



EJERCICIO: 2022
USUARIO: ARACELY.AYALA
MORAZÁN,YORO



SAMI

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Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion de la Secretaria de Salud	0.00	6,403,800.48	0.00	1,000,000.00	1,000,000.00	6,403,800.48	0.00	3,270,061.58	3,270,061.58	3,270,061.58
15-013-01 - 10 - Fondos Propios Municipales	7,752,745.00	0.00	0.00	0.00	0.00	7,752,745.00	0.00	627,074.99	627,074.99	627,074.99
15-013-01 - 20 - Fondos Propios Municipales	6,693,255.00	0.00	0.00	0.00	0.00	6,693,255.00	0.00	667,963.95	667,963.95	667,963.95
11-011-01 - 20 - Secretaria de la Inclusión Social (SEDIS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,310,082.29	0.00	0.00	684,876.80	626,876.80	4,368,082.29	0.00	625,473.27	625,473.27	625,473.27
11-001-01 - 20 - Transferencia para Gobierno Local	17,240,329.15	0.00	0.00	1,107,106.15	1,165,106.15	17,182,329.15	0.00	3,012,108.79	3,012,108.79	3,012,108.79
22-178-01 - 20 - UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,930.08	3,930.08	3,930.08
Total	35,996,411.44	6,403,800.48	0.00	2,791,982.95	2,791,982.95	42,400,211.92	0.00	8,206,612.66	8,206,612.66	8,206,612.66