



Nombre de la Plaza	Presupuesto Anterior			Cálculo Municipal			Aprobado por la Corporación Municipal		
	No. de Plazas	Mensual	Anual	No. de Plazas	Mensual	Anual	No. de Plazas	Mensual	Anual
ADMINISTRACION SUPERIOR									
Alcaldesa Municipal	1.00	0.00	0.00	1.00	25,000.00	150,000.00	1.00	25,000.00	150,000.00
Vice-Alcalde Municipal	1.00	11,000.00	132,000.00	1.00	11,000.00	132,000.00	1.00	11,000.00	132,000.00
Sub Total	1	11,000.00	132,000.00	2.00	11,000.00	282,000.00	2.00	11,000.00	282,000.00
SECRETARIADO MUNICIPAL									
Secretaria Municipal	1.00	10,500.00	126,000.00	1.00	10,500.00	126,000.00	1.00	10,500.00	126,000.00
Sub Total	1	10,500.00	126,000.00	1	10,500.00	126,000.00	1	10,500.00	126,000.00
RECURSOS HUMANOS MUNICIPALES									
Jefe de Personal	1.00	10,500.00	126,000.00	1.00	17,000.00	204,000.00	1.00	17,000.00	204,000.00
Sub Total	1	10,500.00	126,000.00	1	17,000.00	204,000.00	1	17,000.00	204,000.00
ADMINISTRACION TRIBUTARIA									
Tecnico de Administracion Tributaria	1	10,000.00	120,000.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00
Sub Total	1	10,000.00	120,000.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00
ADMINISTRACION CATASTRAL									
Tecnico de Catastro Municipal	1	10,000.00	120,000.00	1	10,500.00	126,000.00	1	10,500.00	126,000.00
Sub Total	1	10,000.00	120,000.00	1	10,500.00	126,000.00	1	10,500.00	126,000.00
PRESUPUESTO MUNICIPAL									
Tecnico de Presupuesto Municipal	1	10,000.00	120,000.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00
Sub Total	1	10,000.00	120,000.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00
TESORERÍA MUNICIPAL									
Tesorera Municipal	1	15,000.00	180,000.00	1	12,000.00	144,000.00	1	12,000.00	144,000.00
Sub Total	1	15,000.00	180,000.00	1	12,000.00	144,000.00	1	12,000.00	144,000.00
DEPARTAMENTO MUNICIPAL DE JUSTICIA									
Director Municipal de Justicia	1	10,000.00	120,000.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00
Sub Total	1	10,000.00	120,000.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00
SERVICIOS PUBLICOS									
Jefe de Servicios Municipales	1	7,500.00	90,000.00	1	7,000.00	84,000.00	1	7,000.00	84,000.00
Sub Total	1	7,500.00	90,000.00	1	7,000.00	84,000.00	1	7,000.00	84,000.00
UNIDAD TECNICA MUNICIPAL									

Tecnico de la Unidad Tecnica Municipal	1	24,000.00	288,000.00	1	24,000.00	288,000.00	1	24,000.00	288,000.00
Sub Total	1	24,000.00	288,000.00	1	24,000.00	288,000.00	1	24,000.00	288,000.00
OFICINA MUNICIPAL DE LA MUJER									
Tecnico de la OMM	1	10,000.00	120,000.00	1	11,000.00	132,000.00	1	11,000.00	132,000.00
Sub Total	1	10,000.00	120,000.00	1	11,000.00	132,000.00	1	11,000.00	132,000.00
UNIDAD DE DESARROLLO ECONOMICO									
Tecnico DEL	1	13,000.00	156,000.00	1	15,000.00	180,000.00	1	15,000.00	180,000.00
Sub Total	1	13,000.00	156,000.00	1	15,000.00	180,000.00	1	15,000.00	180,000.00
UNIDAD DE LA JUVENTUD									
Tecnico Juventud	1	0.00	0.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00
Sub Total	1	0.00	0.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00
UNIDAD DE MEDIO AMBIENTE MUNICIPAL									
Tecnico UMA	1	10,000.00	120,000.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00
Sub Total	1	10,000.00	120,000.00	1	10,000.00	120,000.00	1	10,000.00	120,000.00
ASEO MUNICIPAL									
Aseadora Municipal	1	6,000.00	72,000.00	1	6,000.00	72,000.00	1	6,000.00	72,000.00
Sub Total	1	6,000.00	72,000.00	1	6,000.00	72,000.00	1	6,000.00	72,000.00
TOTAL SUELDOS	14	157,500.00	1890,000.00	16	174,000.00	2238,000.00	16	174,000.00	2238,000.00

NOTA: La Señora Alcaldesa Municipal percibira salarios de junio a Diciembre del año 2022.

Alcalde (sa) Municipal

Secretario (a) Municipal

JEFE PRESUPUESTO MUNICIPAL