

**SIAFI EJECUCION PRESUPUESTO DE INGRESOS Y EGRESOS PERIODO FISCAL ENERO-DICIEMBRE 2022**

CT.R.019

**H** Dirección General de la Marina Mercante

**HONDURAS**  
GOBIERNO DE LA REPUBLICA



| DIRECCION GENERAL DE LA MARINA MERCANTE                                                                                                                                                                                                                                                    |  |                   |  |                        |  |              |  |               |  | PERIODO FISCAL |  |         |  |               |  |               |  |                 |  | 2022              |  |                    |  |                 |  |                |  |                 |  |                 |  |                  |  |                      |  |                   |  |                     |  |                     |  |               |  |               |  |              |  |            |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------|--|------------------------|--|--------------|--|---------------|--|----------------|--|---------|--|---------------|--|---------------|--|-----------------|--|-------------------|--|--------------------|--|-----------------|--|----------------|--|-----------------|--|-----------------|--|------------------|--|----------------------|--|-------------------|--|---------------------|--|---------------------|--|---------------|--|---------------|--|--------------|--|------------|--|
| PROGRAMA 11 - ACTIVIDADES CENTRALES; PROGRAMA 12 - SERVICIO DE SEGURIDAD DE LA NAVEGACION Y LA VIDA HUMANA EN LA MAR; PROGRAMA 12 - SERVICIO DE APOYO A LOS SISTEMAS DE PROTECCION DE LA CONTAMINACION DEL MEDIO MARINO; PROGRAMA 13 - SERVICIO DE FORMACION Y TITULACION DE GENTE DE MAR. |  |                   |  |                        |  |              |  |               |  |                |  |         |  |               |  |               |  |                 |  |                   |  |                    |  |                 |  |                |  |                 |  |                 |  |                  |  |                      |  |                   |  |                     |  |                     |  |               |  |               |  |              |  |            |  |
| PRESUPUESTO                                                                                                                                                                                                                                                                                |  | PRESUPUESTO       |  | TOTAL                  |  | MODIFICACION |  | PRESUPUESTO   |  | MODIFICACION   |  | CONGELA |  | PRESUPUESTO   |  | PRESUPUEST    |  | PRESUPUESTO     |  | PRESUPUESTO       |  | PRESUPUESTO        |  | PRESUPUESTO     |  | PRESUPUESTO    |  | PRESUPUESTO     |  | PRESUPUESTO     |  | PRESUPUESTO      |  | PRESUPUESTO          |  | TOTAL             |  | SALDO DISPONIBLE    |  |                     |  |               |  |               |  |              |  |            |  |
| INICIAL FUENTE 11                                                                                                                                                                                                                                                                          |  | INICIAL FUENTE 12 |  | INICIAL FUENTE 11 Y 12 |  | FUENTE 11    |  | FINAL FTE 11  |  | FUENTE 12      |  | MIENTOS |  | FINAL 12      |  | O VIGENTE     |  | EJECUTADO ENERO |  | EJECUTADO FEBRERO |  | EJECUTADO AL MARZO |  | EJECUTADO ABRIL |  | EJECUTADO MAYO |  | EJECUTADO JUNIO |  | EJECUTADO JULIO |  | EJECUTADO AGOSTO |  | EJECUTADO SEPTIEMBRE |  | EJECUTADO OCTUBRE |  | EJECUTADO NOVIEMBRE |  | EJECUTADO DICIEMBRE |  | EJECUTADO     |  |               |  |              |  |            |  |
| 55,297,884.00                                                                                                                                                                                                                                                                              |  | 26,073,318.00     |  | 81,371,202.00          |  | 0.00         |  | 55,297,884.00 |  | 0.00           |  | 0.00    |  | 26,073,318.00 |  | 81,371,202.00 |  | 5,071,813.14    |  | 5,136,919.02      |  | 5,304,285.34       |  | 5,163,503.58    |  | 5,659,858.43   |  | 9,397,217.57    |  | 5,293,673.73    |  | 5,785,205.75     |  | 5,488,419.94         |  | 5,395,002.83      |  | 0.00                |  | 0.00                |  | 57,695,899.33 |  | 23,675,302.67 |  |              |  |            |  |
| 36,990,432.00                                                                                                                                                                                                                                                                              |  | 0.00              |  | 36,990,432.00          |  | 162,000.00   |  | 37,152,432.00 |  | 16,195,104.00  |  | 0.00    |  | 16,195,104.00 |  | 53,347,536.00 |  | 4,115,138.52    |  | 4,195,852.01      |  | 4,192,668.35       |  | 4,130,943.46    |  | 4,091,647.21   |  | 4,207,735.24    |  | 4,288,108.80    |  | 4,511,418.68     |  | 4,304,078.57         |  | 4,321,215.34      |  | 0.00                |  | 0.00                |  | 42,358,806.18 |  | 10,988,729.82 |  |              |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 0.00           |  | 0.00    |  | 0.00          |  | 0.00          |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  |              |  |            |  |
| 3,082,536.00                                                                                                                                                                                                                                                                               |  | 0.00              |  | 3,082,536.00           |  | 13,500.00    |  | 3,096,036.00  |  | 1,349,592.00   |  | 0.00    |  | 1,349,592.00  |  | 4,445,628.00  |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 4,445,628.00 |  |            |  |
| 3,082,536.00                                                                                                                                                                                                                                                                               |  | 0.00              |  | 3,082,536.00           |  | 13,500.00    |  | 3,096,036.00  |  | 1,349,592.00   |  | 0.00    |  | 1,349,592.00  |  | 4,445,628.00  |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 3,945,620.51    |  | 2,883.33        |  | 6,110.00         |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 3,954,613.84  |  | 491,014.16   |  |            |  |
| 3,853,170.00                                                                                                                                                                                                                                                                               |  | 0.00              |  | 3,853,170.00           |  | 13,500.00    |  | 3,866,670.00  |  | 1,686,990.00   |  | 0.00    |  | 1,686,990.00  |  | 5,553,660.00  |  | 253,918.45      |  | 230,943.39        |  | 401,493.37         |  | 337,187.50      |  | 367,465.00     |  | 337,164.17      |  | 150,904.81      |  | 323,876.58       |  | 313,033.89           |  | 184,030.00        |  | 0.00                |  | 0.00                |  | 2,900,017.16  |  | 2,653,642.84  |  |              |  |            |  |
| 5,363,618.00                                                                                                                                                                                                                                                                               |  | 0.00              |  | 5,363,618.00           |  | 23,490.00    |  | 5,387,108.00  |  | 2,348,292.00   |  | 0.00    |  | 2,348,292.00  |  | 7,735,400.00  |  | 590,751.17      |  | 598,118.62        |  | 598,118.62         |  | 584,546.62      |  | 578,724.87     |  | 595,875.96      |  | 607,207.61      |  | 639,516.05       |  | 611,070.54           |  | 613,110.05        |  | 0.00                |  | 0.00                |  | 6,017,040.11  |  | 1,718,359.89  |  |              |  |            |  |
| 990,500.00                                                                                                                                                                                                                                                                                 |  | 0.00              |  | 990,500.00             |  | 0.00         |  | 990,500.00    |  | 424,500.00     |  | 0.00    |  | 424,500.00    |  | 1,415,000.00  |  | 112,005.00      |  | 112,005.00        |  | 112,005.00         |  | 110,826.00      |  | 110,236.50     |  | 114,363.00      |  | 116,131.50      |  | 119,668.50       |  | 116,721.00           |  | 116,131.50        |  | 0.00                |  | 0.00                |  | 1,140,093.00  |  | 274,907.00    |  |              |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 21,296,928.00     |  | 21,296,928.00          |  | 0.00         |  | 0.00          |  | -19,225,349.00 |  | 0.00    |  | 2,071,579.00  |  | 2,071,579.00  |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 175,000.00      |  | 125,000.00      |  | 178,600.00       |  | 137,500.00           |  | 154,500.00        |  | 0.00                |  | 0.00                |  | 770,600.00    |  | 1,300,979.00  |  |              |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 0.00           |  | 0.00    |  | 0.00          |  | 0.00          |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  |              |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 1,774,744.00      |  | 1,774,744.00           |  | 0.00         |  | 0.00          |  | -1,602,108.00  |  | 0.00    |  | 172,636.00    |  | 172,636.00    |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 14,583.33       |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 14,583.33     |  | 158,052.67   |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 1,774,744.00      |  | 1,774,744.00           |  | 0.00         |  | 0.00          |  | -1,602,113.00  |  | 0.00    |  | 172,631.00    |  | 172,631.00    |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 6,875.36        |  | 3,437.68        |  | 6,015.94         |  | 6,015.94             |  | 6,015.94          |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 28,360.86    |  | 144,270.14 |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 726,902.00        |  | 726,902.00             |  | 0.00         |  | 0.00          |  | -424,500.00    |  | 0.00    |  | 302,402.00    |  | 302,402.00    |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 302,402.00   |  |            |  |
| 231,370.00                                                                                                                                                                                                                                                                                 |  | 500,000.00        |  | 731,370.00             |  | -225,990.00  |  | 5,380.00      |  | -500,000.00    |  | 0.00    |  | 0.00          |  | 5,380.00      |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 0.00         |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 0.00           |  | 0.00    |  | 0.00          |  | 0.00          |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 0.00         |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 0.00           |  | 0.00    |  | 0.00          |  | 0.00          |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 0.00         |  |            |  |
| 1,703,722.00                                                                                                                                                                                                                                                                               |  | 0.00              |  | 1,703,722.00           |  | 0.00         |  | 1,703,722.00  |  | 0.00           |  | 0.00    |  | 0.00          |  | 1,703,722.00  |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 511,784.85     |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 511,784.85    |  | 1,191,937.15 |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 12,725,863.00     |  | 12,725,863.00          |  | 1.00         |  | 0.00          |  | 6,757,064.00   |  | 0.00    |  | 19,482,927.00 |  | 19,482,927.00 |  | 0.00            |  | 0.00              |  | 1,638,641.71       |  | 997,816.11      |  | 431,071.97     |  | 2,266,932.83    |  | 1,359,007.20    |  | 1,266,332.06     |  | 1,498,360.35         |  | 1,960,408.82      |  | 0.00                |  | 0.00                |  | 11,418,571.05 |  | 8,064,355.95  |  |              |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 1,553,620.00      |  | 1,553,620.00           |  | 0.00         |  | 0.00          |  | 670,164.00     |  | 0.00    |  | 2,223,784.00  |  | 2,223,784.00  |  | 0.00            |  | 0.00              |  | 247,307.38         |  | 210,049.72      |  | 150,053.44     |  | 225,078.26      |  | 163,669.12      |  | 93,117.72        |  | 251,930.02           |  | 216,089.86        |  | 0.00                |  | 0.00                |  | 1,557,295.53  |  | 666,488.47    |  |              |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 0.00           |  | 0.00    |  | 0.00          |  | 0.00          |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  |              |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 120,000.00        |  | 120,000.00             |  | 0.00         |  | 0.00          |  | 40,000.00      |  | 0.00    |  | 160,000.00    |  | 160,000.00    |  | 0.00            |  | 0.00              |  | 17,554.26          |  | 8,704.01        |  | 8,704.00       |  | 8,704.00        |  | 8,704.00        |  | 8,704.00         |  | 8,704.00             |  | 8,704.00          |  | 0.00                |  | 0.00                |  | 0.00          |  | 78,482.27     |  | 81,517.73    |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 200,000.00        |  | 200,000.00             |  | 0.00         |  | 0.00          |  | 200,000.00     |  | 0.00    |  | 400,000.00    |  | 400,000.00    |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 70,939.39     |  | 189,060.61   |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 60,000.00         |  | 60,000.00              |  | 0.00         |  | 0.00          |  | 200,000.00     |  | 0.00    |  | 260,000.00    |  | 260,000.00    |  | 0.00            |  | 0.00              |  | 18,642.63          |  | 0.00            |  | 11,673.93      |  | 5,614.17        |  | 8,933.86        |  | 8,878.24         |  | 8,803.82             |  | 8,392.74          |  | 0.00                |  | 0.00                |  | 0.00          |  | 70,939.39     |  | 189,060.61   |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 40,000.00      |  | 0.00    |  | 40,000.00     |  | 40,000.00     |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 8,803.60      |  | 31,196.40    |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 0.00           |  | 0.00    |  | 0.00          |  | 0.00          |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 0.00         |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 6,000,000.00      |  | 6,000,000.00           |  | 0.00         |  | 0.00          |  | 366,500.00     |  | 0.00    |  | 6,366,500.00  |  | 6,366,500.00  |  | 0.00            |  | 0.00              |  | 993,997.44         |  | 0.00            |  | 0.00           |  | 1,998,395.40    |  | 499,598.85      |  | 499,598.85       |  | 578,448.85           |  | 570,798.85        |  | 0.00                |  | 0.00                |  | 0.00          |  | 5,140,838.24  |  | 1,225,661.76 |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 392,000.00     |  | 0.00    |  | 392,000.00    |  | 392,000.00    |  | 0.00            |  | 0.00              |  | 0.00               |  | 38,571.00       |  | 4,715.00       |  | 29,141.00       |  | 30,761.70       |  | 29,141.00        |  | 29,141.00            |  | 29,141.00         |  | 0.00                |  | 0.00                |  | 0.00          |  | 190,611.70    |  | 201,388.30   |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 100,000.00     |  | 0.00    |  | 100,000.00    |  | 100,000.00    |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 100,000.00    |  | 100,000.00   |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 100,000.00     |  | 0.00    |  | 100,000.00    |  | 100,000.00    |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 100,000.00    |  | 100,000.00   |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 0.00           |  | 0.00    |  | 0.00          |  | 0.00          |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 0.00         |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 0.00           |  | 0.00    |  | 0.00          |  | 0.00          |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 0.00         |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 0.00           |  | 0.00    |  | 0.00          |  | 0.00          |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 0.00         |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 0.00           |  | 0.00    |  | 0.00          |  | 0.00          |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 0.00         |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  | 0.00         |  | 0.00          |  | 0.00           |  | 0.00    |  | 0.00          |  | 0.00          |  | 0.00            |  | 0.00              |  | 0.00               |  | 0.00            |  | 0.00           |  | 0.00            |  | 0.00            |  | 0.00             |  | 0.00                 |  | 0.00              |  | 0.00                |  | 0.00                |  | 0.00          |  | 0.00          |  | 0.00         |  |            |  |
| 0.00                                                                                                                                                                                                                                                                                       |  | 0.00              |  | 0.00                   |  |              |  |               |  |                |  |         |  |               |  |               |  |                 |  |                   |  |                    |  |                 |  |                |  |                 |  |                 |  |                  |  |                      |  |                   |  |                     |  |                     |  |               |  |               |  |              |  |            |  |

VAN..

**CUAFI EJECUCION DE SUPUESTO DE INGRESOS Y EGRESOS PERIODO FISCAL ENERO-DICIEMBRE 2022**

|                                                                 |       |       |
|-----------------------------------------------------------------|-------|-------|
| Boulevard                                                       | 32140 | 51221 |
| Apdo Postal 3025, Tegucigalpa, M.D.C. Honduras, C.A.            | 32100 | 51220 |
| PBX (504) 2239-8208, 2239-8334, 2239-8346, 2239-8335, 2239-8203 | 32000 | 51200 |
|                                                                 | 31900 | 51100 |
|                                                                 | 31800 | 51000 |
|                                                                 | 31700 | 50900 |
|                                                                 | 31600 | 50800 |
|                                                                 | 31500 | 50700 |
|                                                                 | 31400 | 50600 |
|                                                                 | 31300 | 50500 |
|                                                                 | 31200 | 50400 |
|                                                                 | 31100 | 50300 |
|                                                                 | 31000 | 50200 |
|                                                                 | 30900 | 50100 |
|                                                                 | 30800 | 50000 |
|                                                                 | 30700 | 49900 |
|                                                                 | 30600 | 49800 |
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|                                                                 | 30200 | 49400 |
|                                                                 | 30100 | 49300 |
|                                                                 | 30000 | 49200 |
|                                                                 | 29900 | 49100 |
|                                                                 | 29800 | 49000 |
|                                                                 | 29700 | 48900 |
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|                                                                 | 29400 | 48600 |
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|                                                                 | 28900 | 48100 |
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|                                                                 | 26900 | 46100 |
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|                                                                 | 26300 | 45500 |
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|                                                                 | 25900 | 45100 |
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|                                                                 | 25700 | 44900 |
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|                                                                 | 24900 | 44100 |
|                                                                 | 24800 | 44000 |
|                                                                 | 24700 | 43900 |
|                                                                 | 24600 | 43800 |
|                                                                 | 24500 | 43700 |
|                                                                 | 24400 | 43600 |
|                                                                 | 24300 | 43500 |
|                                                                 | 24200 | 43400 |
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|                                                                 | 24000 | 43200 |
|                                                                 | 23900 | 43100 |
|                                                                 | 23800 | 43000 |
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|                                                                 | 23100 | 42300 |
|                                                                 | 23000 | 42200 |
|                                                                 | 22900 | 42100 |
|                                                                 | 22800 | 42000 |
|                                                                 | 22700 | 41900 |
|                                                                 | 22600 | 41800 |
|                                                                 | 22500 | 41700 |
|                                                                 | 22400 | 41600 |
|                                                                 | 22300 | 41500 |
|                                                                 | 22200 | 41400 |
|                                                                 | 22100 | 41300 |
|                                                                 | 22000 | 41200 |
|                                                                 | 21900 | 41100 |
|                                                                 | 21800 | 41000 |
|                                                                 | 21700 | 40900 |
|                                                                 | 21600 | 40800 |
|                                                                 | 21500 | 40700 |
|                                                                 | 21400 | 40600 |
|                                                                 | 21300 | 40500 |
|                                                                 | 21200 | 40400 |
|                                                                 | 21100 | 40300 |
|                                                                 | 21000 | 40200 |
|                                                                 | 20900 | 40100 |
|                                                                 | 20800 | 40000 |
|                                                                 | 20700 | 39900 |
|                                                                 | 20600 | 39800 |
|                                                                 | 20500 |       |

**Dirección General de la Marina Mercante**

|        |              |              |              |      |             |            |              |              |              |      |      |           |            |            |           |            |            |            |            |      |            |              |              |
|--------|--------------|--------------|--------------|------|-------------|------------|--------------|--------------|--------------|------|------|-----------|------------|------------|-----------|------------|------------|------------|------------|------|------------|--------------|--------------|
| C.R.01 | 0.00         | 5,378,911.00 | 5,378,911.00 | 0.00 | 0.00        | 971,470.00 | 0.00         | 6,350,381.00 | 6,350,381.00 | 0.00 | 0.00 | 0.00      | 114,333.85 | 139,450.69 | 0.00      | 448,622.68 | 82,476.20  | 460,144.99 | 379,492.95 | 0.00 | 0.00       | 1,624,521.36 | 4,725,859.64 |
|        | 0.00         | 150,000.00   | 150,000.00   | 0.00 | 0.00        | 200,000.00 | 0.00         | 350,000.00   | 350,000.00   | 0.00 | 0.00 | 0.00      | 0.00       | 0.00       | 0.00      | 53,281.50  | 5,258.00   | 13,086.70  | 30,895.09  | 0.00 | 0.00       | 102,521.29   | 247,478.73   |
|        | 0.00         | 0.00         | 0.00         | 0.00 | 0.00        | 0.00       | 0.00         | 0.00         | 0.00         | 0.00 | 0.00 | 0.00      | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00       | 0.00         | 0.00         |
| 0.00   | 0.00         | 0.00         | 0.00         | 0.00 | 0.00        | 0.00       | 0.00         | 0.00         | 0.00         | 0.00 | 0.00 | 0.00      | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 55,085.00  | 0.00 | 0.00       | 55,085.00    | -55,085.00   |
| 0.00   | 1,200,000.00 | 1,200,000.00 | 0.00         | 0.00 | 0.00        | 0.00       | 1,200,000.00 | 1,200,000.00 | 0.00         | 0.00 | 0.00 | 0.00      | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 16,669.25  | 0.00 | 0.00       | 16,669.25    | 1,183,330.75 |
| 0.00   | 200,000.00   | 200,000.00   | 0.00         | 0.00 | 0.00        | 0.00       | 200,000.00   | 200,000.00   | 0.00         | 0.00 | 0.00 | 0.00      | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00       | 200,000.00   | 0.00         |
| 0.00   | 750,000.00   | 750,000.00   | 0.00         | 0.00 | -300,000.00 | 0.00       | 450,000.00   | 450,000.00   | 0.00         | 0.00 | 0.00 | 65,550.00 | 0.00       | 0.00       | 0.00      | 0.00       | 12,379.58  | 0.00       | 0.00       | 0.00 | 0.00       | 77,929.58    | 372,070.42   |
| 0.00   | 0.00         | 0.00         | 0.00         | 0.00 | 0.00        | 0.00       | 0.00         | 0.00         | 0.00         | 0.00 | 0.00 | 0.00      | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00       | 0.00         | 0.00         |
| 0.00   | 850,000.00   | 850,000.00   | 0.00         | 0.00 | -250,000.00 | 0.00       | 600,000.00   | 600,000.00   | 0.00         | 0.00 | 0.00 | 24,782.50 | 47,638.75  | 0.00       | 90,793.16 | 2,277.00   | 134,550.52 | 67,735.00  | 0.00       | 0.00 | 0.00       | 367,773.93   | 232,226.07   |
| 0.00   | 0.00         | 0.00         | 0.00         | 0.00 | 0.00        | 0.00       | 0.00         | 0.00         | 0.00         | 0.00 | 0.00 | 0.00      | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00       | 0.00         | 0.00         |
| 0.00   | 0.00         | 0.00         | 0.00         | 0.00 | 90,000.00   | 0.00       | 90,000.00    | 90,000.00    | 0.00         | 0.00 | 0.00 | 0.00      | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00       | 90,000.00    | 0.00         |
| 0.00   | 0.00         | 0.00         | 0.00         | 0.00 | 0.00        | 0.00       | 0.00         | 0.00         | 0.00         | 0.00 | 0.00 | 0.00      | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00       | 0.00         | 0.00         |
| 0.00   | 60,000.00    | 60,000.00    | 0.00         | 0.00 | 40,000.00   | 0.00       | 100,000.00   | 100,000.00   | 0.00         | 0.00 | 0.00 | 4,740.00  | 0.00       | 0.00       | 16,450.00 | 0.00       | 0.00       | 32,394.58  | 0.00       | 0.00 | 53,584.58  | 46,415.42    | 0.00         |
| 0.00   | 50,000.00    | 50,000.00    | 0.00         | 0.00 | 150,000.00  | 0.00       | 200,000.00   | 200,000.00   | 0.00         | 0.00 | 0.00 | 0.00      | 21,261.20  | 0.00       | 11,051.50 | 14,766.00  | 9,044.75   | 13,455.00  | 0.00       | 0.00 | 69,578.45  | 130,421.55   | 0.00         |
| 0.00   | 0.00         | 0.00         | 0.00         | 0.00 | 100,000.00  | 0.00       | 100,000.00   | 100,000.00   | 0.00         | 0.00 | 0.00 | 0.00      | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 18,555.03  | 0.00       | 0.00 | 18,555.03  | 81,444.97    | 0.00         |
| 0.00   | 0.00         | 0.00         | 0.00         | 0.00 | 100,000.00  | 0.00       | 100,000.00   | 100,000.00   | 0.00         | 0.00 | 0.00 | 0.00      | 0.00       | 0.00       | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 100,000.00 | 0.00         | 0.00         |
| 0.00   | 0.00         | 0.00         |              |      |             |            |              |              |              |      |      |           |            |            |           |            |            |            |            |      |            |              |              |

**TOTAL PRESUPUESTO VIGENT.**

**71,639,076.13**

ESO-LERC-LR-EME/asmg-regm-jpga-ell-gagb\*\*\*



**HONDURAS**  
GOBIERNO DE LA REPUBLICA

