



EJERCICIO: 2022
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SAMI

Emisión: 05/08/2022
Hora : 02:46 p.m.
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Liquidación Presupuestaria

Fecha del: 01/07/2022 al 31/07/2022

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	11,559,850.00	200,000.00	0.00	50,000.00	50,000.00	11,759,850.00	0.00	697,262.54	697,262.54	697,262.54
15-013-01 - 20 - Fondos Propios Municipales	10,959,850.00	1,001,000.00	0.00	1,650,000.00	1,650,000.00	11,960,850.00	0.00	332,486.51	332,486.51	332,486.51
15-013-01 - 30 - Fondos Propios Municipales	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	65,050.70	65,050.70	65,050.70
11-001-01 - 10 - Transferencia para Gobierno Local	3,348,292.76	0.00	0.00	27,000.00	27,000.00	3,348,292.76	0.00	447,328.39	447,328.39	447,328.39
11-001-01 - 20 - Transferencia para Gobierno Local	12,493,171.03	0.00	0.00	200,000.00	200,000.00	12,493,171.03	0.00	857,590.00	857,590.00	857,590.00
11-001-01 - 30 - Transferencia para Gobierno Local	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	141,634.87	141,634.87	141,634.87
Total	40,061,163.79	1,201,000.00	0.00	1,927,000.00	1,927,000.00	41,262,163.79	0.00	2,541,353.01	2,541,353.01	2,541,353.01