



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



25/10/2022 11:28:47

Gestión: 2022

R\_EGA\_16\_FUENTE\_TIPO

Página 1 de 1

FECHA DESDE : 01/09/2022 HASTA : 30/09/2022

MOMENTO : DEVENGADO ESTADO : APROBADO

**Institución:** Secretaría de Agricultura y Ganadería

| Programa             |                                             | Código Fuente | Descripción         | Presupuesto             |                         | Ejecutado               |                     |             | Crédito Disponible    |
|----------------------|---------------------------------------------|---------------|---------------------|-------------------------|-------------------------|-------------------------|---------------------|-------------|-----------------------|
| Código               | Descripción                                 |               |                     | Aprobado                | Vigente                 | Nacional                | Externo             | Aportes     |                       |
| 1                    | ACTIVIDADES CENTRALES                       | 11            | Tesoro Nacional     | 175,787,812.00          | 175,787,812.00          | 19,222,827.47           | 0.00                | 0.00        | 46,545,934.96         |
|                      |                                             | 12            | Recursos Propios    | 200,000.00              | 200,000.00              | 83,141.88               | 0.00                | 0.00        | 48,718.48             |
|                      |                                             | 22            | Donaciones Externas | 0.00                    | 74,596.00               | 0.00                    | 74,595.89           | 0.00        | 0.11                  |
| 11                   | PROGRAMA NACIONAL DE AGRICULTURA BAJO RIEGO | 11            | Tesoro Nacional     | 50,673,426.00           | 50,673,426.00           | 1,409,010.43            | 0.00                | 0.00        | 40,410,088.33         |
|                      |                                             | 12            | Recursos Propios    | 210,406.00              | 210,406.00              | 0.00                    | 0.00                | 0.00        | 210,406.00            |
|                      |                                             | 21            | Crédito Externo     | 406,105,399.00          | 406,105,399.00          | 0.00                    | 7,258,415.81        | 0.00        | 296,796,861.38        |
| 13                   | PESCA Y FOMENTO A LA ACUICULTURA            | 11            | Tesoro Nacional     | 33,410,030.00           | 33,410,030.00           | 2,090,280.75            | 0.00                | 0.00        | 13,825,804.55         |
|                      |                                             | 12            | Recursos Propios    | 12,303,171.00           | 12,303,171.00           | 1,681,494.85            | 0.00                | 0.00        | 6,051,810.15          |
| 15                   | PROGRAMA DE DESARROLLO AGROALIMENTARIO      | 11            | Tesoro Nacional     | 301,888,247.00          | 1,001,888,247.00        | 82,767.81               | 0.00                | 0.00        | 898,749.71            |
| 17                   | SERVICIO DE INFORMACION AGROALIMENTARIA     | 11            | Tesoro Nacional     | 2,154,644.00            | 2,154,644.00            | 42,335.52               | 0.00                | 0.00        | 1,850,966.41          |
| 22                   | PROGRAMA COMPETITIVIDAD RURAL               | 11            | Tesoro Nacional     | 7,711,200.00            | 7,711,200.00            | 0.00                    | 0.00                | 0.00        | 7,711,200.00          |
|                      |                                             | 21            | Crédito Externo     | 185,986,833.00          | 179,986,833.00          | 0.00                    | 1,901,622.20        | 0.00        | 128,697,363.49        |
|                      |                                             | 22            | Donaciones Externas | 12,000,000.00           | 12,000,000.00           | 0.00                    | 0.00                | 0.00        | 12,000,000.00         |
| 99                   | TRANSFERENCIAS                              | 11            | Tesoro Nacional     | 914,141,928.00          | 1,912,641,928.00        | 1,031,121,788.04        | 0.00                | 0.00        | 226,793,490.00        |
| <b>Total General</b> |                                             |               |                     | <b>2,102,573,096.00</b> | <b>3,795,147,692.00</b> | <b>1,055,733,646.75</b> | <b>9,234,633.90</b> | <b>0.00</b> | <b>781,841,393.57</b> |