0602001	HN	INJUPEMP	9,991.81	0.00	9,991.81	25/10/2022	27/10/2022	04/11/2022	31/10/2022
004	CIP Original	01657	01	00001	00	ENG	0602001	HN	INJUPEMP	12,827.72	0.00	12,827.72	25/10/2022	27/10/2022	04/11/2022	31/10/2022
005	CIP Original	01658	01	00001	00	ENG	0602001	HN	INJUPEMP	208,660.32	0.00	208,660.32	25/10/2022	27/10/2022	04/11/2022	31/10/2022
006	CIP Original	01659	01	00001	00	ENG	0602001	HN	INJUPEMP	4,328.25	0.00	4,328.25	25/10/2022	27/10/2022	04/11/2022	31/10/2022
001	CIP Original	01660	01	00001	00	ENG	0602001	HN	INJUPEMP	96,923.19	0.00	96,923.19	25/10/2022	27/10/2022	04/11/2022	31/10/2022
002	CIP Original	01661	01	00001	00	ENG	0602001	HN	INJUPEMP	65,342.08	0.00	65,342.08	25/10/2022	27/10/2022	04/11/2022	31/10/2022
003	CIP Original	01662	01	00001	00	ENG	0602001	HN	INJUPEMP	9,991.81	0.00	9,991.81	25/10/2022	27/10/2022	04/11/2022	31/10/2022
004	CIP Original	01663	01	00001	00	ENG	0602001	HN	INJUPEMP	12,827.72	0.00	12,827.72	25/10/2022	27/10/2022	04/11/2022	31/10/2022
005	CIP Original	01664	01	00001	00	ENG	0602001	HN	INJUPEMP	208,740.07	0.00	208,740.07	25/10/2022	27/10/2022	04/11/2022	31/10/2022
006	CIP Original	01665	01	00001	00	ENG	0602001	HN	INJUPEMP	4,328.25	0.00	4,328.25	25/10/2022	27/10/2022	04/11/2022	31/10/2022
001	CIP Original	01666	01	00001	00	ENG	0602001	HN	INJUPEMP	12,278.07	0.00	12,278.07	25/10/2022	27/10/2022	04/11/2022	31/10/2022
002	CIP Original	01667	01	00001	00	ENG	0602001	HN	INJUPEMP	16,758.13	0.00	16,758.13	25/10/2022	27/10/2022	04/11/2022	31/10/2022
005	CIP Original	01668	01	00001	00	ENG	0602001	HN	INJUPEMP	16,700.53	0.00	16,700.53	25/10/2022	27/10/2022	04/11/2022	31/10/2022
006	CIP Original	01669	01	00001	00	ENG	0602001	HN	INJUPEMP	4,328.25	0.00	4,328.25	25/10/2022	27/10/2022	04/11/2022	31/10/2022
007	CIP Original	01672	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	173,707.00	0.00	173,707.00	27/10/2022	27/10/2022	04/11/2022	31/10/2022
007	CIP Original	01674	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	12,328,793.53	0.00	12,328,793.53	31/10/2022	31/10/2022	04/11/2022	31/10/2022
008	CIP Original	01675	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	37,205,567.70	0.00	37,205,567.70	31/10/2022	31/10/2022	04/11/2022	03/11/2022

Total Convenio :

68,915,330.41 0.00 68,915,330.41

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiado: 099 Misma Institución

Numero Convenio de Financiamiento:

Código BIP:



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/10/22

Hasta: 31/10/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2022

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	01621	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	77,333.34	0.00	77,333.34	24/10/2022	27/10/2022		31/10/2022
008	CIP Original	01622	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	237,533.33	0.00	237,533.33	24/10/2022	27/10/2022		31/10/2022
008	CIP Original	01623	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	393,253.00	0.00	393,253.00	24/10/2022	27/10/2022		31/10/2022
008	CIP Original	01624	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	17,500.00	0.00	17,500.00	24/10/2022	27/10/2022		31/10/2022
008	CIP Original	01626	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	80,000.00	0.00	80,000.00	24/10/2022	27/10/2022		31/10/2022
008	CIP Original	01627	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	309,000.00	0.00	309,000.00	24/10/2022	27/10/2022		31/10/2022
008	CIP Original	01628	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	393,253.00	0.00	393,253.00	24/10/2022	27/10/2022		31/10/2022
008	CIP Original	01629	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	80,000.00	0.00	80,000.00	24/10/2022	27/10/2022		31/10/2022
008	CIP Original	01630	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	48,766.67	0.00	48,766.67	24/10/2022	27/10/2022		31/10/2022
008	CIP Original	01631	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	40,000.00	0.00	40,000.00	24/10/2022	27/10/2022		31/10/2022
008	CIP Original	01632	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,315,386.33	0.00	1,315,386.33	24/10/2022	27/10/2022		31/10/2022
014	CIP Original	01639	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	8,773,012.00	0.00	8,773,012.00	25/10/2022	27/10/2022	04/11/2022	31/10/2022
008	CIP Original	01670	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,000,000.00	0.00	5,000,000.00	25/10/2022	27/10/2022	04/11/2022	31/10/2022
<b>Total Convenio :</b>									16,765,037.67	0.00	16,765,037.67					
<b>Total Gerencia Administrativa: 001</b>									85,680,368.08	0.00	85,680,368.08					
<b>Total Institucion: 0070</b>									85,680,368.08	0.00	85,680,368.08					
<b>Total General:</b>									85,680,368.08	0.00	85,680,368.08					