



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/10/2022

Al: 31/10/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                       | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 31/10/2022<br>Modificado | 31/10/2022<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2022<br>Compromiso | al 31/10/2022<br>Devengado | Pagado           | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 08/11/2022<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|------------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>05 - DEPARTAMENTO DE INFRAESTRUCTURA Y SERVICIOS PUBLICOS</b> | 513,333.24                            | 0.00                        | 513,333.24            | 0.00                               | 36,666.66               | 36,666.66                  | 36,666.66        |                         | 105,416.65                              | 0.00                                   | 0.00               |
| <b>00 - Sin Subprograma</b>                                      | 513,333.24                            | 0.00                        | 513,333.24            | 0.00                               | 36,666.66               | 36,666.66                  | 36,666.66        |                         | 105,416.65                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                        | 513,333.24                            | 0.00                        | 513,333.24            | 0.00                               | 36,666.66               | 36,666.66                  | 36,666.66        |                         | 105,416.65                              | 0.00                                   | 0.00               |
| <b>001 - Infraestructura</b>                                     | 205,333.24                            | 0.00                        | 205,333.24            | 0.00                               | 14,666.66               | 14,666.66                  | 14,666.66        |                         | 43,999.98                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                            | 205,333.24                            | 0.00                        | 205,333.24            | 0.00                               | 14,666.66               | 14,666.66                  | 14,666.66        |                         | 43,999.98                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                | 205,333.24                            | 0.00                        | 205,333.24            | 0.00                               | 14,666.66               | 14,666.66                  | 14,666.66        |                         | 43,999.98                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                             | 102,666.62                            | 0.00                        | 102,666.62            | 0.00                               | 14,666.66               | 14,666.66                  | 14,666.66        | 0.00                    | 29,333.32                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos                             | 73,333.30                             | 0.00                        | 73,333.30             | 0.00                               | 0.00                    | 0.00                       | 0.00             | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                            | 14,666.66                             | 0.00                        | 14,666.66             | 0.00                               | 0.00                    | 0.00                       | 0.00             | 0.00                    | 14,666.66                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes                            | 14,666.66                             | 0.00                        | 14,666.66             | 0.00                               | 0.00                    | 0.00                       | 0.00             | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>002 - Asistente #1</b>                                        | 154,000.00                            | 0.00                        | 154,000.00            | 0.00                               | 11,000.00               | 11,000.00                  | 11,000.00        |                         | 28,416.67                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                            | 154,000.00                            | 0.00                        | 154,000.00            | 0.00                               | 11,000.00               | 11,000.00                  | 11,000.00        |                         | 28,416.67                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                | 154,000.00                            | 0.00                        | 154,000.00            | 0.00                               | 11,000.00               | 11,000.00                  | 11,000.00        |                         | 28,416.67                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                             | 77,000.00                             | 0.00                        | 77,000.00             | 0.00                               | 11,000.00               | 11,000.00                  | 11,000.00        | 0.00                    | 22,000.00                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos                             | 55,000.00                             | 0.00                        | 55,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00             | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                            | 11,000.00                             | 0.00                        | 11,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00             | 0.00                    | 6,416.67                                | 0.00                                   | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes                            | 11,000.00                             | 0.00                        | 11,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00             | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 16200 11-001-01 10 1 Compensaciones                              | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00             | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>003 - Asistente #2</b>                                        | 154,000.00                            | 0.00                        | 154,000.00            | 0.00                               | 11,000.00               | 11,000.00                  | 11,000.00        |                         | 33,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                            | 154,000.00                            | 0.00                        | 154,000.00            | 0.00                               | 11,000.00               | 11,000.00                  | 11,000.00        |                         | 33,000.00                               | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                | 154,000.00                            | 0.00                        | 154,000.00            | 0.00                               | 11,000.00               | 11,000.00                  | 11,000.00        |                         | 33,000.00                               | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                             | 77,000.00                             | 0.00                        | 77,000.00             | 0.00                               | 11,000.00               | 11,000.00                  | 11,000.00        | 0.00                    | 22,000.00                               | 0.00                                   | 0.00               |
| 11100 15-013-01 10 1 Sueldos Básicos                             | 55,000.00                             | 0.00                        | 55,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00             | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                            | 11,000.00                             | 0.00                        | 11,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00             | 0.00                    | 11,000.00                               | 0.00                                   | 0.00               |
| 11520 11-001-01 10 1 Decimocuarto Mes                            | 11,000.00                             | 0.00                        | 11,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00             | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>TOTAL:</b>                                                    | <b>513,333.24</b>                     | <b>0.00</b>                 | <b>513,333.24</b>     | <b>0.00</b>                        | <b>36,666.66</b>        | <b>36,666.66</b>           | <b>36,666.66</b> | <b>0.00</b>             | <b>105,416.65</b>                       | <b>0.00</b>                            | <b>0.00</b>        |

Filtros Aplicados al Reporte

Fecha Inicial:1/10/2022

Fecha Final: 31/10/2022

Ejercicio: 2022

Programa:550099

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto:Todos los Tipos.

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DnOTyLvNuQkuXs/dV6yf5EEH3c6pfnpT/HH+9ibiAqLI=